NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO December 31, 2019

OCCUPANCY TAX COLLECTIONS

December 31, 2019

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2020 Budget	FY 2020 Actual	FY 2020 YTD %	FY 2019	FY 2018	FY 2017	FY 2016
OCT	NOV	265,913.35	306,917.58	15.42%	265,913.35	295,669.61	311,226.39	288,878.14
NOV	DEC	216,519.52			216,519.52	251,333.10	254,499.23	193,079.41
DEC	JAN	259,783.73			259,783.73	221,956.48	199,886.12	185,415.79
JAN	FEB	228,657.49			228,657.49	164,700.44	171,097.31	144,394.75
FEB	MAR	274,976.46			274,976.46	272,536.33	307,996.39	262,313.08
MAR	APR	978,343.26			819,445.62	978,343.26	925,000.65	936,915.22
APR	MAY	527,203.17			630,240.20	527,203.17	554,853.55	428,171.50
MAY	JUN	782,547.57			796,574.12	782,547.57	653,664.51	614,276.23
JUN	JUL	1,333,234.02			1,414,224.05	1,333,234.02	1,236,746.54	1,149,623.97
JUL	AUG	1,866,364.50			1,970,601.67	1,866,364.50	1,734,024.98	1,662,906.33
AUG	SEPT	1,054,553.03			1,117,812.67	1,054,553.03	865,453.26	951,520.65
SEPT	OCT	492,713.79			499,725.77	492,713.79	379,134.25	524,272.06
TOTAL		$ 8,280,809.89	$ 306,917.58		$ 8,494,474.65	$ 8,241,155.30	$ 7,593,583.18	$ 7,341,767.13

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.