NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO March 25, 2021

OCCUPANCY TAX COLLECTIONS

March 25, 2021

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2021 Budget	FY 2021 Actual	FY 2021 YTD %	FY 2020	FY 2019	FY 2018	FY 2017
OCT	NOV	289,593.41	562,291.12	83.21%	306,917.58	265,913.35	295,669.61	311,226.39
NOV	DEC	209,968.72	359,178.27	88.14%	182,864.98	216,519.52	251,333.10	254,499.23
DEC	JAN	223,883.13	364,420.63	63.01%	299,064.87	259,783.73	221,956.48	199,886.12
JAN	FEB	172,073.18	253,494.92	56.70%	193,535.54	228,657.49	164,700.44	171,097.31
FEB	MAR	299,274.74	325,030.00	30.79%	443,097.13	274,976.46	272,536.33	307,996.39
MAR	APR	868,018.91	0.00	13.79%	212,960.80	819,445.62	978,343.26	925,000.65
APR	MAY	524,562.98	0.00	-0.97%	244,162.69	630,240.20	527,203.17	554,853.55
MAY	JUN	696,881.02	0.00	-32.12%	863,922.02	796,574.12	782,547.57	653,664.51
JUN	JUL	1,244,814.68	0.00	-55.15%	1,410,875.46	1,414,224.05	1,333,234.02	1,236,746.54
JUL	AUG	1,792,526.09	0.00	-66.48%	1,404,029.29	1,970,601.67	1,866,364.50	1,734,024.98
AUG	SEPT	1,020,078.16	0.00	-72.13%	1,129,403.72	1,117,812.67	1,054,553.03	865,453.26
SEPT	OCT	468,603.02	0.00	-74.97%	758,499.86	499,725.77	492,713.79	379,134.25
TOTAL		$ 7,810,278.04	$ 1,864,414.94		$ 7,449,333.94	$ 8,494,474.65	$ 8,241,155.30	$ 7,593,583.18
Budget		$ 7,810,280.00						

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.