



	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Actual
REVENUES	\$ 12,417	\$ 10,789	\$ 17,212	\$ 20,304	\$ 24,138
PROPERTY TAXES	2,816	2,947	2,962	3,880	4,246
NON-PROPERTY TAXES	6,082	5,608	9,025	12,051	11,895
FEES AND SERVICES	656	441	463	719	774
FINES AND FORFEITURES	137	83	124	187	160
LICENSES AND PERMITS	82	77	118	240	320
INTERGOVERNMENTAL	1,772	741	1,213	1,599	1,827
MISCELLANEOUS	332	218	141	347	1,111
OTHER FINANCING SOURCES	542	675	3,166	1,282	3,807
EXPENSES	\$ 11,664	\$ 10,834	\$ 12,239	\$ 16,302	\$ 18,406
GENERAL GOVERNMENT	1,266	1,391	1,250	1,971	2,000
PUBLIC SAFETY	2,198	2,125	2,256	3,165	3,451
PUBLIC WORKS	707	712	753	1,088	1,105
SHORELINE	385	409	530	807	706
TRANSPORTATION	527	558	637	854	863
COMMUNITY SERVICE	23	41	34	46	60
SPI MUSEUM	-	-	10	15	16
CONVENTION AND VISITORS BUREAU	3,074	2,175	1,895	3,761	3,841
CAPITAL OUTLAY	2,120	1,945	2,728	2,252	3,439
DEBT SERVICE	840	844	872	1,097	1,072
OTHER FINANCING SOURCES	525	636	1,275	1,247	1,853
REVENUES LESS EXPENSES	\$ 753	\$ (45)	\$ 4,973	\$ 4,002	\$ 5,732
POPULATION	2,856	2,818	2,818	2,138	2,386

* Per City of South Padre Island Annual Comprehensive Financial Reports - Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds