

<b>NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO November 24, 2020</b>									
<b><u>OCCUPANCY TAX COLLECTIONS</u></b>									
November 25, 2020									
OCCUPANCY TAX	COLLECTED	FY 2021			FY 2020	FY 2019	FY 2018	FY 2017	
MONTH	BY SPI	Budget	Actual	YTD %					
OCT	NOV	289,593.41	541,284.32	103.56%	306,917.58	265,913.35	295,669.61	311,226.39	
NOV	DEC	209,968.72	0.00	12.20%	182,864.98	216,519.52	251,333.10	254,499.23	
DEC	JAN	223,883.13	0.00	-27.07%	299,064.87	259,783.73	221,956.48	199,886.12	
JAN	FEB	172,073.18	0.00	-44.25%	193,535.54	228,657.49	164,700.44	171,097.31	
FEB	MAR	299,274.74	0.00	-56.55%	443,097.13	274,976.46	272,536.33	307,996.39	
MAR	APR	868,018.91	0.00	-73.79%	212,960.80	819,445.62	978,343.26	925,000.65	
APR	MAY	524,562.98	0.00	-79.92%	244,162.69	630,240.20	527,203.17	554,853.55	
MAY	JUN	696,881.02	0.00	-84.50%	863,922.02	796,574.12	782,547.57	653,664.51	
JUN	JUL	1,244,814.68	0.00	-88.97%	1,410,875.46	1,414,224.05	1,333,234.02	1,236,746.54	
JUL	AUG	1,792,526.09	0.00	-92.13%	1,404,029.29	1,970,601.67	1,866,364.50	1,734,024.98	
AUG	SEPT	1,020,078.16	0.00	-93.23%	1,129,403.72	1,117,812.67	1,054,553.03	865,453.26	
SEPT	OCT	468,603.02	0.00	-93.63%	758,499.86	499,725.77	492,713.79	379,134.25	
TOTAL		\$ 7,810,278.04	\$ 541,284.32		\$ 7,449,333.94	\$ 8,494,474.65	\$ 8,241,155.30	\$ 7,593,583.18	
Budget		\$ 7,810,280.00							
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.									