NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO May 24, 2023

OCCUPANCY TAX COLLECTIONS

May 24, 2023

OCCUPANCY TAX	COLLECTED								
MONTH	BY SPI	FY 2023			FY 2022		FY 2021		FY 2020
		Budget	Actual	YTD %					
OCT	NOV	545,422.39	589,410.71	3.73%	568,242.25		562,291.12		306,917.58
NOV	DEC	348,402.92	350,671.10	-5.29%	424,316.09		359,178.27		182,864.98
DEC	JAN	353,488.01	425,122.94	-6.35%	465,162.11		364,420.63		299,064.87
JAN	FEB	245,890.07	368,125.97	-3.45%	337,523.63		253,494.92		193,535.54
FEB	MAR	429,804.22	530,945.05	3.25%	397,848.28		347,493.15		443,097.13
MAR	APR	1,007,999.98	1,021,984.44	2.33%	1,018,453.35		1,039,175.24		212,960.80
APR	MAY	945,443.60	912,621.19	1.39%	929,584.30		974,684.12		244,162.69
MAY	JUN	1,268,747.05	0.00	-23.83%	1,371,450.45		1,307,986.65		863,922.02
JUN	JUL	2,218,667.16	0.00	-44.19%	2,010,941.83		2,287,285.73		1,410,875.46
JUL	AUG	2,581,099.30	0.00	-59.57%	2,862,726.16		2,660,927.11		1,404,029.29
AUG	SEPT	1,519,429.98	0.00	-64.45%	1,426,346.04		1,566,422.66		1,129,403.72
SEPT	OCT	892,680.80	0.00	-67.09%	944,281.34		920,289.48		758,499.86
				-67.09%					
TOTAL		$ 12,357,075.47	$ 4,198,881.40		$ 12,756,875.83		$ 12,643,649.08		$ 7,449,333.94
Budget		$ 12,357,075.47							

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.