

**MINUTES OF CITY COUNCIL BUDGET WORKSHOP MEETING
CITY OF SOUTH PADRE ISLAND**

TUESDAY, JUNE 6, 2023

1. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a Budget Workshop on Tuesday, June 6, 2023 at the Municipal Complex Building, 2. Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor McNulty called the meeting to order at 5:30 p.m. A quorum was present: Mayor Patrick McNulty, Council Members, Ken Medders, Kerry Schwartz, and Rees Langston.

City staff members present were City Manager Randy Smith, Chief Financial Officer Rodrigo Gimenez, Fire Chief Jim Pigg, Police Chief Claudine O'Carroll, Public Works Director Alex Sanchez, Assistant Public Works Director Jon Wilson, Shoreline Director Kristina Boburka, Parks and Recreation Manager Debbie Huffman, Environmental Health Director Victor Baldovinos, Fire Executive Assistant Rosa Zapata, and Administration Coordinator Hilda Delgado.

2. PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

Mayor McNulty led the Pledge of Allegiance and the Texas Pledge.

3. PUBLIC COMMENTS AND ANNOUNCEMENTS:

Public comments and announcements were given at this time.

4. REGULAR AGENDA

4.1. REVIEW AND DISCUSSION OF THE DRAFT CAPITAL IMPROVEMENT PLAN 2023-2027. (DELGADO)

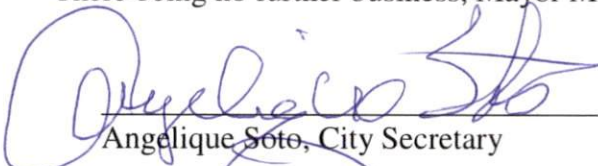
Administration Coordination Hilda Delgado presented the Capital Improvement Plan (CIP) for 2022-2026 and the projects rankings.

4.2. BUDGET WORKSHOP FOR FY 2023-24. (GIMENEZ)

Chief Financial Officer Rodrigo Gimenez gave an overview of the budget process, budget highlights which included General Fund revenues, property tax rate and revenues, and non-property taxes – sales taxes, mixed beverages taxes, and franchise fees. Also addressed were all other funds excluding Hotel/Motel Occupancy Tax and Convention Centre funds.

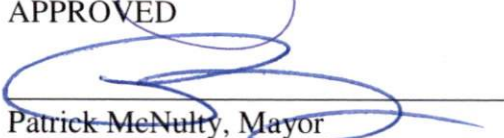
5. ADJORN.

There being no further business, Mayor McNulty adjourned the meeting at 6:02 p.m.



Angelique Soto, City Secretary

APPROVED



Patrick McNulty, Mayor

