

September 5, 2019

PROPERTY TAX COLLECTIONS

	G.F. FY 2019	I&S FY 2019	TIRZ FY 2019	TOTAL FY 2019	FY 2018	CHANGE	YTD
OCT 18	2,583,569.00	675,039.54	0.00	3,258,608.54	522,220.33	523.99%	523.99%
NOV 18	1,304,524.76	340,930.58	0.00	1,645,455.34	3,863,901.54	-57.41%	11.81%
DEC 18	515,673.72	134,602.17	0.00	650,275.89	793,295.10	-18.03%	7.24%
JAN 19	731,261.29	190,234.38	0.00	921,495.67	889,250.07	3.63%	6.71%
FEB 19	472,593.66	132,694.12	36,288.95	641,576.73	906,895.36	-29.26%	2.03%
MAR 19	136,367.67	35,657.39	0.00	172,025.06	243,804.30	-29.44%	0.97%
APR 19	76,212.75	19,773.81	0.00	95,986.56	178,923.61	-46.35%	-0.17%
MAY 19	121,354.33	31,632.42	0.00	152,986.75	67,485.22	126.70%	0.97%
JUN 19	87,793.81	22,924.73	0.00	110,718.54	78,198.55	41.59%	1.39%
JUL 19	87,875.40	23,002.52	0.00	110,877.92	121,814.12	-8.98%	1.23%
AUG 19	35,809.46	9,306.80	0.00	45,116.26	35,950.32	25.50%	1.34%
SEP 19	0.00	0.00	0.00	0.00	30,687.00	-100.00%	0.94%
TOTAL	6,153,035.85	1,615,798.46	36,288.95	7,805,123.26	7,732,425.52		

BUDGET AMOUNTS:

6,300,453.00 1,558,201.00 7,858,654.00 6,538,171.00

Collections show current and delinquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.