

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO SEPTEMBER 23, 2020									
OCCUPANCY TAX COLLECTIONS									
September 23, 2020									
OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2020			FY 2019	FY 2018	FY 2017	FY 2016	
		Budget	Actual	YTD %					
OCT	NOV	265,913.35	306,917.58	15.42%	265,913.35	295,669.61	311,226.39	288,878.14	
NOV	DEC	216,519.52	182,864.98	1.52%	216,519.52	251,333.10	254,499.23	193,079.41	
DEC	JAN	259,783.73	299,064.87	6.28%	259,783.73	221,956.48	199,886.12	185,415.79	
JAN	FEB	228,657.49	193,535.54	1.19%	228,657.49	164,700.44	171,097.31	144,394.75	
FEB	MAR	274,976.46	443,097.13	14.42%	274,976.46	272,536.33	307,996.39	262,313.08	
MAR	APR	978,343.26	212,960.80	-20.67%	819,445.62	978,343.26	925,000.65	936,915.22	
APR	MAY	527,203.17	244,162.69	-30.16%	630,240.20	527,203.17	554,853.55	428,171.50	
MAY	JUN	782,547.57	863,922.02	-21.35%	796,574.12	782,547.57	653,664.51	614,276.23	
JUN	JUL	1,333,234.02	1,410,875.46	-15.26%	1,414,224.05	1,333,234.02	1,236,746.54	1,149,623.97	
JUL	AUG	1,866,364.50	1,404,029.29	-19.13%	1,970,601.67	1,866,364.50	1,734,024.98	1,662,906.33	
AUG	SEPT	1,054,553.03	1,078,416.87	-16.95%	1,117,812.67	1,054,553.03	865,453.26	951,520.65	
SEPT	OCT	492,713.79	0.00		499,725.77	492,713.79	379,134.25	524,272.06	
TOTAL		\$ 8,280,809.89	\$ 6,639,847.23		\$ 8,494,474.65	\$ 8,241,155.30	\$ 7,593,583.18	\$ 7,341,767.13	
Revised Budget Due to COVID		\$ 7,010,753.00							
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.									