

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO JUNE 23, 2021												
OCCUPANCY TAX COLLECTIONS												
June 23, 2021												
OCCUPANCY TAX	COLLECTED											
MONTH	BY SPI	FY 2021			FY 2020		FY 2019		FY 2018		FY 2017	
		Budget	Actual	YTD %								
OCT	NOV	289,593.41	562,291.12	83.21%		306,917.58		265,913.35		295,669.61		311,226.39
NOV	DEC	209,968.72	359,178.27	88.14%		182,864.98		216,519.52		251,333.10		254,499.23
DEC	JAN	223,883.13	364,420.63	63.01%		299,064.87		259,783.73		221,956.48		199,886.12
JAN	FEB	172,073.18	253,494.92	56.70%		193,535.54		228,657.49		164,700.44		171,097.31
FEB	MAR	299,274.74	347,493.15	32.37%		443,097.13		274,976.46		272,536.33		307,996.39
MAR	APR	868,018.91	1,039,175.24	78.59%		212,960.80		819,445.62		978,343.26		925,000.65
APR	MAY	524,562.98	974,684.12	107.20%		244,162.69		630,240.20		527,203.17		554,853.55
MAY	JUN	696,881.02	1,258,074.50	87.83%		863,922.02		796,574.12		782,547.57		653,664.51
JUN	JUL	1,244,814.68	0.00	24.09%		1,410,875.46		1,414,224.05		1,333,234.02		1,236,746.54
JUL	AUG	1,792,526.09	0.00	-7.24%		1,404,029.29		1,970,601.67		1,866,364.50		1,734,024.98
AUG	SEPT	1,020,078.16	0.00	-22.90%		1,129,403.72		1,117,812.67		1,054,553.03		865,453.26
SEPT	OCT	468,603.02	0.00	-30.75%		758,499.86		499,725.77		492,713.79		379,134.25
TOTAL		\$ 7,810,278.04	\$ 5,158,811.95			\$ 7,449,333.94		\$ 8,494,474.65		\$ 8,241,155.30		\$ 7,593,583.18
Budget		\$ 7,810,280.00										
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.												