			OCCUP	ANCY TAX COLI	<u>LECTIONS</u>			
June 29, 2020								
OCCUPANCY TAX	COLLECTED							
MONTH	BY SPI	FY 2020			FY 2019	FY 2018	FY 2017	FY 2016
		Budget	Actual	YTD %				
OCT	NOV	265,913.35	306,917.58	15.42%	265,913.35	295,669.61	311,226.39	288,878.14
VOV	DEC	216,519.52	182,864.98	1.52%	216,519.52	251,333.10	254,499.23	193,079.41
DEC	JAN	259,783.73	299,064.87	6.28%	259,783.73	221,956.48	199,886.12	185,415.79
JAN	FEB	228,657.49	193,535.54	1.19%	228,657.49	164,700.44	171,097.31	144,394.75
FEB	MAR	274,976.46	443,097.13	14.42%	274,976.46	272,536.33	307,996.39	262,313.08
MAR	APR	978,343.26	212,960.80	-20.67%	819,445.62	978,343.26	925,000.65	936,915.22
APR	MAY	527,203.17	244,162.69	-30.16%	630,240.20	527,203.17	554,853.55	428,171.50
MAY	JUN	782,547.57	863,922.02	-21.35%	796,574.12	782,547.57	653,664.51	614,276.23
JUN	JUL	1,333,234.02	1,362,884.23	-16.24%	1,414,224.05	1,333,234.02	1,236,746.54	1,149,623.97
JUL	AUG	1,866,364.50	0.00		1,970,601.67	1,866,364.50	1,734,024.98	1,662,906.33
AUG	SEPT	1,054,553.03	0.00		1,117,812.67	1,054,553.03	865,453.26	951,520.65
SEPT	OCT	492,713.79	0.00		499,725.77	492,713.79	379,134.25	524,272.06
TOTAL		\$ 8,280,809.89	\$ 4,109,409.84		\$ 8,494,474.65	\$ 8,241,155.30	\$ 7,593,583.18	\$ 7,341,767.13
The figures have a o are not collected unti								
December etc. These	e figures represer	nt the allocation of lo	ocal HOT to the CC	only.				