

December 4, 2018

PROPERTY TAX COLLECTIONS

	G.F. FY 2019	I&S FY 2019	TIRZ FY 2019	TOTAL FY 2019	FY 2018	CHANGE	YTD
OCT 18	2,583,569.00	675,039.54	0.00	3,258,608.54	522,220.33	523.99%	523.99%
NOV 18	1,304,524.76	340,930.58	0.00	1,645,455.34	3,863,901.54	-57.41%	11.81%
DEC 18	0.00	0.00	0.00	0.00	793,295.10	-100.00%	-5.32%
JAN 19	0.00	0.00	0.00	0.00	889,250.07	-100.00%	-19.19%
FEB 19	0.00	0.00	0.00	0.00	906,895.36	-100.00%	-29.70%
MAR 19	0.00	0.00	0.00	0.00	243,804.30	-100.00%	-32.07%
APR 19	0.00	0.00	0.00	0.00	178,923.61	-100.00%	-33.71%
MAY 19	0.00	0.00	0.00	0.00	67,485.22	-100.00%	-34.31%
JUN 19	0.00	0.00	0.00	0.00	78,198.55	-100.00%	-34.99%
JUL 19	0.00	0.00	0.00	0.00	121,814.12	-100.00%	-36.03%
AUG 19	0.00	0.00	0.00	0.00	35,950.32	-100.00%	-36.33%
SEP 19	0.00	0.00	0.00	0.00	30,687.00	-100.00%	-36.58%
TOTAL	3,888,093.76	1,015,970.12	0.00	4,904,063.88	7,732,425.52		

BUDGET AMOUNTS:

6,300,453.00 1,558,201.00 7,858,654.00 6,538,171.00

Collections show current and delinquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.