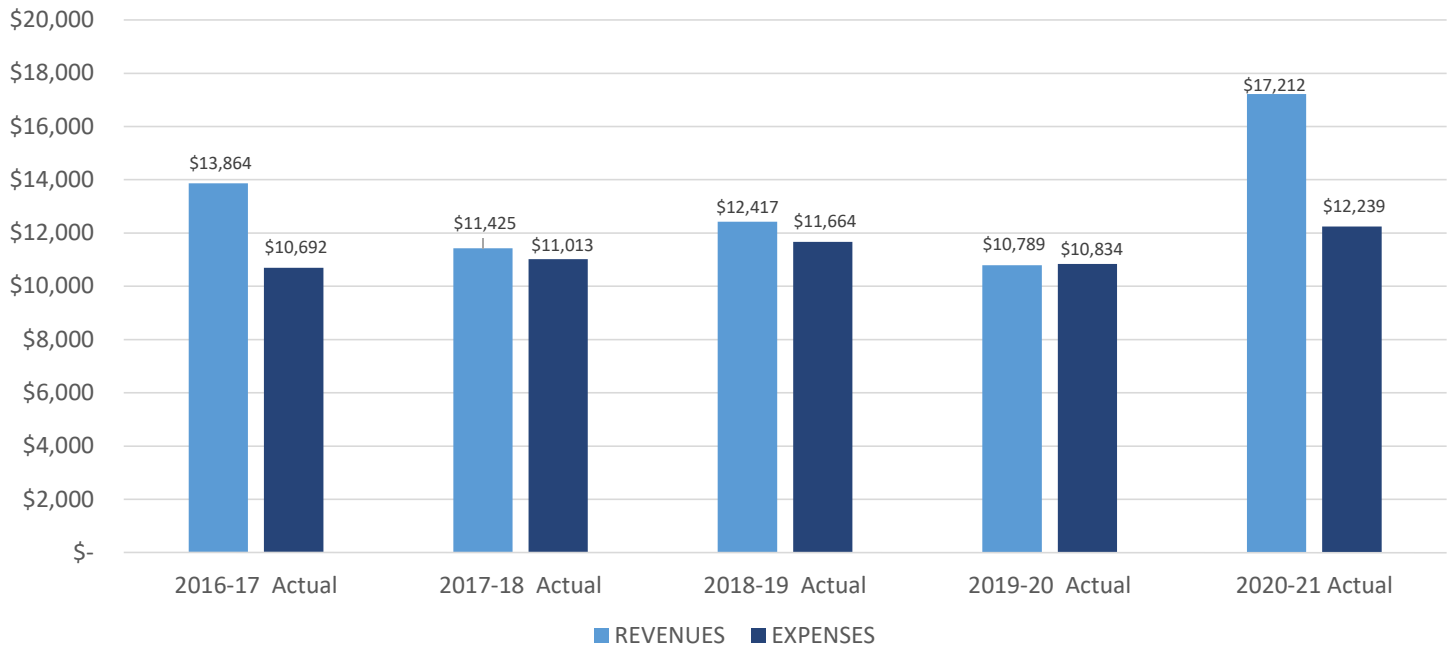


### REVENUE VS EXPENSES PER CAPITA



	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual
<b>REVENUES</b>	\$ 13,864	\$ 11,425	\$ 12,417	\$ 10,789	\$ 17,212
PROPERTY TAXES	2,636	2,728	2,816	2,947	2,962
NON-PROPERTY TAXES	5,311	5,797	6,082	5,608	9,025
FEES AND SERVICES	435	614	656	441	463
FINES AND FORFEITURES	200	161	137	83	124
LICENSES AND PERMITS	155	74	82	77	118
INTERGOVERNMENTAL	750	1,305	1,772	741	1,213
MISCELLANEOUS	119	246	332	218	141
OTHER FINANCING SOURCES	4,258	500	542	675	3,166
<b>EXPENSES</b>	\$ 10,692	\$ 11,013	\$ 11,664	\$ 10,834	\$ 12,239
GENERAL GOVERNMENT	1,297	1,270	1,266	1,391	1,250
PUBLIC SAFETY	1,836	2,080	2,198	2,125	2,256
PUBLIC WORKS	654	691	707	712	753
SHORELINE	244	338	385	409	530
TRANSPORTATION	577	561	527	558	637
COMMUNITY SERVICE	27	25	23	41	34
SPI MUSEUM	-	-	-	-	10
CONVENTION AND VISITORS BUREAU	2,393	2,835	3,074	2,175	1,895
CAPITAL OUTLAY	1,909	1,870	2,120	1,945	2,728
DEBT SERVICE	814	857	840	844	872
OTHER FINANCING SOURCES	941	485	525	636	1,275
<b>REVENUES LESS EXPENSES</b>	\$ 2,982	\$ 430	\$ 805	\$ (12)	\$ 4,599
<b>POPULATION</b>	2,888	2,888	2,856	2,818	2,818