

June 12, 2019

PROPERTY TAX COLLECTIONS

	G.F. FY 2019	I&S FY 2019	TIRZ FY 2019	TOTAL FY 2019	FY 2018	CHANGE	YTD
OCT 18	2,583,569.00	675,039.54	0.00	3,258,608.54	522,220.33	523.99%	523.99%
NOV 18	1,304,524.76	340,930.58	0.00	1,645,455.34	3,863,901.54	-57.41%	11.81%
DEC 18	515,673.72	134,602.17	0.00	650,275.89	793,295.10	-18.03%	7.24%
JAN 19	731,261.29	190,234.38	0.00	921,495.67	889,250.07	3.63%	6.71%
FEB 19	472,593.66	132,694.12	36,288.95	605,287.78	906,895.36	-33.26%	1.51%
MAR 19	136,367.67	35,657.39	0.00	172,025.06	243,804.30	-29.44%	0.47%
APR 19	76,212.75	19,773.81	0.00	95,986.56	178,923.61	-46.35%	-0.66%
MAY 19	121,354.33	31,632.42	0.00	152,986.75	67,485.22	126.70%	0.49%
JUN 19	0.00	0.00	0.00	0.00	78,198.55	-100.00%	-0.55%
JUL 19	0.00	0.00	0.00	0.00	121,814.12	-100.00%	-2.14%
AUG 19	0.00	0.00	0.00	0.00	35,950.32	-100.00%	-2.59%
SEP 19	0.00	0.00	0.00	0.00	30,687.00	-100.00%	-2.98%
TOTAL	5,941,557.18	1,560,564.41	36,288.95	7,502,121.59	7,732,425.52		

BUDGET AMOUNTS:

6,300,453.00 1,558,201.00 7,858,654.00 6,538,171.00

Collections show current and delinquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.