

**NOTICE OF REGULAR MEETING
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING**

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, WILL HOLD A REGULAR MEETING ON:

WEDNESDAY, JUNE 5, 2019

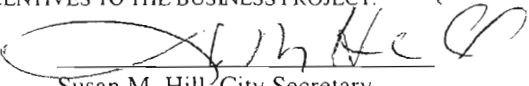
5:30 P.M. AT THE MUNICIPAL BUILDING,
CITY COUNCIL CHAMBERS, 2ND FLOOR
4601 PADRE BOULEVARD, SOUTH PADRE ISLAND, TEXAS

1. Call to order
2. Pledge of Allegiance and Texas Pledge
3. Public Comments and Announcements: *This is an opportunity for citizens to speak to Council relating to agenda or non-agenda items. Speakers are required to address Council at the podium and give their name before addressing their concerns. [Note: State law will not permit the City Council to discuss, debate or consider items that are not on the agenda. Citizen comments may be referred to City Staff or may be placed on the agenda of a future City Council meeting]*
4. Presentations and Proclamations:
5. Approve Consent Agenda:
 - a. Approve minutes of May 15, 2019 regular meeting and May 28, 2019 workshop. (S. Hill)
 - b. Approve invoices for payment. (Gimenez)
 - c. Approve a budget amendment to allocate funds for medical supplies in the amount of \$4,812. (Fowler)
 - d. Approve acceptance of the Texas Department of Transportation project grant agreement DIS 1901 in the amount of \$168,000 to replace two buses; and authorize the Interim City Manager to enter into grant agreement. (Arriaga)
6. Discussion and action regarding a request for dismissal of Hotel Occupancy Tax penalties and interest in the amount of \$124.39 due from Brenda Frazier. (Gimenez)
7. Discussion and possible action to approve final plans with Kimley-Horn for Padre Boulevard (PR 100) Improvements for sidewalks, boardwalks and Medians (Phase II). (Ricco)
8. Discussion and action to approve Contract Amendment 13 (amount not to exceed \$160,000) with Kimley-Horn for supplemental construction phase services for Padre Boulevard (PR 100) Improvements for sidewalks and Medians (Phase II) for supplemental construction phase services to support city staff including construction scheduling review, construction progress meetings, submittal and RFI coordination, site observation and contractor/City/TxDOT coordination. (Sanchez)

9. Discussion and action to approve first reading of Ordinance No. 19-09 regarding a proposed text amendment to Chapter 2-75 of the Fee Schedule to adopt an Interim Fee Schedule for new residential dwelling construction and any additions, improvements, repairs and alterations to residential dwellings to be in compliance with newly enacted House Bill 852. (Travis)
10. Update and discussion regarding amending Chapter 4 to provide regulations regarding abandoned, blighted or substandard structures and properties. (Ricco)
11. Discussion and possible action to relocate the Visitor's/Welcome Center to the Multimodal Facility. (Ricco)
12. Presentation, discussion and action related to the Laguna Madre Trail Boardwalk repairs. (Caum)
13. Discussion and possible action to implement the City Courtesy Combat Wounded Veterans Program to be located at City Hall, Convention Centre, Visitor's Center, Multimodal Facility, Community Center, Water Tower Park, John L. Tompkins Park and the Birding Center. (Ricco)
14. Discussion and action on the proposed Coastal Management Program (CMP) pre-application projects. (Boburka)
15. Discussion and action on servicing the portable restrooms twice a day on the weekends throughout the summer. (Boburka)
16. Discussion and action to approve a budget amendment in the amount of \$84,351 for replacement of the Shoreline Department's existing barrel unit. (Boburka)
17. Discussion and action to approve a budget amendment in the amount of \$18,000 for the replacement of Polaris UTV (BR8). (Fowler)
18. Discussion and action to approve a budget amendment in the amount of \$18,000 for the replacement of Polaris UTV (CE-171). (Baldovinos)
19. Discussion and possible action to reschedule the July 3, 2019 City Council regular meeting that was previously cancelled on the January 16, 2019 meeting. (Smith)
20. Adjourn.

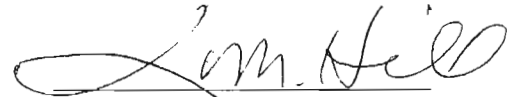
WE RESERVE THE RIGHT TO GO INTO EXECUTIVE SESSION REGARDING ANY OF THE ITEMS POSTED ON THIS AGENDA, PURSUANT TO SECTIONS 551.071, CONSULTATION WITH ATTORNEY; 551.072, DELIBERATIONS ABOUT REAL PROPERTY; 551.073, DELIBERATIONS ABOUT GIFTS & DONATIONS; 551.074, PERSONNEL MATTERS; 551.076, DELIBERATIONS ABOUT SECURITY DEVICES; AND/OR 551.087, DISCUSS (1) COMMERCIAL OR FINANCIAL INFORMATION RECEIVED FROM A BUSINESS PROSPECT WITH WHICH THE CITY IS CONDUCTING NEGOTIATIONS, OR (2) FINANCIAL OR OTHER INCENTIVES TO THE BUSINESS PROJECT.

DATED THIS THE 31ST DAY OF MAY 2019


Susan M. Hill, City Secretary



I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE GOVERNING BODY OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON **MAY 31, 2019**, AT/OR BEFORE 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.



Susan M. Hill, City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT BUILDING OFFICIAL, DAVID TRAVIS; ADA DESIGNATED RESPONSIBLE PARTY AT (956) 761-8103.

**CITY COUNCIL MEETING
CITY OF SOUTH PADRE ISLAND
CONSENT AGENDA**

MEETING DATE: June 5, 2019

ITEM DESCRIPTION

NOTE: All matters listed under Consent Agenda are considered routine by the City Council of the City of South Padre Island and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and considered separately.

Items to be considered are:

- a. Approve minutes of May 15, 2019 regular meeting and May 28, 2019 workshop. (S. Hill)
- b. Approve invoices for payment. (Gimenez)
- c. Approve a budget amendment to allocate funds for medical supplies in the amount of \$4,812. (Fowler)
- d. Approve acceptance of the Texas Department of Transportation project grant agreement DIS 1901 in the amount of \$168,000 to replace two buses; and authorize the City Manager to enter into grant agreement. (Arriaga)

RECOMMENDATIONS/COMMENTS

Approve Consent Agenda

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**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019
NAME & TITLE: Susan Hill, City Secretary
DEPARTMENT: City Manager's Office

ITEM

Approve the minutes of May 15, 2019 regular meeting and May 28, 2019 workshop.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

Approve Minutes

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**MINUTES
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL REGULAR MEETING**

WEDNESDAY, MAY 15, 2019

I. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a Regular Meeting on Wednesday, May 15, 2019 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor Stahl called the meeting to order at 5:30 p.m. A quorum was present: Mayor Dennis Stahl, Council Members Ken Medders, Jr., Kerry Schwartz, Joe Ricco and Alita Bagley. Council Member Eva-Jean Dalton was out with an excused absence.

City staff members present were Interim City Manager Randy Smith, Chief Financial Officer Rodrigo Gimenez, Public Works Director Alex Sanchez, Administrative Services Director Wendi Delgado, Fire Chief Doug Fowler, Environmental Health Director Victor Baldovinos, Interim Shoreline Management Director Kristina Boburka, CVB Director Ed Caum, Planning Director Aaron Hanley, Interim Chief of Police Claudine O'Carroll, Director of Research Marketing & Analytics Michael Flores, Assistant Public Works Director Jon Wilson, Information Technology Director Mark Shellard, Building Official David Travis, Public Information Officer Angelique Soto and Assistant City Secretary Marta Martinez.

II. PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

Mayor Stahl led the Pledge of Allegiance and the Texas Pledge.

III. PUBLIC COMMENTS AND ANNOUNCEMENTS

Public comments and announcements were given at this time.

IV. PRESENTATIONS AND PROCLAMATIONS:

A. PRESENTATION: SOUTH PADRE ISLAND FIRE DEPARTMENT K-9 ARSON DOG PROGRAM

V. APPROVE CONSENT AGENDA:

Council Member Bagley made a motion, seconded by Council Member Medders, to approve the Consent Agenda. Motion passed unanimously.

A. APPROVE MINUTES OF APRIL 17, 2019 WORKSHOP AND REGULAR MEETING ALONG WITH MAY 1, 2019 REGULAR MEETING. (S. HILL)

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B. APPROVE INVOICES FOR PAYMENT. (GIMENEZ)

Invoices approved for payment were paid by General Fund checks numbered 144357 through 144454 and EFT payments totaling \$536,518.83.

C. APPROVE QUARTERLY INVESTMENT REPORT FOR QUARTER ENDING MARCH 31, 2019 AS PRESENTED BY VALLEY VIEW CONSULTING. (GIMENEZ)

D. APPROVE RESOLUTION NO. 2019-21 FOR THE TEMPORARY CLOSURE OF HIGHWAY 100 FOR THE 5TH ANNUAL 2019 SUMMER LONGEST CAUSEWAY RUN AND FITNESS WALK ON SATURDAY, JUNE 1, 2019. (HUFFMAN)

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-21, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

E. APPROVE A BUDGET AMENDMENT TO ALLOCATE GRANT FUNDS FOR TRAINING IN THE AMOUNT OF \$1,050. (FOWLER)

F. APPROVE SECOND AND FINAL READING OF ORDINANCE NO. 19-08 AMENDING CHAPTER 20 (ZONING), SECTION 20-11(D) TO REGULATE THE CONSTRUCTION AND OPERATION OF TEMPORARY STRUCTURES. (TRAVIS)

A true and correct copy of said Ordinance was placed in the City's Ordinance Book and entitled Ordinance No. 19-08, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

G. APPROVE EXCUSED ABSENCE FOR COUNCIL MEMBER EVA-JEAN DALTON FROM THE MAY 15, 2019 CITY COUNCIL MEETING. (DALTON)

VI. DISCUSSION AND ACTION TO APPROVE RESOLUTION NO. 2019-22 CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE MAY 4, 2019 SPECIAL ELECTION FOR THE PURPOSE TO FILL A VACANCY IN THE UNEXPIRED TERM OF MAYOR. (HILL)

After inspection of the returns, Council Member Schwartz made a motion to approve Resolution No. 2019-22 canvassing the returns and declaring the results of the May 4, 2019 Special Election to fill a vacancy in the unexpired term of Mayor. Council Member Ricco seconded the motion. Motion carried on a unanimous vote.

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-22, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

Results of the May 4, 2019 Special Election:

Special Election—to fill a vacancy in the unexpired term of Mayor:

Candidates	Votes Cast		Total
	Early	Election Day	
Clayton Brashear	178	67*	245*
Darla Jones	332	85	417
Patrick McNulty	188	97	285

*One (1) Provisional vote was accepted by the Cameron County Elections Balloting Board and the City of South Padre Island Early Voting Ballot Board and included in this tally.

VII. DISCUSSION AND ACTION TO APPROVE ORDER OF RUNOFF ELECTION FOR MUNICIPALITIES FOR JUNE 29, 2019 FOR THE PURPOSE TO FILL A VACANCY IN THE UNEXPIRED TERM OF MAYOR. (HILL)

Council Member Bagley made a motion, seconded by Council Member Ricco, to approve the Order of Runoff Election for June 29, 2019 to fill the vacancy in the unexpired term of Mayor. Motion passed on a unanimous vote.

VIII. DISCUSSION AND ACTION TO APPROVE RESOLUTION NO. 2019-23 ESTABLISHING PROCEDURES FOR A RUNOFF ELECTION TO BE HELD ON JUNE 29, 2019 FOR THE PURPOSE TO FILL A VACANCY IN THE UNEXPIRED TERM OF MAYOR. (HILL)

Council Member Bagley made a motion to approve Resolution No. 2019-23 establishing procedures for a Runoff Election to be held on June 29, 2019 to fill a vacancy in the unexpired term of Mayor. Motion was seconded by Council Member Schwartz, which carried unanimously.

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-23, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

IX. DISCUSSION AND ACTION TO APPROVE A PAYMENT PLAN REQUEST FOR HOTEL OCCUPANCY TAX INCLUDING PENALTIES AND APPLICABLE INTEREST IN THE AMOUNT OF \$21,064.43 DUE FROM PENINSULA ISLAND RESORT & SPA. (GIMENEZ)

Council Member Bagley made a motion to approve a payment plan request for Hotel Occupancy Tax due from the Peninsula Island Resort & Spa in the amount of \$21,064.43. Motion was seconded by Council Member Ricco. Motion carried unanimously.

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X. PRESENTATION AND DISCUSSION REGARDING THE ESTABLISHMENT OF THE SEA TURTLE ART TRAIL. (CAUM)

CVB Director Ed Caum presented the Sea Turtle Art Trail which would highlight five to 10 hand painted turtles to be located in various locations on South Padre Island

XI. PRESENTATION AND DISCUSSION REGARDING THE IMPLEMENTATION OF A COURTESY 'COMBAT WOUNDED' PARKING PROGRAM. (FLORES/RICCO)

Director of Research Marketing & Analytics Michael Flores presented the implementation of the 'Combat Wounded' Veteran Parking Program which reserved spots to be located at selected city owned properties on South Padre Island.

XII. DISCUSSION AND ACTION TO APPROVE PR 100 (PADRE BOULEVARD) IMPROVEMENTS CHANGE ORDER #7 - PAVEMENT MARKINGS. (SANCHEZ)

Council Member Bagley made a motion, seconded by Council Member Ricco, to approve Change Order #7 - Pavement Markings for the PR 100 (Padre Boulevard) Improvement project. Motion carried on a unanimous vote.

XIII. DISCUSSION AND POSSIBLE ACTION TO APPROVE PURCHASE OF A DIVE-RESCUE AND FIREFIGHTING BOAT NOT TO EXCEED \$120,000 WITH BEACH MAINTENANCE FUNDS. (FOWLER)

This item was pulled from the agenda.

XIV. DISCUSSION AND ACTION TO APPROVE A BUDGET AMENDMENT IN THE AMOUNT OF \$16,100 FOR REPLACEMENT OF OUTBOARD MOTOR FOR POLICE BOAT (M-12 MAJEK ILLUSIONS). (SANCHEZ)

Council Member Ricco made a motion to approve a budget amendment for the replacement of an outboard motor for the Police boat unit in the amount of \$16,100. Motion was seconded by Council Member Schwartz. Motion passed unanimously.

XV. DISCUSSION AND ACTION TO APPROVE RESOLUTION NO. 2019-24 SUSPENDING THE JUNE 5, 2019 EFFECTIVE DATE OF AEP TEXAS INC.'S REQUESTED RATE CHANGE TO PERMIT THE CITY TIME TO STUDY THE REQUEST AND TO ESTABLISH REASONABLE RATES, APPROVING COOPERATION WITH THE CITIES SERVED BY AEP TEXAS AND AUTHORIZING INTERVENTION IN AEP TEXAS INC.'S REQUESTED RATE CHANGE PROCEEDINGS BEFORE THE COMMISSION, HIRING LLOYD GOSSELINK ATTORNEYS AND CONSULTING SERVICES TO NEGOTIATE WITH THE COMPANY AND DIRECT ANY NECESSARY LITIGATION AND APPEALS REQUIRING REIMBURSEMENT OF CITIES' RATE CASE EXPENSES. (SMITH)

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Mayor Stahl made a motion, seconded by Council Member Ricco to approve Resolution No. 2019-24 in its entirety. Motion carried on a unanimous vote.

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-24, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

XVI. EXECUTIVE SESSION: CLOSED SESSION PURSUANT TO SECTION 552.071 OF THE TEXAS GOVERNMENT CODE ON A MATTER IN WHICH THE DUTY OF THE ATTORNEY TO THE GOVERNMENTAL BODY UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THIS CHAPTER, REGARDING OPTIONS IN ADDRESSING ABANDONED, BLIGHTED OR SUBSTANDARD STRUCTURES AND PROPERTIES.

At 6:45 p.m., City Council convened into Executive Session.

At 7:22 p.m., the City Council reconvened into open session.

XVII. DISCUSSION AND POSSIBLE ACTION REGARDING OPTIONS IN ADDRESSING ABANDONED, BLIGHTED OR SUBSTANDARD STRUCTURES AND PROPERTIES. (RICCO)

Mayor Stahl made a motion to instruct the Interim City Manager, staff and legal to work on solutions that provide for resolution to buildings that do not have certificates of occupancy and bring back to Council recommendations to address substandard structures and properties. Council Member Ricco seconded the motion, which passed unanimously.

XVIII. ADJOURN.

There being no further business, Mayor Stahl adjourned the meeting at 7:24 p.m.

Marta Martinez, Assistant City Secretary

APPROVED

Dennis Stahl, Mayor

**MINUTES
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL WORKSHOP**

TUESDAY, MAY 28, 2019

I. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a workshop on Tuesday, May 28, 2019 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor Stahl called the workshop to order at 6:00 p.m. A full quorum was present: Mayor Dennis Stahl, Council Members Ken Medders, Jr., Kerry Schwartz, Joe Ricco, Alita Bagley and Eva-Jean Dalton.

City staff members present were Interim City Manager Randy Smith, Chief Financial Officer Rodrigo Gimenez, Public Works Director Alex Sanchez, Administrative Services Director Wendi Delgado, CVB Director Ed Caum, Planning Director Aaron Hanley, Interim Chief of Police Claudine O'Carroll, Assistant Public Works Director Jon Wilson, Information Technology Director Mark Shellard, Right-of-Way Officer Willie Higginbotham, Public Information Officer Angelique Soto, Public Works Administrative Assistant Vedette Garza and City Secretary Susan Hill.

II. PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

Mayor Stahl led the Pledge of Allegiance and the Texas Pledge.

III. PUBLIC COMMENTS AND ANNOUNCEMENTS

None.

IV. PROJECT OVERVIEW AND DISCUSSION REGARDING PR 100 (PADRE BOULEVARD) IMPROVEMENTS PROJECT.

Tom Grant and Katherine Utecht from Kimley-Horn, along with Jesse Leal from Texas Department of Transportation (TxDOT) gave a project overview of the Padre Boulevard Median, Sidewalk, Boardwalk and Traffic Signal Construction Project beginning from when the project began in 2015 up to present. Upon conclusion of the update, it was noted that the next steps in the project was to finalize the plans, obtain TxDOT approval, continue franchise utility coordination, procure materials testing, bid the project out and construction of the project.

V. ADJOURN.

There being no further discussion, Mayor Stahl adjourned the workshop at 7:02 p.m.

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Rodrigo Gimenez, Chief Financial Officer

DEPARTMENT: Finance Department

ITEM

Approve invoices for payment by General Fund checks numbered 144455 through 144613 and EFT payments totaling \$1,074,453.03.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

Approve payments.

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002434	CINDY BOUDLOCHE	I-DWE201905136433	01 2469	DEBTORS WAGE :	CASE NO 16-10432	144459	1,513.02
01-002434	CINDY BOUDLOCHE	I-DWE201905246437	01 2469	DEBTORS WAGE :	CASE NO 16-10432	144563	1,492.15
						VENDOR 01-002434 TOTALS	3,005.17
01-003035	CALIFORNIA STATE DISBU	I-C2X201905136433	01 2473	CHILD SUPPORT:	ORDER NO 0890195390-	144461	219.23
01-003035	CALIFORNIA STATE DISBU	I-C2X201905246437	01 2473	CHILD SUPPORT:	ORDER NO 0890195390-	144565	219.23
						VENDOR 01-003035 TOTALS	438.46
01-003185	OFFICE OF THE ATTY GEN	I-C10201905136433	01 2473	CHILD SUPPORT:	A/N 2004094864B	000969	364.15
01-003185	OFFICE OF THE ATTY GEN	I-C10201905246437	01 2473	CHILD SUPPORT:	A/N 2004094864B	000970	364.15
01-003185	OFFICE OF THE ATTY GEN	I-C1C201905136433	01 2473	CHILD SUPPORT:	ORDER NO 2015-DCL-56	000969	339.23
01-003185	OFFICE OF THE ATTY GEN	I-C1C201905246437	01 2473	CHILD SUPPORT:	ORDER NO 2015-DCL-56	000970	339.23
01-003185	OFFICE OF THE ATTY GEN	I-C1L201905136433	01 2473	CHILD SUPPORT:	ORDER NO 2005063139E	000969	121.38
01-003185	OFFICE OF THE ATTY GEN	I-C1L201905246437	01 2473	CHILD SUPPORT:	ORDER NO 2005063139E	000970	121.38
01-003185	OFFICE OF THE ATTY GEN	I-C1Q201905136433	01 2473	CHILD SUPPORT:	CS 2014-DCL-08362	000969	191.54
01-003185	OFFICE OF THE ATTY GEN	I-C1Q201905246437	01 2473	CHILD SUPPORT:	CS 2014-DCL-08362	000970	191.54
01-003185	OFFICE OF THE ATTY GEN	I-C1R201905136433	01 2473	CHILD SUPPORT:	ORDER NO 08-1471	000969	429.23
01-003185	OFFICE OF THE ATTY GEN	I-C1R201905246437	01 2473	CHILD SUPPORT:	ORDER NO 08-1471	000970	429.23
01-003185	OFFICE OF THE ATTY GEN	I-C21201905136433	01 2473	CHILD SUPPORT:	A/N 0011549506	000969	369.23
01-003185	OFFICE OF THE ATTY GEN	I-C21201905246437	01 2473	CHILD SUPPORT:	A/N 0011549506	000970	369.23
01-003185	OFFICE OF THE ATTY GEN	I-C24201905136433	01 2473	CHILD SUPPORT:	A/N 0011488748	000969	293.89
01-003185	OFFICE OF THE ATTY GEN	I-C24201905246437	01 2473	CHILD SUPPORT:	A/N 0011488748	000970	293.89
01-003185	OFFICE OF THE ATTY GEN	I-C2I201905136433	01 2473	CHILD SUPPORT:	CASE NO: 0011401585	000969	189.23
01-003185	OFFICE OF THE ATTY GEN	I-C2Q201905136433	01 2473	CHILD SUPPORT:	ORDER NO 2017-DCL-07	000969	171.69
01-003185	OFFICE OF THE ATTY GEN	I-C2W201905136433	01 2473	CHILD SUPPORT:	CASE ID 0012479628	000969	189.23
01-003185	OFFICE OF THE ATTY GEN	I-C2W201905246437	01 2473	CHILD SUPPORT:	CASE ID 0012479628	000970	189.23
01-003185	OFFICE OF THE ATTY GEN	I-C2Y201905136433	01 2473	CHILD SUPPORT:	ORDER # 2019-DCL-011	000969	163.85
01-003185	OFFICE OF THE ATTY GEN	I-C2Y201905246437	01 2473	CHILD SUPPORT:	ORDER # 2019-DCL-011	000970	163.85
01-003185	OFFICE OF THE ATTY GEN	I-C51201905136433	01 2473	CHILD SUPPORT:	A/N 0012375322	000969	294.33
01-003185	OFFICE OF THE ATTY GEN	I-C51201905246437	01 2473	CHILD SUPPORT:	A/N 0012375322	000970	294.33
01-003185	OFFICE OF THE ATTY GEN	I-C77201905136433	01 2473	CHILD SUPPORT:	A/N 0010353126	000969	159.23
01-003185	OFFICE OF THE ATTY GEN	I-C77201905246437	01 2473	CHILD SUPPORT:	A/N 0010353126	000970	159.23
01-003185	OFFICE OF THE ATTY GEN	I-C82201905136433	01 2473	CHILD SUPPORT:	ORDER #2012-DCL-0866	000969	410.77
01-003185	OFFICE OF THE ATTY GEN	I-C82201905246437	01 2473	CHILD SUPPORT:	ORDER #2012-DCL-0866	000970	410.77
01-003185	OFFICE OF THE ATTY GEN	I-C91201905136433	01 2473	CHILD SUPPORT:	AG 0012920905	000969	296.77
01-003185	OFFICE OF THE ATTY GEN	I-C91201905246437	01 2473	CHILD SUPPORT:	AG 0012920905	000970	296.77
01-003185	OFFICE OF THE ATTY GEN	I-C93201905136433	01 2473	CHILD SUPPORT:	ORDER # 99125207D	000969	101.54
01-003185	OFFICE OF THE ATTY GEN	I-C93201905246437	01 2473	CHILD SUPPORT:	ORDER # 99125207D	000970	101.54
01-003185	OFFICE OF THE ATTY GEN	I-C95201905136433	01 2473	CHILD SUPPORT:	CASE #0013025749	000969	420.00
01-003185	OFFICE OF THE ATTY GEN	I-C95201905246437	01 2473	CHILD SUPPORT:	CASE #0013025749	000970	420.00
						VENDOR 01-003185 TOTALS	8,649.66

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003444	CITIBANK	I-050319	01 2489	PURCHASING CA:	APRIL 2019 P CARD AC	144523	78,322.96
						VENDOR 01-003444 TOTALS	78,322.96
01-006133	DEARBORN NATIONAL	I-52819	01 2465	VTL LIFE INSU:	EMPLOYEE PREM. VTL-	144577	60.34
01-006133	DEARBORN NATIONAL	I-52819	01 48042	MISCELLANEOUS:	EMPLOYEE PREM. VTL-	144577	0.01-
						VENDOR 01-006133 TOTALS	60.33
01-007001	ANA GARZA	I-C04201905136433	01 2473	CHILD SUPPORT:	A/N 2003-03-1480-B	144475	194.88
01-007001	ANA GARZA	I-C04201905246437	01 2473	CHILD SUPPORT:	A/N 2003-03-1480-B	144578	194.88
						VENDOR 01-007001 TOTALS	389.76
01-019222	S.P.I. FIREFIGHTERS AS	I-051319	01 2472	FIREFIGHTERS :	ASSOCIATION DUES MAY	144495	361.00
						VENDOR 01-019222 TOTALS	361.00
01-019327	SOUTH PADRE ISLAND PRO	I-51319	01 2487	POLICE DEPT A:	ASSOCIATION DUES MAY	000233	75.00
						VENDOR 01-019327 TOTALS	75.00
01-020057	TML MULTISTATE IEBP	I-52919	01 2461	TML MEDICAL :	JUNE 2019 MEDICAL PR	000244	15,323.00
01-020057	TML MULTISTATE IEBP	I-52919	01 2484	VISION :	JUNE 2019 MEDICAL PR	000244	486.00
						VENDOR 01-020057 TOTALS	15,809.00
01-020700	TRANSAMERICA WORKSITE	I-052819	01 2464	TRANSAMERICA :	EMPLOYEE PREMIUMS MA	144602	15.18
01-020700	TRANSAMERICA WORKSITE	I-052819	01 48042	MISCELLANEOUS:	EMPLOYEE PREMIUMS MA	144602	0.01-
						VENDOR 01-020700 TOTALS	15.17
01-1	JASON BRANDON OLIVER	I-000201807176301-1	01 2424	MON. COURT BO:	JASON BRANDON OLIVER	144555	370.00
01-1	LAUREN TISCARENO	I-051719	01 47046	ANIMAL/COMPOS:	LAUREN TISCARENO: RE	144556	20.00
						VENDOR 01-1 TOTALS	390.00
							DEPARTMENT NON-DEPARTMENTAL TOTAL: 107,516.51

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 511 CITY COUNCIL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020602	TOUCAN GRAPHICS	I-26773	01 511-0550-031	KEN MEDDERS	: 500 BUS. CARDS K. ME	144547	39.00
						VENDOR 01-020602 TOTALS	39.00

DEPARTMENT 511 CITY COUNCIL TOTAL: 39.00

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 512 CITY MANAGERS OFFICE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019342	ANGELIQUE SOTO	I-52019	01 512-0550	TRAVEL EXPENS:	PER DIEM AND MILEAGE	000242	910.48
						VENDOR 01-019342 TOTALS	910.48
01-020057	TML MULTISTATE IEBP	I-52919	01 512-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	2,139.70
						VENDOR 01-020057 TOTALS	2,139.70
						DEPARTMENT 512 CITY MANAGERS OFFICE TOTAL:	3,050.18

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 513 FINANCE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020057	TML MULTISTATE	IEBP I-52919	01 513-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	2,490.07
						VENDOR 01-020057 TOTALS	2,490.07
						DEPARTMENT 513 FINANCE DEPARTMENT TOTAL:	2,490.07

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 514 PLANNING DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-016600	PT ISABEL/SO PADRE PRE	I-040419	01	514-0540	ADVERTISING	: DISPLAY AD: D WELLS	144544	150.00
01-016600	PT ISABEL/SO PADRE PRE	I-4419	01	514-0540	ADVERTISING	: DISPLAY AD TEMP STRU	144544	150.00
							VENDOR 01-016600 TOTALS	300.00
01-020057	TML MULTISTATE IEBP	I-52919	01	514-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,041.08
							VENDOR 01-020057 TOTALS	1,041.08
01-020602	TOUCAN GRAPHICS	I-26772	01	514-0101	OFFICE SUPPLI:	250 BUS CARDS. AARON	144547	29.00
							VENDOR 01-020602 TOTALS	29.00

DEPARTMENT 514 PLANNING DEPARTMENT TOTAL: 1,370.08

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 515 TECHNOLOGY DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003423	CDW GOVERNMENT, INC.	I-SHB9568	01	515-0410	MACHINERY & E:	MONITORS	144567	314.88
						VENDOR 01-003423	TOTALS	314.88
01-004089	DEPT OF INFO RESOURCES	I-19040601N	01	515-0501	COMMUNICATION:	TEX-AN NG CHARGES, A	000238	6.46
						VENDOR 01-004089	TOTALS	6.46
01-019140	MITEL	I-31364886	01	515-0501	COMMUNICATION:	VOIP PHONE SERVICES	144493	3,181.02
						VENDOR 01-019140	TOTALS	3,181.02
01-019182	SMARTCOM TELEPHONE.LLC	I-050119	01	515-0415	SERVICE CONTR:	PT 2 PT RADIO CONNEC	144494	223.08
						VENDOR 01-019182	TOTALS	223.08
01-019356	SOUTHERN COMPUTER WARE	I-IN-000578304	01	515-0410	MACHINERY & E:	3- DDR4, SDRAM MEM.	144591	365.11
01-019356	SOUTHERN COMPUTER WARE	I-IN-000578576	01	515-0410	MACHINERY & E:	1- DDR4 SDRAM MEMOR	144591	174.56
						VENDOR 01-019356	TOTALS	539.67
01-019502	AT&T	I-05319	01	515-0501	COMMUNICATION:	761-2819	144593	151.37
01-019502	AT&T	I-5319	01	515-0501	COMMUNICATION:	761-2424	144593	1,026.19
01-019502	AT&T	I-532019	01	515-0501	COMMUNICATION:	761-2792	144593	39.06
						VENDOR 01-019502	TOTALS	1,216.62
01-019635	SUPERIOR ALARMS	I-681060	01	515-0410	MACHINERY & E:	REPAIR JAIL CAMERA	144594	184.03
						VENDOR 01-019635	TOTALS	184.03
01-020057	TML MULTISTATE IEBP	I-52919	01	515-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,571.62
						VENDOR 01-020057	TOTALS	1,571.62
01-020185	TIME WARNER CABLE	I-0213755052119	01	515-0415	SERVICE CONTR:	INTERNET SERV. 106 W	144598	412.32
						VENDOR 01-020185	TOTALS	412.32

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 515 TECHNOLOGY DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020644	T-MOBILE	I-51519	01 515-0501	COMMUNICATION:	DATA SERVICE	144601	1,513.90
						VENDOR 01-020644 TOTALS	1,513.90
						DEPARTMENT 515 TECHNOLOGY DEPARTMENT TOTAL:	9,163.60

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 516 HUMAN RESOURCES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002051	J. VICTOR BALDOVINOS	I-051619	01 516-0514	TUITION ASSIS:	SPRING 2019 TUITION	144562	651.00
VENDOR 01-002051 TOTALS							651.00
01-004048	DEER OAKS EAP SERVICES	I-COSPI19-05	01 516-0530	PROFESSIONAL :	MAY 2019 EAP SERVICE	144569	139.50
VENDOR 01-004048 TOTALS							139.50
01-006101	FIRST CHECK	I-10740	01 516-0530	PROFESSIONAL :	HR. PRE EMPLOYMENT	144471	32.50
VENDOR 01-006101 TOTALS							32.50
01-020057	TML MULTISTATE IEBP	I-52919	01 516-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,969.53
VENDOR 01-020057 TOTALS							1,969.53
01-024191	ROSA ZAPATA	I-52019	01 516-0514	TUITION ASSIS:	UTRGV SPRING 2019 TU	000243	331.00
VENDOR 01-024191 TOTALS							331.00
DEPARTMENT 516 HUMAN RESOURCES						TOTAL:	3,123.53

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 520 MUNICIPAL COURT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020057	TML MULTISTATE IEBP	I-52919	01 520-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,041.08
						VENDOR 01-020057 TOTALS	1,041.08
						DEPARTMENT 520 MUNICIPAL COURT TOTAL:	1,041.08

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 521 POLICE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019189	WILLIAM R. SMITH	I-50719	01 521-0130	WEARING APPAR:	REIMBURSE, FOR PATCH	144545	31.07
						VENDOR 01-019189 TOTALS	31.07
01-020057	TML MULTISTATE IEBP	I-52919	01 521-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	18,404.48
						VENDOR 01-020057 TOTALS	18,404.48
01-023058	WHATABURGER	I-1200132	01 521-0571	FOOD FOR PRIS:	PRISONER MEAL	144553	4.64
01-023058	WHATABURGER	I-1200133	01 521-0571	FOOD FOR PRIS:	PRISONER MEALS	144553	7.14
						VENDOR 01-023058 TOTALS	11.78
DEPARTMENT 521 POLICE DEPARTMENT						TOTAL:	18,447.33

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 522 FIRE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001022	AIRGAS, INC	I-9088170402	01 522-0114	MEDICAL SUPPL:	OXYGEN CYLINDERS FOR	144455	126.71
01-001022	AIRGAS, INC	I-9961735434	01 522-0114	MEDICAL SUPPL:	OXYGEN CYLINDERS FOR	144455	351.25
						VENDOR 01-001022 TOTALS	477.96
01-002439	BOUND TREE MEDICAL, LLC	I-83200592	01 522-0114	MEDICAL SUPPL:	MISC. MEDICAL SPPLS	144460	489.24
						VENDOR 01-002439 TOTALS	489.24
01-003444	CITIBANK	I-050319	01 522-0513	TRAINING EXPE:	TEEX- MARCH P CARD,	144523	500.00-
01-003444	CITIBANK	I-050319	01 522-0513	TRAINING EXPE:	TEEX MARCH P CARD- T	144523	1,000.00-
						VENDOR 01-003444 TOTALS	1,500.00-
01-003905	CULLIGAN WATER	I-800551260	01 522-0415	SERVICE CONTR:	10- 50# SOLAR SALT	144465	87.50
						VENDOR 01-003905 TOTALS	87.50
01-006087	R & D GOTHARD ENTERPRI	I-4775	01 522-0513	TRAINING EXPE:	FIT INCIDENT SAFETY	144470	300.00
01-006087	R & D GOTHARD ENTERPRI	I-4811	01 522-0513	TRAINING EXPE:	FIT INCIDENT SAFETY	144576	250.00
						VENDOR 01-006087 TOTALS	550.00
01-007075	GALLS, LLC	I-012530842	01 522-0130	WEARING APPAR:	1- PR. MENS REEBOK	144476	105.94
01-007075	GALLS, LLC	I-012547680	01 522-0130	WEARING APPAR:	1 PR WELLINGTON BOOT	144476	114.99
01-007075	GALLS, LLC	I-012548494	01 522-0130	WEARING APPAR:	1 PR. TRAINING SHOE,	144476	125.00
						VENDOR 01-007075 TOTALS	345.93
01-013114	MATHESON TRI-GAS INC.	I-18731647	01 522-0114	MEDICAL SUPPL:	MISC. OXYGEN CYL .EM	144540	362.00
						VENDOR 01-013114 TOTALS	362.00
01-015010	OFFICE DEPOT	I-291569019001	01 522-0101	OFFICE SUPPLI:	LAMINATING POUCHES,	144488	64.61
01-015010	OFFICE DEPOT	I-291648532001	01 522-0101	OFFICE SUPPLI:	HANGING FLDRS, CORR.	144488	86.71
						VENDOR 01-015010 TOTALS	151.32

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 522 FIRE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020057	TML MULTISTATE IEBP	I-52919	01 522-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	14,524.99
					VENDOR 01-020057	TOTALS	14,524.99
01-1	ASSURED FLOW SALES, IN I-13128		01 522-0428	FIRE HYDRANTS:	ASSURED FLOW SALES,	144507	49.44
					VENDOR 01-1	TOTALS	49.44
DEPARTMENT 522 FIRE DEPARTMENT						TOTAL:	15,538.38

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 532 HEALTH/CODE ENFORCEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-006162	JUAN FLORES	I-784920	01 532-0545	LOT MOWING	: LAWN SERVICE 129 E D	000229	15.00
01-006162	JUAN FLORES	I-784932	01 532-0545	LOT MOWING	: LAWN SERVICE 201 W A	000229	30.00
						VENDOR 01-006162 TOTALS	45.00
01-008133	MIGUEL ANGEL HERNANDEZ	I-05-19	01 532-0545	LOT MOWING	: 110 E OLEANDER MOWED	000230	50.00
						VENDOR 01-008133 TOTALS	50.00
01-020057	TML MULTISTATE IEBP	I-52919	01 532-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	3,073.66
						VENDOR 01-020057 TOTALS	3,073.66
01-020602	TOUCAN GRAPHICS	I-26807	01 532-0118	PRINTING	: 250 BUS. CARDS, E. C	144600	29.00
						VENDOR 01-020602 TOTALS	29.00
						DEPARTMENT 532 HEALTH/CODE ENFORCEMENT TOTAL:	3,197.66

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 540 FLEET MANAGEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003341	CCRMA	I-TB0001265750	01 540-0104-03	FUEL & LUBRIC:	TOLL FEE PWRKS UNIT	144462	5.00
						VENDOR 01-003341 TOTALS	5.00
01-012091	CINTAS UNIFORM	I-4021818632	01 540-0130	WEARING APPAR:	UNIFORMS FLEET MGMT	144482	17.77
01-012091	CINTAS UNIFORM	I-4022273061	01 540-0130	WEARING APPAR:	UNIFORMS, MATS, MOPS	144539	17.77
						VENDOR 01-012091 TOTALS	35.54
01-013114	MATHESON TRI-GAS INC.	I-19705248	01 540-0410	MACHINERY & E:	MISC. SUPPLIES FOR W	144584	134.65
						VENDOR 01-013114 TOTALS	134.65
01-020057	TML MULTISTATE IEBP	I-52919	01 540-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,041.08
						VENDOR 01-020057 TOTALS	1,041.08
						DEPARTMENT 540 FLEET MANAGEMENT TOTAL:	1,216.27

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 541 BUILDING MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001349	PROTECTION 1 ALARM MON I-128532124		01 541-0415	SERVICE CONTR:	FIRE INSP. ETC. 5/27 144521		102.50
					VENDOR 01-001349 TOTALS		102.50
01-003444	CITIBANK	I-050319	01 541-0410	MACHINERY & E:	JOHNSON CONTROLS, MA 144523		70.24-
					VENDOR 01-003444 TOTALS		70.24-
01-009832	JOHNSON CONTROL INC.	I-1-84731509818	01 541-0410	MACHINERY & E:	EMERGENCY REPAIR HVA 144537		699.60
01-009832	JOHNSON CONTROL INC.	I-1-85567918838	01 541-0415	SERVICE CONTR:	CHILLER MAINTENANCE 144537		2,577.64
					VENDOR 01-009832 TOTALS		3,277.24
01-012051	JR'S ELECTRIC & SONS I I-13832		01 541-0410	MACHINERY & E:	WIRE NEW AC IN MECHA 144480		65.00
01-012051	JR'S ELECTRIC & SONS I I-13832		01 541-0411	BUILDINGS & S:	WIRE NEW AC IN MECHA 144480		240.00
					VENDOR 01-012051 TOTALS		305.00
01-012053	J & L A/C REFRIGERATIO I-19-29242		01 541-0411	BUILDINGS & S:	VAC.PMP REFRIGERANT, 144481		295.00
01-012053	J & L A/C REFRIGERATIO I-19-29249		01 541-0411	BUILDINGS & S:	REFRIGERANT START UP 144481		142.50
					VENDOR 01-012053 TOTALS		437.50
01-012091	CINTAS UNIFORM	I-4021818632	01 541-0160	LAUNDRY & JAN:	MOPS, MATS, ETC 144482		193.92
01-012091	CINTAS UNIFORM	I-4021818632	01 541-0130	WEARING APPAR:	UNIFORMS FACILITY MA 144482		17.77
01-012091	CINTAS UNIFORM	I-4022273061	01 541-0160	LAUNDRY & JAN:	UNIFORMS, MATS, MOPS 144539		193.92
01-012091	CINTAS UNIFORM	I-4022273061	01 541-0130	WEARING APPAR:	UNIFORMS, MATS, MOPS 144539		17.77
					VENDOR 01-012091 TOTALS		423.38
01-013114	MATHESON TRI-GAS INC. I-19610531		01 541-0415	SERVICE CONTR:	MISC. ACETYLENE CYLN 144484		236.16
					VENDOR 01-013114 TOTALS		236.16
01-015102	OVERHEAD DOOR OF SOUTH I-1885		01 541-0411	BUILDINGS & S:	ROLL UP DOORS SALLYP 144489		1,055.90
					VENDOR 01-015102 TOTALS		1,055.90

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 541 BUILDING MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019499	SOUTHWEST TEXAS EQUIPM	I-2138070	01 541-0415	SERVICE CONTR:	ICE MACHINE RENTAL J	144498	100.00
01-019499	SOUTHWEST TEXAS EQUIPM	I-2291608	01 541-0415	SERVICE CONTR:	ICE MACHINE RENT FEB	144498	100.00
						VENDOR 01-019499 TOTALS	200.00
01-020016	TERMINIX	I-386070763	01 541-0415	SERVICE CONTR:	PEST CONTROL 4501 PA	144595	52.00
01-020016	TERMINIX	I-386077567	01 541-0415	SERVICE CONTR:	PEST CONTROL 4501PA	144595	94.00
						VENDOR 01-020016 TOTALS	146.00
01-020057	TML MULTISTATE IEBP	I-52919	01 541-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,041.08
						VENDOR 01-020057 TOTALS	1,041.08
						DEPARTMENT 541 BUILDING MAINTENANCE TOTAL:	7,154.52

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 542 INSPECTIONS DIVISION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001211	ALEX AVALOS PRINTING	I-51619	01 542-0101	OFFICE SUPPLI:	INSPECTION & RE-INSP	144520	230.97
						VENDOR 01-001211 TOTALS	230.97
01-020057	TML MULTISTATE IEBP	I-52919	01 542-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,571.62
						VENDOR 01-020057 TOTALS	1,571.62
01-020751	DAVID K. TRAVIS III	I-051519	01 542-0550	TRAVEL EXPENS:	PER DIEM IRVING TEXA	144502	252.00
						VENDOR 01-020751 TOTALS	252.00

DEPARTMENT 542 INSPECTIONS DIVISION TOTAL: 2,054.59

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 543 PUBLIC WORKS DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
11-003704	CAMERON COUNTY	I-50819	01 543-0432	CAUSEWAY LIGH:	CAUSEWAY LTNG 10/15-	144464	196.70
11-003704	CAMERON COUNTY	I-52119	01 543-0432	CAUSEWAY LIGH:	CAUSEWAY LTNG APRIL	144568	136.40
						VENDOR 01-003704 TOTALS	333.10
11-007085	ROLANDO GONZALEZ	I-52019	01 543-0550	TRAVEL EXPENS:	PER DIEM: SAN ANTONI	144579	140.00
						VENDOR 01-007085 TOTALS	140.00
11-008254	HELENA AGRI-ENTERPRISE	I-127619367	01 543-0412	LANDSCAPE	: 4.5 TONS OF FERTILIZ	144582	2,156.82
						VENDOR 01-008254 TOTALS	2,156.82
11-012050	LOS EBANOS FARMS	I-020439	01 543-0412	LANDSCAPE	: 1-1GL, 55-3GL. BUTTE	144479	498.75
11-012050	LOS EBANOS FARMS	I-021267	01 543-0412	LANDSCAPE	: 77 MISC. PLANTS	144479	498.75
11-012050	LOS EBANOS FARMS	I-021268	01 543-0412	LANDSCAPE	: MISC. PLANTS	144479	498.00
						VENDOR 01-012050 TOTALS	1,495.50
11-012091	CINTAS UNIFORM	I-4021818632	01 543-0130	WEARING APPAR:	UNIFORMS PUBL WRKS	144482	158.44
11-012091	CINTAS UNIFORM	I-4022273061	01 543-0130	WEARING APPAR:	UNIFORMS, MATS, MOPS	144539	158.44
						VENDOR 01-012091 TOTALS	316.88
11-013114	MATHESON TRI-GAS INC.	I-19654327	01 543-0410	MACHINERY & E:	OXYGEN 7 ACETYLENE C	144540	189.11
						VENDOR 01-013114 TOTALS	189.11
11-016600	PT ISABEL/SO PADRE PRE	I-04419	01 543-0540	ADVERTISING	: DISPLAY AD: INVITATI	144544	150.00
11-016600	PT ISABEL/SO PADRE PRE	I-41119	01 543-0540	ADVERTISING	: DISPLAY AD: INVITATI	144544	150.00
						VENDOR 01-016600 TOTALS	300.00
11-020057	TML MULTISTATE IEBP	I-52919	01 543-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	10,342.72
						VENDOR 01-020057 TOTALS	10,342.72
11-020602	TOUCAN GRAPHICS	I-26820	01 543-0118	PRINTING	: 1- CUSTOM SELF INKIN	144600	31.88
						VENDOR 01-020602 TOTALS	31.88

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 543 PUBLIC WORKS DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-022028	VULCAN MATERIALS COMPA	I-61909309	01 543-0416	STREETS & RIG:	24 TONS OF ASPHALT	144604	2,528.10
						VENDOR 01-022028 TOTALS	2,528.10
01-023121	JON WILSON	I-52019	01 543-0550	TRAVEL EXPENS:	PER DIEM: AUSTIN, JU	144605	140.00
						VENDOR 01-023121 TOTALS	140.00
DEPARTMENT 543 PUBLIC WORKS DEPARTMENT TOTAL:							17,974.11

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 570 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003000	CAMERON APPRAISAL DIST	I-000000060900015	01 570-9015	C.C. APPRAISA:	2019 QTRLY ASSESSMEN	144564	24,487.00
						VENDOR 01-003000 TOTALS	24,487.00
01-004133	DENTON NAVARRO ROCHA B	I-024828	01 570-9030	LEGAL SERVICE:	PROF. LEGAL SERV. RE	144527	990.25
01-004133	DENTON NAVARRO ROCHA B	I-24821	01 570-9030	LEGAL SERVICE:	LEGAL MATTERS MARCH	144571	1,238.00
01-004133	DENTON NAVARRO ROCHA B	I-24822	01 570-9030	LEGAL SERVICE:	CONT/DOC REVIEW FEB	144572	568.50
01-004133	DENTON NAVARRO ROCHA B	I-24825	01 570-9030	LEGAL SERVICE:	LEGAL SERV. MARCH 20	144529	673.00
01-004133	DENTON NAVARRO ROCHA B	I-24826	01 570-9030	LEGAL SERVICE:	LEGAL SER V. RE: SURF	144530	316.00
01-004133	DENTON NAVARRO ROCHA B	I-24827	01 570-9030	LEGAL SERVICE:	LEGAL SERV. RE: SPI	144531	399.50
						VENDOR 01-004133 TOTALS	4,185.25
01-004315	ELECTION SYSTEMS & SOF	I-1084388	01 570-9175	ELECTION EXPE:	MISC ELECTION DAY S	144468	889.44
01-004315	ELECTION SYSTEMS & SOF	I-1085346	01 570-9175	ELECTION EXPE:	BALLOTS FOR MAY 4, 2	144468	466.98
01-004315	ELECTION SYSTEMS & SOF	I-1085677	01 570-9175	ELECTION EXPE:	MEDIA MAY 4, 2019	144468	15.00
						VENDOR 01-004315 TOTALS	1,371.42
01-008200	HART INTERCIVIC, INC.	I-075823	01 570-9175	ELECTION EXPE:	EARLY VOTING, ELEC.D	144478	297.40
						VENDOR 01-008200 TOTALS	297.40
01-012071	LAGUNA MADRE WATER DIS	I-050819-01	01 570-0581	WATER, SEWER, :	80 FT E NEW C-W IRR	000232	2,547.87
01-012071	LAGUNA MADRE WATER DIS	I-050819-04	01 570-0581	WATER, SEWER, :	904 PADRE BLVD MDN I	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-05	01 570-0581	WATER, SEWER, :	1313 PADRE BLVD MDN	000232	39.73
01-012071	LAGUNA MADRE WATER DIS	I-050819-06	01 570-0581	WATER, SEWER, :	911 PADRE BLVD MDN I	000232	28.06
01-012071	LAGUNA MADRE WATER DIS	I-050819-07	01 570-0581	WATER, SEWER, :	1201 PADRE BLVD MDN	000232	31.62
01-012071	LAGUNA MADRE WATER DIS	I-050819-08	01 570-0581	WATER, SEWER, :	1612 PADRE BLVD MDN	000232	35.66
01-012071	LAGUNA MADRE WATER DIS	I-050819-09	01 570-0581	WATER, SEWER, :	2000 PADRE BLVD MDN	000232	90.15
01-012071	LAGUNA MADRE WATER DIS	I-050819-10	01 570-0581	WATER, SEWER, :	2412 PADRE BLVD MDN	000232	41.23
01-012071	LAGUNA MADRE WATER DIS	I-050819-11	01 570-0581	WATER, SEWER, :	2700 PADRE BLVD MDN	000232	32.40
01-012071	LAGUNA MADRE WATER DIS	I-050819-12	01 570-0581	WATER, SEWER, :	3000 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-13	01 570-0581	WATER, SEWER, :	CRN PADRE & TARPON I	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-14	01 570-0581	WATER, SEWER, :	1400 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-15	01 570-0581	WATER, SEWER, :	1612 GULF BLVD IRR	000232	14.51
01-012071	LAGUNA MADRE WATER DIS	I-050819-16	01 570-0581	WATER, SEWER, :	1800 GULF BLVD	000232	142.97
01-012071	LAGUNA MADRE WATER DIS	I-050819-17	01 570-0581	WATER, SEWER, :	2414 GULF BLVD IRR	000232	13.19
01-012071	LAGUNA MADRE WATER DIS	I-050819-18	01 570-0581	WATER, SEWER, :	CRN SW GULF & MARLIN	000232	63.06
01-012071	LAGUNA MADRE WATER DIS	I-050819-19	01 570-0581	WATER, SEWER, :	2712 PADRE BLVD IRR	000232	13.19
01-012071	LAGUNA MADRE WATER DIS	I-050819-20	01 570-0581	WATER, SEWER, :	CRN W GULF & RED SNA	000232	408.47
01-012071	LAGUNA MADRE WATER DIS	I-050819-21	01 570-0581	WATER, SEWER, :	3108 PADRE BLVD MDN	000232	24.80

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 570 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-012071	LAGUNA MADRE WATER DIS	I-050819-22	01 570-0581	WATER, SEWER, :	3204 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-23	01 570-0581	WATER, SEWER, :	3408 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-24	01 570-0581	WATER, SEWER, :	3420 GULF BLVD ACCES	000232	179.95
01-012071	LAGUNA MADRE WATER DIS	I-050819-25	01 570-0581	WATER, SEWER, :	3704 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-26	01 570-0581	WATER, SEWER, :	13 B/A MOONLIGHT CIR	000232	84.05
01-012071	LAGUNA MADRE WATER DIS	I-050819-27	01 570-0581	WATER, SEWER, :	106 W RETAMA ST F/L	000232	50.25
01-012071	LAGUNA MADRE WATER DIS	I-050819-28	01 570-0581	WATER, SEWER, :	106 W RETAMA ST	000232	363.09
01-012071	LAGUNA MADRE WATER DIS	I-050819-29	01 570-0581	WATER, SEWER, :	CRN NW GULF & CAPRIC	000232	147.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-30	01 570-0581	WATER, SEWER, :	5222 GULF BLVD IRR	000232	19.02
01-012071	LAGUNA MADRE WATER DIS	I-050819-31	01 570-0581	WATER, SEWER, :	110 E MORNINGSIDE DR	000232	208.10
01-012071	LAGUNA MADRE WATER DIS	I-050819-32	01 570-0581	WATER, SEWER, :	5418 GULF BLVD BEACH	000232	24.59
01-012071	LAGUNA MADRE WATER DIS	I-050819-33	01 570-0581	WATER, SEWER, :	S SIDE OF CORONADO &	000232	46.78
01-012071	LAGUNA MADRE WATER DIS	I-050819-34	01 570-0581	WATER, SEWER, :	6100 PADRE BLVD	000232	57.75
01-012071	LAGUNA MADRE WATER DIS	I-050819-35	01 570-0581	WATER, SEWER, :	6100 PADRE BLVD IRR	000232	537.16
01-012071	LAGUNA MADRE WATER DIS	I-050819-38	01 570-0581	WATER, SEWER, :	108 W HUISACHE ST	000232	52.69
01-012071	LAGUNA MADRE WATER DIS	I-050819-39	01 570-0581	WATER, SEWER, :	3900 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-40	01 570-0581	WATER, SEWER, :	4400 PADRE BLVD MDN	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-41	01 570-0581	WATER, SEWER, :	4900 PADRE BLVD MND	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-42	01 570-0581	WATER, SEWER, :	4380 GULF BLVD IRR	000232	48.34
01-012071	LAGUNA MADRE WATER DIS	I-050819-43	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000232	58.12
01-012071	LAGUNA MADRE WATER DIS	I-050819-44	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000232	73.95
01-012071	LAGUNA MADRE WATER DIS	I-050819-45	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000232	51.13
01-012071	LAGUNA MADRE WATER DIS	I-050819-46	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000232	298.46
01-012071	LAGUNA MADRE WATER DIS	I-050819-47	01 570-0581	WATER, SEWER, :	4601 PADRE BLVD F/L	000232	50.25
01-012071	LAGUNA MADRE WATER DIS	I-050819-48	01 570-0581	WATER, SEWER, :	4601 PADRE BLVD	000232	884.41
01-012071	LAGUNA MADRE WATER DIS	I-050819-49	01 570-0581	WATER, SEWER, :	4818 GULF BLVD BEACH	000232	24.06
01-012071	LAGUNA MADRE WATER DIS	I-050819-50	01 570-0581	WATER, SEWER, :	5404 PADRE BLVD MND	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-51	01 570-0581	WATER, SEWER, :	6001 PADRE BLVD MND	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-52	01 570-0581	WATER, SEWER, :	6410 PADRE BLVD MND	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-53	01 570-0581	WATER, SEWER, :	6900 PADRE BLVD MND	000232	24.80
01-012071	LAGUNA MADRE WATER DIS	I-050819-54	01 570-0581	WATER, SEWER, :	W SATURN & PADRE	000232	111.62
VENDOR 01-012071 TOTALS							7,245.68
01-013404	MOUNTAIN GLACIER, LLC	I-0301160705	01 570-0581	WATER, SEWER, :	BOTTLED WATER DEL. P 144485		49.50
01-013404	MOUNTAIN GLACIER, LLC	I-0301164533	01 570-0581	WATER, SEWER, :	BOTTLED WATER DEL. C 144543		81.00
01-013404	MOUNTAIN GLACIER, LLC	I-0301164539	01 570-0581	WATER, SEWER, :	BOTTLED WATER DEL. P 144543		54.00
VENDOR 01-013404 TOTALS							184.50
01-016304	PITNEY BOWES	I-50319	01 570-0108	POSTAGE	: LATE FEE & POSTAGE S 144491		87.67
VENDOR 01-016304 TOTALS							87.67

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 570 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-016600	PT ISABEL/SO PADRE PRE	I-041819	01 570-9175	ELECTION EXPE:	DISPLAY AD: NOTICE O	144544	180.00
						VENDOR 01-016600 TOTALS	180.00
01-018154	REPUBLIC SERVICES #863	I-0863001648758	01 570-0581	WATER, SEWER, :	108 W. RETAMA, ON-CA	144492	1,702.41
01-018154	REPUBLIC SERVICES #863	I-0863001649668	01 570-0581	WATER, SEWER, :	108 W RETAMA, ON CAL	144613	934.81
						VENDOR 01-018154 TOTALS	2,637.22
01-021095	UNITED PARCEL SERVICE	I-000034965X189	01 570-0108	POSTAGE	: MISC. SHIPPING AND S	144503	73.36
01-021095	UNITED PARCEL SERVICE	I-000034965X199-1	01 570-0108	POSTAGE	: MISC. SHIPPING ETC	144549	160.99
						VENDOR 01-021095 TOTALS	234.35
01-023168	WRIGHT NATIONAL FLOOD	I-0732003	01 570-9053	FLOOD INSURAN:	FLOOD INS. 4501 PADR	144606	5,918.00
01-023168	WRIGHT NATIONAL FLOOD	I-0732003-1	01 570-9053	FLOOD INSURAN:	FLOOD INS. 109 W JUP	144607	4,532.00
01-023168	WRIGHT NATIONAL FLOOD	I-0732003-2	01 570-9053	FLOOD INSURAN:	FLOOD INS. 108 W VEN	144608	3,878.00
01-023168	WRIGHT NATIONAL FLOOD	I-5435024	01 570-9053	FLOOD INSURAN:	FLOOD INS. 4601 PADR	144609	1,750.00
						VENDOR 01-023168 TOTALS	16,078.00
01-023900	XEROX CORPORATION	I-096790606	01 570-0510	RENTAL OF EQU:	ADM. COPIER/PRINTER	144506	1,017.92
01-023900	XEROX CORPORATION	I-096790609	01 570-0510	RENTAL OF EQU:	COPIER/PRINTER LEASE	144506	496.29
01-023900	XEROX CORPORATION	I-096790611	01 570-0510	RENTAL OF EQU:	COPIER LEASE PUB. WR	144506	1,024.34
01-023900	XEROX CORPORATION	I-096790612	01 570-0510	RENTAL OF EQU:	COPIER/ PD BOOKING A	144506	195.98
01-023900	XEROX CORPORATION	I-096790613	01 570-0510	RENTAL OF EQU:	COPIER/PRINTER PD -C	144506	739.27
01-023900	XEROX CORPORATION	I-096790617	01 570-0510	RENTAL OF EQU:	COPIER LEASE APRIL C	144506	73.67
						VENDOR 01-023900 TOTALS	3,547.47
01-1	HOWARD AVERY	I-51319-01	01 570-9175	ELECTION EXPE:	HOWARD AVERY: COMPEN	144508	40.00
01-1	CHARLES CONSTANZA	I-51319-02	01 570-9175	ELECTION EXPE:	CHARLES CONSTANZA: C	144509	130.00
01-1	MAREN COSTANZA	I-51319-03	01 570-9175	ELECTION EXPE:	MAREN COSTANZA: COMP	144510	130.00
01-1	KATHERINE HAWKINSON	I-51319-04	01 570-9175	ELECTION EXPE:	KATHERINE HAWKINSON:	144511	210.00
01-1	CHRIS HUFFMAN	I-51319-05	01 570-9175	ELECTION EXPE:	CHRIS HUFFMAN: COMPE	144512	40.00
01-1	MARGARET J LEEMAN	I-51319-06	01 570-9175	ELECTION EXPE:	MARGARET J LEEMAN: C	144513	560.00
01-1	GARY MASSEY	I-51319-07	01 570-9175	ELECTION EXPE:	GARY MASSEY: COMPENS	144514	40.00
01-1	CHRIS TOWNSEND	I-51319-08	01 570-9175	ELECTION EXPE:	CHRIS TOWNSEND: COMP	144515	180.00
01-1	JOE TOWNSEND	I-51319-09	01 570-9175	ELECTION EXPE:	JOE TOWNSEND: COMPEN	144516	220.00
01-1	SUE WARNER	I-51319-10	01 570-9175	ELECTION EXPE:	SUE WARNER: COMPENSA	144517	40.00
						VENDOR 01-1 TOTALS	1,590.00
DEPARTMENT 570 GENERAL SERVICES						TOTAL:	62,125.96

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 01 GENERAL FUND

DEPARTMENT: 572 SPECIAL PROJECTS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003913	CRUISE & PORT ADVISORS	I-SP1012	01 572-0530	PROFESSIONAL	: CRUISE DEVELOPMENT	000228	5,000.00
						VENDOR 01-003913 TOTALS	5,000.00
						DEPARTMENT 572 SPECIAL PROJECTS TOTAL:	5,000.00
						VENDOR SET 01 GENERAL FUND TOTAL:	260,502.87

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 590 VISITORS BUREAU

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002893	BUGWORKS TERMITE & PES	I-76707	02 590-0415	SERVICE CONTR:	PEST CONTROL VC	144522	49.16
						VENDOR 01-002893 TOTALS	49.16
01-004089	DEPT OF INFO RESOURCES	I-19040601N	02 590-0501	COMMUNICATION:	TEX-AN NG CHARGES, A	000238	4.12
						VENDOR 01-004089 TOTALS	4.12
01-011014	JUAN JOSE MORA	I-0987	02 590-0101	OFFICE SUPPLI:	2- 18 X 12 PARKING S	144583	60.00
						VENDOR 01-011014 TOTALS	60.00
01-012071	LAGUNA MADRE WATER DIS	I-050819-02	02 590-0581	WATER,SEWER &:	600 PADRE BLVD	000232	29.42
01-012071	LAGUNA MADRE WATER DIS	I-050819-03	02 590-0581	WATER,SEWER &:	600 PADRE BLVD	000232	131.51
						VENDOR 01-012071 TOTALS	160.93
01-013305	MOHAWK CARPET DISTRIBU	I-CS351710	02 590-1001	BUILDINGS & S:	CARPET FOR CONF ROOM	144541	7.86
01-013305	MOHAWK CARPET DISTRIBU	I-CS363032	02 590-1001	BUILDINGS & S:	CARPET FOR CONF ROOM	144541	234.37
						VENDOR 01-013305 TOTALS	242.23
01-013396	MORSCO SUPPLY, LLC	I-S106044661.001	02 590-1001	BUILDINGS & S:	WATER FOUNTAIN	144542	620.00
						VENDOR 01-013396 TOTALS	620.00
01-014237	DONNELLY HOLDINGS, LTD	I-830103	02 590-0415	SERVICE CONTR:	FILTER HVAC	144589	22.50
						VENDOR 01-014237 TOTALS	22.50
01-019140	MITEL	I-31364886-1	02 590-0501	COMMUNICATIONS		144493	179.39
						VENDOR 01-019140 TOTALS	179.39
01-020057	TML MULTISTATE IEBP	I-52919	02 590-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	1,561.62
						VENDOR 01-020057 TOTALS	1,561.62

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 590 VISITORS BUREAU

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020185	TIME WARNER CABLE	I-0029235051219	02 590-0415	SERVICE CONTR:	600 PADRE BLVD, RR2	144596	423.11
						VENDOR 01-020185 TOTALS	423.11
01-020743	TREETOP PRODUCTS, INC.	I-SOTRE7955	02 590-1001	BUILDINGS & S:	PICNIC TABLES	144548	3,026.38
						VENDOR 01-020743 TOTALS	3,026.38
01-023900	XEROX CORPORATION	I-096790614	02 590-0415	SERVICE CONTR:	VISITOR CENTER XEROX	144610	250.35
						VENDOR 01-023900 TOTALS	250.35
DEPARTMENT 590 VISITORS BUREAU						TOTAL:	6,599.79

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 592 SALES & ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004089	DEPT OF INFO RESOURCES	I-19040601N	02 592-0501	COMMUNICATION:	TEX-AN NG CHARGES, A	000238	75.99
						VENDOR 01-004089 TOTALS	75.99
01-004133	DENTON NAVARRO ROCHA B	I-24822	02 592-0530	PROFESSIONAL :	CONT/DOC REVIEW FEB	144572	179.50
						VENDOR 01-004133 TOTALS	179.50
01-006034	FED EX	I-1-815-49316	02 592-0108	POSTAGE	: MISC. SHIPPING CHARG	144533	81.68
01-006034	FED EX	I-1-815-71021	02 592-0108	POSTAGE	: SHIPPING TO GUADALAJ	144611	2,268.93
01-006034	FED EX	I-1-815-98112	02 592-0108	POSTAGE	: SHIPPING TO GUADALAJ	144574	52.08
01-006034	FED EX	I-6-554-49521	02 592-0108	POSTAGE	: MISC. SHIPPING CHARG	144574	37.38
						VENDOR 01-006034 TOTALS	2,440.07
01-006101	FIRST CHECK	I-10740	02 592-0530	PROFESSIONAL :	CVB - PRE EMPLOY SCR	144471	80.50
						VENDOR 01-006101 TOTALS	80.50
01-006173	JESUS FLORES JR.	I-101-1	02 592-0538	CONVENTION SE:	FARM&LAND OWNERS CON	144472	2,300.00
						VENDOR 01-006173 TOTALS	2,300.00
01-013432	TERI MURPHY	I-051319	02 592-0550	TRAVEL EXPENS:	PER DIEM AUSTIN TRIP	144486	120.00
01-013432	TERI MURPHY	I-52419	02 592-0550	TRAVEL EXPENS:	PARKING FEE REIMBURS	144586	30.00
						VENDOR 01-013432 TOTALS	150.00
01-018164	EUGENE RIOS	I-52019	02 592-0550	TRAVEL EXPENS:	MILEAGE REIMBURSEMEN	000241	375.26
01-018164	EUGENE RIOS	I-52819	02 592-0550	TRAVEL EXPENS:	PER DIEM: HOUSTON TR	000241	270.00
						VENDOR 01-018164 TOTALS	645.26
01-019140	MITEL	I-31364886-1	02 592-0501	COMMUNICATIONS		144493	157.07
						VENDOR 01-019140 TOTALS	157.07
01-019356	SOUTHERN COMPUTER WARE	I-IN-000574256	02 592-0180	INFORMATION T:	SR SALES MANAGER LAP	144497	679.33
						VENDOR 01-019356 TOTALS	679.33

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 592 SALES & ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020057	TML MULTISTATE IEPP	I-52919	02 592-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	4,734.86
						VENDOR 01-020057 TOTALS	4,734.86
01-020602	TOUCAN GRAPHICS	I-26731	02 592-0101	OFFICE SUPPLI:	250 BUS. CARDS TERI	144501	29.00
01-020602	TOUCAN GRAPHICS	I-26751	02 592-0101	OFFICE SUPPLI:	2-NAME BADGES, T. MU	144547	49.43
01-020602	TOUCAN GRAPHICS	I-26767	02 592-0538	CONVENTION SE:	CUSTOM DECAL =SPI TU	144547	444.24
01-020602	TOUCAN GRAPHICS	I-26771	02 592-0101	OFFICE SUPPLI:	500 BUS. CARDS, MAYR	144547	78.00
						VENDOR 01-020602 TOTALS	600.67
01-021095	UNITED PARCEL SERVICE	I-0000648239189-1	02 592-0108	POSTAGE	: SERVICE CHARGE-WEEKL	144503	29.00
01-021095	UNITED PARCEL SERVICE	I-0000648239199-1	02 592-0108	POSTAGE	: MISC. SERVICE CHARGE	144549	29.00
01-021095	UNITED PARCEL SERVICE	I-0000648239209-1	02 592-0108	POSTAGE	: SERVICE CHARGE	144603	29.00
						VENDOR 01-021095 TOTALS	87.00
01-021149	MAGDALENA B. VASQUEZ	I-56297	02 592-0101	OFFICE SUPPLI:	5-TABLECOTHS CLEANED	144504	67.00
01-021149	MAGDALENA B. VASQUEZ	I-56315	02 592-0101	OFFICE SUPPLI:	TABLECLOTH CLEANED C	144550	14.00
						VENDOR 01-021149 TOTALS	81.00
01-023900	XEROX CORPORATION	I-096790605	02 592-0415	SERVICE CONTR:	XEROX CVB	144610	1,320.09
01-023900	XEROX CORPORATION	I-096790618	02 592-0415	SERVICE CONTR:	CVB COPIER APRIL XE	144610	153.60
						VENDOR 01-023900 TOTALS	1,473.69

DEPARTMENT 592 SALES & ADMINISTRATION TOTAL: 13,684.94

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 593 EVENTS MARKETING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT	
01-001344	THE ATKINS GROUP	I-INV-14217	02 593-8099	MISC. SPONSOR:	SPRING BREAK MKTG 20	000235	17,689.54	
					VENDOR 01-001344	TOTALS	17,689.54	
01-003444	CITIBANK	I-050319	02 593-0550	TRAVEL	: BUDGET RENT A CARD M 144523		134.84-	
					VENDOR 01-003444	TOTALS	134.84-	
01-009641	JAIME JORGE ZAPATA FOU I-19		02 593-8099	MISC. SPONSOR:	JJ ZAPATA FISHING TO 144536		3,750.00	
					VENDOR 01-009641	TOTALS	3,750.00	
01-020057	TML MULTISTATE IEBP	I-52919	02 593-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR 000244		530.54	
					VENDOR 01-020057	TOTALS	530.54	
01-020602	TOUCAN GRAPHICS	I-026757	02 593-8060	ENTRANCE SIGN:	2- 15 X 3 MESH BANNE 144600		420.00	
01-020602	TOUCAN GRAPHICS	I-26722	02 593-8060	ENTRANCE SIGN:	ART SERVICE BANNER A 144501		235.00	
01-020602	TOUCAN GRAPHICS	I-26778	02 593-8060	ENTRANCE SIGN:	ART SERV & 2 15 X 3 144600		440.00	
01-020602	TOUCAN GRAPHICS	I-26809	02 593-8060	ENTRANCE SIGN:	1- 15 X 3 MESH BANNE 144600		210.00	
01-020602	TOUCAN GRAPHICS	I-26810	02 593-8060	ENTRANCE SIGN:	1- 30" X 36" MESH BA 144600		415.00	
01-020602	TOUCAN GRAPHICS	I-26812	02 593-8099	MISC. SPONSOR:	ART SERV. & 5 2 X 3 144600		210.00	
					VENDOR 01-020602	TOTALS	1,930.00	
01-021229	UWP, LLC	I-53119	02 593-8099	MISC. SPONSOR:	PRO WATERCROSS EVENT 000237		10,000.00	
					VENDOR 01-021229	TOTALS	10,000.00	
DEPARTMENT 593						EVENTS MARKETING	TOTAL:	33,765.24

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 594 MARKETING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001344	THE ATKINS GROUP	I-INV-14210	02	594-0537	PRODUCTION/CO:	CREATIVE & CONTENT S	000235	10,182.51
01-001344	THE ATKINS GROUP	I-INV-14211	02	594-0530	PROFESSIONAL :	2018/2019 ACCOUNT SE	000235	13,500.00
01-001344	THE ATKINS GROUP	I-INV-14212	02	594-0537	PRODUCTION/CO:	PRODUCTION & EDITING	000235	33,413.56
01-001344	THE ATKINS GROUP	I-INV-14213	02	594-0530	PROFESSIONAL :	2018/2019 ADVANCE AN	000235	2,066.67
01-001344	THE ATKINS GROUP	I-INV-14214	02	594-0530	PROFESSIONAL :	2018/2019 SOCIAL MED	000235	1,000.00
01-001344	THE ATKINS GROUP	I-INV-14215	02	594-0559	CONTENT DEVEL:	WEBSITE MAINT & DIGI	000235	1,931.61
01-001344	THE ATKINS GROUP	I-INV-14216	02	594-0531	MEDIA PLACEME:	2018/2019 FALL INCRE	000235	3,908.72
01-001344	THE ATKINS GROUP	I-INV-14218	02	594-0531	MEDIA PLACEME:	2018/2019 MEDIA RESE	000235	135,699.36
01-001344	THE ATKINS GROUP	I-INV-14224	02	594-0530	PROFESSIONAL :	2018/2019 PUBLIC REL	000235	8,000.00
							VENDOR 01-001344 TOTALS	209,702.43
01-003444	CITIBANK	I-050319	02	594-0533	MARKETING	: UNBOUNCE- RE: MARCH	144523	212.13-
							VENDOR 01-003444 TOTALS	212.13-
							DEPARTMENT 594 MARKETING TOTAL:	209,490.30
							VENDOR SET 02 HOTEL/MOTEL TAX FUND TOTAL:	263,540.27

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 03 VENUE PROJECT FUND

DEPARTMENT: 597 VENUE PROJECT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004133	DENTON NAVARRO ROCHA B I-24822		03 597-0530	PROFESSIONAL :	CONT/DOC REVIEW FEB	144572	304.50
01-004133	DENTON NAVARRO ROCHA B I-24824		03 597-0530	PROFESSIONAL :	RE: SPI LITIGATION &	144528	37.00
						VENDOR 01-004133 TOTALS	341.50
						DEPARTMENT 597 VENUE PROJECT	TOTAL: 341.50
						VENDOR SET 03 VENUE PROJECT FUND	TOTAL: 341.50

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 06 CONVENTION CENTER FUND

DEPARTMENT: 565 CONVENTION CENTER OPER

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001129	A & W OFFICE SUPPLY IN	I-634408-0	06 565-0101	OFFICE SUPPLI:	12 CS LETTER SIZE CO	144559	407.88
					VENDOR 01-001129	TOTALS	407.88
01-001217	ALAMO DOOR SYSTEMS, IN	I-36910	06 565-1001	BUILDINGS & S:	OVERHEAD DOOR REPLAC	144561	13,533.75
					VENDOR 01-001217	TOTALS	13,533.75
01-003418	JAMES R. MATTHEWS	I-0619	06 565-0415	SERVICE CONTR:	WATER TREATMENT JUNE	144566	150.00
					VENDOR 01-003418	TOTALS	150.00
01-004283	ECOLAB INC.	I-3453042	06 565-0415	SERVICE CONTR:	DISHMACHINE RENT 5/9	144573	143.61
					VENDOR 01-004283	TOTALS	143.61
01-005512	EXPRESS SERVICES, INC.	I-22304234	06 565-0530	PROFESSIONAL :	TEMP. LABOR CVB MAY	144469	478.78
01-005512	EXPRESS SERVICES, INC.	I-22337149	06 565-0040	TEMPORARY EMP:	TEMP LABOR CVB MAY 1	144532	260.48
					VENDOR 01-005512	TOTALS	739.26
01-007600	GULF COAST PAPER CO. I	I-1666401	06 565-0160	LAUNDRY & JAN:	TISSUE, TWLS, CLNRS,	144477	452.35
01-007600	GULF COAST PAPER CO. I	I-1673895	06 565-0160	LAUNDRY & JAN:	TISSUE, TWLS, MISC.	144477	475.15
01-007600	GULF COAST PAPER CO. I	I-1677396	06 565-0160	LAUNDRY & JAN:	TISSUE TWLS, MISC. C	144535	489.62
01-007600	GULF COAST PAPER CO. I	I-1678648	06 565-0160	LAUNDRY & JAN:	TISSUE, TWLS, MISC.	144581	340.81
					VENDOR 01-007600	TOTALS	1,757.93
01-012071	LAGUNA MADRE WATER DIS	I-050819-36	06 565-0581	WATER, SEWER :	7355 PADRE BLVD	000232	1,945.15
01-012071	LAGUNA MADRE WATER DIS	I-050819-37	06 565-0581	WATER, SEWER :	7355 PADRE BLVD IRR	000232	2,966.71
					VENDOR 01-012071	TOTALS	4,911.86
01-013305	MORAWK CARPET DISTRIBU	I-C5351708	06 565-0411	BUILDING & ST:	FLOOR TILE FOR CVB	144541	630.30
01-013305	MORAWK CARPET DISTRIBU	I-C5351709	06 565-0411	BUILDING & ST:	FLOOR TILE FOR CVB	144541	105.78
					VENDOR 01-013305	TOTALS	736.08

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 06 CONVENTION CENTER FUND

DEPARTMENT: 565 CONVENTION CENTER OPER

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-013404	MOUNTAIN GLACIER, LLC	I-0301162606	06 565-0103-01	CONSUMABLES	: BOTTLED WATER DEL. C	144485	51.00
01-013404	MOUNTAIN GLACIER, LLC	I-0301166598.	06 565-0103-01	CONSUMABLES	: BOTTLED WATER DEL. C	144612	40.50
						VENDOR 01-013404 TOTALS	91.50
01-014991	OCTAVIO'S REMODELING &	I-10003	06 565-0411	BUILDING & ST:	METAL PLATE ROOF LAD	144487	540.00
						VENDOR 01-014991 TOTALS	540.00
01-019140	MITEL	I-31364886-1	06 565-0501	COMMUNICATIONS		144493	447.05
						VENDOR 01-019140 TOTALS	447.05
01-019502	AT&T	I-5032019	06 565-0501	COMMUNICATION:	PHONE SERV. TRANSIT	144546	319.13
						VENDOR 01-019502 TOTALS	319.13
01-020057	TML MULTISTATE IEBP	I-52919	06 565-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	5,205.40
						VENDOR 01-020057 TOTALS	5,205.40
01-020185	TIME WARNER CABLE	I-0029318050619	06 565-0415	SERVICE CONTR:	WIFI 7355 PADRE BLVD	144597	3,205.94
						VENDOR 01-020185 TOTALS	3,205.94
01-021102	UNIFIRST HOLDINGS, INC	I-8412123822	06 565-0130	WEARING APPAR:	UNIFORMS, MATS, MOPS	000236	63.18
01-021102	UNIFIRST HOLDINGS, INC	I-8412123822	06 565-0160	LAUNDRY & JAN:	UNIFORMS, MATS, MOPS	000236	115.21
01-021102	UNIFIRST HOLDINGS, INC	I-8412124728	06 565-0130	WEARING APPAR:	UNIFORMS, MATS, MOPS	000240	63.18
01-021102	UNIFIRST HOLDINGS, INC	I-8412124728	06 565-0160	LAUNDRY & JAN:	UNIFORMS, MATS, MOPS	000240	115.21
01-021102	UNIFIRST HOLDINGS, INC	I-8412125635	06 565-0130	WEARING APPAR:	UNIFORMS MATS, MOPS,	000240	63.18
01-021102	UNIFIRST HOLDINGS, INC	I-8412125635	06 565-0160	LAUNDRY & JAN:	UNIFORMS MATS, MOPS,	000240	115.21
						VENDOR 01-021102 TOTALS	535.17

DEPARTMENT 565 CONVENTION CENTER OPER TOTAL: 32,724.56

VENDOR SET 06 CONVENTION CENTER FUND TOTAL: 32,724.56

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 09 PARKS, REC & BEAUTIF

DEPARTMENT: 572 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-007399	GRAINGER	I-9178679891	09 572-0433	PARKS MAINTEN:	ADA HANDLERS TPKS PK 144580		134.00
01-007399	GRAINGER	I-9178679909	09 572-0433	PARKS MAINTEN:	ADA HANDLERS TPKS PK 144580		355.24
01-007399	GRAINGER	I-9179218335	09 572-0433	PARKS MAINTEN:	ADA HANDLERS TPKS PK 144580		229.44
01-007399	GRAINGER	I-9179641973	09 572-0433	PARKS MAINTEN:	ADA HANDLERS TPKS PK 144580		2,492.50
						VENDOR 01-007399 TOTALS	3,211.18
01-020057	TML MULTISTATE IEBP	I-52919	09 572-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR 000244		520.54
						VENDOR 01-020057 TOTALS	520.54
						DEPARTMENT 572 GENERAL SERVICES TOTAL:	3,731.72
						VENDOR SET 09 PARKS, REC & BEAUTIF TOTAL:	3,731.72

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 21 MUN. COURT TECHNOLOGY

DEPARTMENT: 520 MUN COURT TECHNOLOGY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023900	XEROX CORPORATION	I-096790615	21 520-0510		RENTAL OF EQU: PRINTER/COPIER LEASE	144506	283.65
						VENDOR 01-023900 TOTALS	283.65

DEPARTMENT 520 MUN COURT TECHNOLOGY TOTAL: 283.65

VENDOR SET 21 MUN. COURT TECHNOLOGY TOTAL: 283.65

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 22 MUN. COURT SECURITY FUND

DEPARTMENT: 521 POLICE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002098	DELILAH BETANCOURT	I-51319	22 521-0550	TRAVEL EXPENS:	PER DIEM: AUSTIN TMC	000234	138.00
						VENDOR 01-002098 TOTALS	138.00
01-015600	OMAR OLGUIN	I-051319	22 521-0550	TRAVEL EXPENS:	PER DIEM:: TMCED BAL	144490	138.00
						VENDOR 01-015600 TOTALS	138.00
						DEPARTMENT 521 POLICE TOTAL:	276.00
						VENDOR SET 22 MUN. COURT SECURITY FUND TOTAL:	276.00

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 30 TRANSPORTATION

DEPARTMENT: 591 SPI METRO

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001006	GREGORY D. ALEXANDER	I-669053	30 591-0420	MOTOR VEHICLE:	FUSE & RELAY UNIT #	144518	27.05
01-001006	GREGORY D. ALEXANDER	I-669063	30 591-0420	MOTOR VEHICLE:	2- BRAKE PADS, FRNT,	144518	236.84
						VENDOR 01-001006 TOTALS	263.89
01-001123	ADVANCE AUTO PARTS	I-642691276531	30 591-0420	MOTOR VEHICLE:	1-THERMAL FAN CLUTCH	144456	81.59
01-001123	ADVANCE AUTO PARTS	I-6426912765312	30 591-0420	MOTOR VEHICLE:	6- GL. ANTIFREEZE S	144456	89.94
01-001123	ADVANCE AUTO PARTS	I-6426912765315	30 591-0420	MOTOR VEHICLE:	2- A/C COMPRESSOR OI	144456	18.38
01-001123	ADVANCE AUTO PARTS	I-6426912865341	30 591-0420	MOTOR VEHICLE:	ACC.W/HOSE, ORIFICE	144519	88.89
01-001123	ADVANCE AUTO PARTS	I-6426912865342	30 591-0420	MOTOR VEHICLE:	2- CQ OIL ABSORBENT	144519	21.10
						VENDOR 01-001123 TOTALS	299.90
01-001129	A & W OFFICE SUPPLY IN	I-633827-0	30 591-0160	LAUNDRY & JAN:	JANITORIAL	144457	462.60
01-001129	A & W OFFICE SUPPLY IN	I-633827-0	30 591-0101	OFFICE SUPPLI:	OFFICE SUPPLIES	144457	33.74
						VENDOR 01-001129 TOTALS	496.34
01-003869	CREATIVE BUS SALES	I-5165808	30 591-0420	MOTOR VEHICLE:	2-SHEAR SPRING FOR S	144525	382.08
01-003869	CREATIVE BUS SALES	I-5165997	30 591-0420	MOTOR VEHICLE:	2- SHEAR SPRINGS UNI	144525	355.66
						VENDOR 01-003869 TOTALS	737.74
01-004132	D & R GLASS ETC INC.	I-42746	30 591-0420	MOTOR VEHICLE:	WINSHIELD FOR UNIT#	144466	195.00
						VENDOR 01-004132 TOTALS	195.00
01-004234	DUO-GARD	I-35874	30 591-1001	BUILDINGS & S:	BENCHES	144467	6,262.00
						VENDOR 01-004234 TOTALS	6,262.00
01-006101	FIRST CHECK	I-10740	30 591-0530	PROFESSIONAL :	TRANSIT- PRE EMPLOY	144471	33.75
						VENDOR 01-006101 TOTALS	33.75
01-006185	ALEX FLORES	I-584205-005	30 591-0420	MOTOR VEHICLE:	7 BUSES WASHED 37-41	144474	280.00
						VENDOR 01-006185 TOTALS	280.00

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 30 TRANSPORTATION

DEPARTMENT: 591 SPI METRO

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-007112	GIGNAC & ASSOCIATES,LL	I-24R	30	591-0530	PROFESSIONAL :	PROF SERVIC	11/1/18 000239	16,058.59
01-007112	GIGNAC & ASSOCIATES,LL	I-25R	30	591-0530	PROFESSIONAL :	PROF SERV. FEB 2019	000239	18,693.90
01-007112	GIGNAC & ASSOCIATES,LL	I-26R	30	591-0530	PROFESSIONAL :	PROF SERV. 3/01 -4/3	000239	43,687.65
							VENDOR 01-007112 TOTALS	78,440.14
01-007399	GRAINGER	I-9162926423	30	591-0411	BUILDING & ST:	14-BLANK MOUNT WALL	144534	114.10
							VENDOR 01-007399 TOTALS	114.10
01-012071	LAGUNA MADRE WATER DIS	I-050819-55	30	591-0581	WTR/SWR/GARBA:	330 PADRE BLVD TRANS	000232	111.62
							VENDOR 01-012071 TOTALS	111.62
01-012091	CINTAS UNIFORM	I-4020936348	30	591-0130	WEARING APPAR:	UNIFORMS TRANSIT DRI	144482	109.21
01-012091	CINTAS UNIFORM	I-4021381021	30	591-0130	WEARING APPAR:	UNIFORMS TRANSIT DRI	144482	95.24
01-012091	CINTAS UNIFORM	I-4021818401	30	591-0130	WEARING APPAR:	UNIFORMS TRANSIT DRI	144539	95.24
							VENDOR 01-012091 TOTALS	299.69
01-013079	M & A PAINTING SERVICE	I-001	30	591-0401	FURNITURE & F:	PAINTING OF OFFICE D	144483	300.00
							VENDOR 01-013079 TOTALS	300.00
01-013404	MOUNTAIN GLACIER, LLC	I-0301160696	30	591-0581	WTR/SWR/GARBA:	BOTTLED WATER DEL. B	144485	7.50
01-013404	MOUNTAIN GLACIER, LLC	I-0301160700	30	591-0581	WTR/SWR/GARBA:	BOTTLED WATER DEL. T	144485	18.25
01-013404	MOUNTAIN GLACIER, LLC	I-0301164530	30	591-0581	WTR/SWR/GARBA:	BOTTLED WATER DEL. T	144543	15.00
							VENDOR 01-013404 TOTALS	40.75
01-014101	NOBLE TEXAS BUILDERS	I-12	30	591-1001	BUILDINGS & S:	MULTI MODAL	144588	296,766.80
							VENDOR 01-014101 TOTALS	296,766.80
01-016177	PETROLEUM SOLUTIONS, IN	I-9368	30	591-1001	BUILDINGS & S:	CAR CHARGING STATION	144558	14,569.00
							VENDOR 01-016177 TOTALS	14,569.00

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 30 TRANSPORTATION

DEPARTMENT: 591 SPI METRO

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019140	MITEL	I-31364886-1	30	591-0501	COMMUNICATION: VOIP SERVICE TRANS,		144493	164.25
							VENDOR 01-019140 TOTALS	164.25
01-019311	SOUTHERN TIRE MART, LL	I-4880001754	30	591-0420	MOTOR VEHICLE: TIRES		144496	2,784.00
							VENDOR 01-019311 TOTALS	2,784.00
01-019502	AT&T	I-03032019	30	591-0501	COMMUNICATION: SERVICE FORE 5/03-6/		144546	128.92
							VENDOR 01-019502 TOTALS	128.92
01-020047	TML - INTERGOVERNMENTA	I-50119	30	591-0520	INSURANCE : REAL & PERS. PROP 18		144499	2,548.98
							VENDOR 01-020047 TOTALS	2,548.98
01-020057	TML MULTISTATE IEBP	I-52919	30	591-0081	GROUP INSURAN: JUNE 2019 MEDICAL PR		000244	7,297.56
							VENDOR 01-020057 TOTALS	7,297.56
01-023900	XEROX CORPORATION	I-096790616	30	591-0150	MINOR TOOLS &: COPIER/PRINTER LEASE		144554	233.16
							VENDOR 01-023900 TOTALS	233.16

DEPARTMENT 591 SPI METRO TOTAL: 412,367.59

VENDOR SET 30 TRANSPORTATION TOTAL: 412,367.59

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 57 VENUE TAX CONSTRUCTION

DEPARTMENT: 597 VENUE TAX CONSTRUCTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-011149	KIMLEY-HORN & ASSOCIAT	I-069234003-0119	57 597-0530	PROFESSIONAL	: PADRE BLVD. PHASE II	000231	18,106.25
						VENDOR 01-011149 TOTALS	18,106.25
						DEPARTMENT 597 VENUE TAX CONSTRUCTION TOTAL:	18,106.25
						VENDOR SET 57 VENUE TAX CONSTRUCTION TOTAL:	18,106.25

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: 521 POLICE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020057	TML MULTISTATE IEBP	I-52919	60 521-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	132.64
						VENDOR 01-020057 TOTALS	132.64
						DEPARTMENT 521 POLICE	TOTAL: 132.64

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: 522 BEACH PATROL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020057	TML MULTISTATE IEBP	I-52919	60 522-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	650.67
						VENDOR 01-020057 TOTALS	650.67
						DEPARTMENT 522 BEACH PATROL	TOTAL: 650.67

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: 532 ENVIRONMENTAL HEALTH

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-011014	JUAN JOSE MORA	I-0997	60 532-0118	PRINTING	: 2- 10 X 2 BANNERS FO	144538	200.00
						VENDOR 01-011014 TOTALS	200.00
01-020057	TML MULTISTATE IEBP	I-52919	60 532-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	79.58
						VENDOR 01-020057 TOTALS	79.58
						DEPARTMENT 532 ENVIRONMENTAL HEALTH TOTAL:	279.58

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: 560 BEACH MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001138	A-FAST DELIVERY, LLC	I-2019001255	60	560-0410	MACHINERY & E:	DELIVERY OF PARTS TO 144458		17.75
01-001138	A-FAST DELIVERY, LLC	I-2019001401	60	560-0420	MOTOR VEHICLE:	CHARGE FOR EQUIP PAR 144560		17.75
							VENDOR 01-001138 TOTALS	35.50
01-003444	CITIBANK	I-050319	60	560-0410	MACHINERY & E:	HUFCO- MARCH PYMT -C 144523		29.43-
01-003444	CITIBANK	I-050319	60	560-0410	MACHINERY & E:	HUFCO- MARCH PYMT -C 144523		65.00-
							VENDOR 01-003444 TOTALS	94.43-
01-003697	ANRIGE INC.	I-33891.5.36	60	560-0560	RENTAL	: Summer Portable Rest 144463		13,482.24
01-003697	ANRIGE INC.	I-34261.3.19	60	560-0560	RENTAL	: Summer Portable Rest 144524		4,436.30
							VENDOR 01-003697 TOTALS	17,918.54
01-004133	DENTON NAVARRO ROCHA B	I-24817	60	560-0530	PROFESSIONAL :	LEGAL SERVICES: MARC 144570		6,869.13
							VENDOR 01-004133 TOTALS	6,869.13
01-006182	FOCUSED ADVOCACY, LLC	I-3958	60	560-0530	PROFESSIONAL SERVICES		144473	8,683.33
							VENDOR 01-006182 TOTALS	8,683.33
01-012091	CINTAS UNIFORM	I-4021381040	60	560-0130	WEARING APPAR:	UNIFORMS SHORELINE C 144482		118.28
01-012091	CINTAS UNIFORM	I-4021818430	60	560-0130	WEARING APPAR:	UNIFORMS, SHORELINE C 144539		118.28
							VENDOR 01-012091 TOTALS	236.56
01-018154	REPUBLIC SERVICES #863	I-0863001648415	60	560-0510	BEACH MAINTEN:	7355 PADRE SPECIAL A 144492		1,718.64
01-018154	REPUBLIC SERVICES #863	I-0863001649454	60	560-0510	BEACH MAINTEN:	7355 PADRE, SPECIAL 144613		1,829.87
							VENDOR 01-018154 TOTALS	3,548.51
01-020057	TML MULTISTATE IEBP	I-52919	60	560-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR 000244		3,201.82
							VENDOR 01-020057 TOTALS	3,201.82
01-020203	TIPTON MOTORS, INC	I-156439	60	560-0410	MACHINERY & E:	For Stakebed Gas Tan 144599		989.29
							VENDOR 01-020203 TOTALS	989.29
							DEPARTMENT 560 BEACH MAINTENANCE TOTAL:	41,388.25
							VENDOR SET 60 BEACH MAINTENANCE FUND TOTAL:	42,451.14

VENDOR SET: 01 City of South Padre Island

BANK: OPER

FUND : 80 ECONOMIC DEVELOPMENT CORP

DEPARTMENT: 580 EDC

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004133	DENTON NAVARRO ROCHA B	I-024823	80 580-0530	PROFESSIONAL	: EDC: PROF LEGAL SERV	144526	196.00
						VENDOR 01-004133 TOTALS	196.00
01-014042	NATIVE PLANT CENTER	I-52819	80 580-9178	DESIGNATED PR:	EDC:SAND DOLLARS FOR	144587	25,000.00
						VENDOR 01-014042 TOTALS	25,000.00
01-019138	SHEPARD, WALTON , KING	I-SPIECON-01	80 580-0520	INSURANCE	: EDC: DIRECTORS & OFF	144590	937.00
						VENDOR 01-019138 TOTALS	937.00
01-019367	SPI ART SPACE	I-52819	80 580-9178	DESIGNATED PR:	EDC:SANDDOLLARS FOR	144592	10,000.00
						VENDOR 01-019367 TOTALS	10,000.00
01-020057	TML MULTISTATE IEBP	I-52919	80 580-0081	GROUP INSURAN:	JUNE 2019 MEDICAL PR	000244	520.54
						VENDOR 01-020057 TOTALS	520.54
01-020165	TEXAS ECONOMIC DEVELOP	I-10043	80 580-0551	DUES & MEMBER:	EDC: ANNUAL DUES	144500	500.00
						VENDOR 01-020165 TOTALS	500.00
01-021232	GATEWAY PRINTING & OFF	I-4814713-0	80 580-0101	OFFICE SUPPLI:	EDC: ENVELOPES, INK	144551	85.28
						VENDOR 01-021232 TOTALS	85.28
01-022023	VALLEY DESIGNS	I-00025	80 580-0101	OFFICE SUPPLI:	EDC: REPLACE BROKEN	144552	492.12
						VENDOR 01-022023 TOTALS	492.12
						DEPARTMENT 580 EDC	TOTAL: 37,730.94

VENDOR SET: 01 City of South Padre Islan

BANK: OPER

FUND : 80 ECONOMIC DEVELOPMENT CORP

DEPARTMENT: 583 BNC BUILDING FACILITY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 5/16/2019 THRU 5/31/2019

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023168	WRIGHT NATIONAL FLOOD	I-50619	80 583-0520	INSURANCE	: EDC: FLOOD INS, 6801	144505	1,876.00

VENDOR 01-023168 TOTALS 1,876.00

DEPARTMENT 583 BNC BUILDING FACILITY TOTAL: 1,876.00

VENDOR SET 80 ECONOMIC DEVELOPMENT CORPTOTAL: 39,606.94

REPORT GRAND TOTAL: 1,074,453.03

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Doug Fowler, Fire Chief

DEPARTMENT: Fire Department

ITEM

Approve a budget amendment to allocate funds for medical supplies in the amount of \$4,812.

ITEM BACKGROUND

The purpose of these funds is similar to the EMS /RAC funds, to assist in the enhancement and delivery of patient care in the EMS and Trauma care system. The most significant difference is that these funds are paid directly to qualifying EMS providers to support supplies, education and training, communications systems, equipment, and vehicles that have been purchased during the fiscal year 2018-2019.

BUDGET/FINANCIAL SUMMARY

Increase line item 01-46068 (Grant Revenue) by \$4,812.
Increase line item 01-522-0114(Medical Supplies) by \$4,812.

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

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**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Jesse Arriaga, Transit Director

DEPARTMENT: Transit Department

ITEM

Approve acceptance of Texas Department of Transportation project grant agreement DIS 1901 in the amount of \$168,000, and authorize Interim City Manager to enter into grant agreement.

ITEM BACKGROUND

The City's Transit Department applied for and has been approved for \$168,000 in Bus and Bus Facilities Public Transportation Funds to replace two buses. This project is necessary to continue current level of service and to improve and enhance future services in our rural service area. This is a statewide fleet replacement grant.

BUDGET/FINANCIAL SUMMARY

Will be budgeted in FY 2018-2019. Increase line item 30-591-1007 Motor Vehicles by \$168,000.

COMPREHENSIVE PLAN GOAL

Chapter II. Mobility

GOAL 1: The City shall provide for the safe, efficient movement of people and goods.

Objective 1.1: Develop an efficient, high quality, multimodal system that balances all transportation needs.

Strategy 1.1.2.8: The City should explore the feasibility of a multi-use facility that may serve as a new transit vehicle storage facility for the WAVE and a public parking garage, along with mixed retail, office, and upper floor living uses. The facility may also serve as a center for taxicab, pedicab, and water ferry operations, a commuter service, and tour operators.

GOAL 2: The City shall provide quality and professional transportation system to the public

Objective 2.1: Transportation infrastructure shall be planned well in advance of development to ensure orderly and timely improvements as the mobility and access needs continue to increase.

Objective 2.2: The appearance of transportation system including street rights-of-way should contribute to the character of the City.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

Approve to continue current level of transit services.

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PGA: Federal §5339 - Bus and Bus Facilities Program (Rural) & Federal §5311 - Formula Grants for Rural Areas
SUBRECIPIENT: South Padre Island, City of
FAIN: TX-2019-018
CFDA #: 20.526
TXDOT PROJECT #: DIS 1901(21) 018_19
PROJECT ID #: 51003F12119
MASTER GRANT AGREEMENT #: MGA-2017-2021-SPI-099
FEDERAL TRANSIT ADMINISTRATION
NOT RESEARCH AND DEVELOPMENT

STATE OF TEXAS §
COUNTY OF TRAVIS §

**RURAL BUS AND BUS FACILITIES PROGRAM AND RURAL AREA FEDERAL FORMULA PROGRAM
FISCAL YEAR 2019**

THIS PROJECT GRANT AGREEMENT (PGA) is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "State" and South Padre Island, City of, called the "Subrecipient".

WITNESSETH

WHEREAS, 49 U. S. Code, Section 5339 provides that eligible recipients may receive federal funds through the Bus and Bus Facilities Public Transportation Grant Program, a federal assistance program administered by the Federal Transit Administration to provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities; and

WHEREAS, 49 United States Code Section 5311 provides that eligible recipients may receive federal funds through the Rural Public Transportation Grant Program, a federal assistance program administered by the Federal Transit Administration to enhance the access of persons living in rural areas to health care, shopping, education, recreation, public services, and employment by encouraging the maintenance, development, improvement, and use of passenger transportation systems; and

WHEREAS, the project will be funded using either Section 5311 funds, Section 5339 funds, or a combination of the two for reimbursement. The selected funding source(s) will be detailed in the project description; and

WHEREAS, Texas Transportation Code Chapter 455 authorizes the State to assist the Subrecipient in procuring aid for the purpose of establishing and maintaining public and mass transportation projects and to administer funds appropriated for public transportation under Transportation Code Chapter 456; and

WHEREAS, the U.S. Secretary of Transportation approved the State's request for funding; and

WHEREAS, the Governor of the State of Texas has designated the Texas Department of Transportation to receive federal funds under the Section 5339 grant program and Section 5311 grant program; and

WHEREAS, the Subrecipient submitted a Fiscal Year 2019 Grant Application (if applicable) for state

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financial assistance, and the Texas Transportation Commission approved the application by Minute Order Number(s) 115390; and,

WHEREAS, the Subrecipient must execute a Grant Application (if applicable) and Fiscal Year Certifications and Assurances each fiscal year grant period for consideration for new state and federal grants; and

WHEREAS, a Master Grant Agreement (MGA) between the Subrecipient and the State has been adopted and states the general terms and conditions for grant projects developed through this PGA;

NOW THEREFORE, the State and Subrecipient agree as follows:

AGREEMENT

ARTICLE 1. GRANT TIME PERIOD

This PGA becomes effective when fully executed by both parties or on 04/26/2019, whichever is later. This PGA shall remain in effect until 08/31/2020, unless terminated or otherwise modified in an Amendment. This PGA will not be considered fully executed until both parties have executed a MGA, and the Subrecipient has submitted the Grant Application (if applicable) and Certification and Assurances to the State. The time period of this PGA cannot be extended past the MGA, without exception. Any cost incurred before or after the contract period shall be ineligible for reimbursement.

ARTICLE 2. PROJECT DESCRIPTION

- A.** The Subrecipient shall complete the public transportation project described in the Grant Application, the Attachment A - Approved Project Description, and the Attachment B - Project Budget. Attachments A and B are attached to and made a part of this agreement. This PGA also incorporates the Department of Labor Employee Protections letter as well as all of the provisions identified in said letter. The Subrecipient shall complete the project in accordance with all of the documents associated with the MGA and with all applicable federal and state laws and regulations.
- B.** If applicable, the Subrecipient shall begin competitive procurement procedures by issuing an invitation for bids or a request for proposals no later than sixty (60) days after the effective date of this grant agreement for the purchase of the approved line items referenced in Attachment A. No later than sixty (60) days after the issuance of public notification, the Subrecipient shall publicly open all bids or privately review proposals. The Subrecipient shall enter into a binding agreement with a supplier no later than thirty (30) days after the opening of an acceptable bid or proposal. The Subrecipient shall notify the department in writing when it is necessary to exceed these deadlines.

ARTICLE 3. COMPENSATION

The maximum amount payable under this PGA without modification is \$168,000 and 33,600 Transportation Development Credits, provided that expenditures are made in accordance with the amounts and for the purposes authorized in the Grant Application, the Attachment A, and the Attachment B.

Invoices are to be submitted electronically through the eGrants system.

ARTICLE 4. AMENDMENTS

Except as noted in the MGA, changes in the scope, objectives, cost, or duration of the project authorized in this agreement shall be enacted by written amendment approved by the parties before additional work may be performed or additional costs incurred. Any amendment must be executed by both parties within the grant period specified in Article 1, Grant Time Period.

ARTICLE 5. INCORPORATION OF MGA PROVISIONS

This PGA incorporates all of the governing provisions of the MGA in effect on the date of final execution of this PGA, unless an exception has been made in this agreement.

ARTICLE 6. SIGNATORY WARRANTY

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

ARTICLE 7. ACCESS TO INFORMATION

The Subrecipient is required to make any information created or exchanged with the state pursuant to this contract, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to the state.

THIS AGREEMENT IS EXECUTED by the State and the Subrecipient.

THE SUBRECIPIENT

Signature

Title

Date

THE STATE OF TEXAS

Signature

Public Transportation Coordinator

Title

Date

List of Attachments

A – Approved Project Description

B – Project Budget

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**ATTACHMENT A
APPROVED PROJECT DESCRIPTION**

The funds will be used to replace 2 rural transit vehicles that have exceeded their useful life benchmarks. Replacement vehicles will be purchased that meet the service area's community and agency needs. The vehicles designated for disposal are:

	License	VIN
01.	1155879	1FD4E4FS9DDB27237
02.	1155880	1FD4E4FS7DDB27236

Project is funded using \$ 168,000 of 5339 Discretionary Funds.

Transit provider shall comply with Article 12: Project Records and Reports and Article 13 of the Master Grant Agreement requiring procurement and project milestones / quarterly progress reports. Within 30 days of PGA execution, the subrecipient will provide the TxDOT Public Transportation Coordinator with a project milestone plan that delineates fund expenditures throughout the contract period.

Per Texas Administrative Code (TAC) 31.47, Audit and Project Close-Out Standards: The subrecipient shall make every reasonable effort to complete all project activities and request appropriate reimbursements within the time period specified in the project agreement and TAC 9.136, Suspension or Termination for Cause: On termination of a subgrant, the unexpended and unobligated funds awarded to the subgrantee immediately revert to the department (TxDOT).

TxDOT's Public Transportation Division's (PTN) Federal Transit Administration overall Disadvantaged Business Enterprise (DBE) goal for fiscal years 2018 - 2020 is 2.9 percent of funds expended by grantees. This is not a contract specific goal but an overall goal for annual DBE participation. PTN grantees should undertake efforts to include DBE businesses in purchasing and contracting opportunities, and are encouraged to utilize DBE business whenever practicable. The full definition of DBE program requirements is found in Article 23 of the Master Grant Agreement.

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**ATTACHMENT B
PROJECT BUDGET**

#	Description	Fuel Type	# of Units	Award Amount	State Match	Local Match	In-Kind Match	Total Funds	TDC	Match Ratio	TDC Amount
1	Replace - Bus <30' - 11.12.04	Gasoline	2	\$168,000				\$168,000	X	80/20	33,600
Totals:				\$168,000	\$0	\$0	\$0	\$168,000			33,600

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**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Rodrigo Gimenez, Chief Financial Officer

DEPARTMENT: Finance Department

ITEM

Discussion and action regarding a request for dismissal of Hotel Occupancy Tax penalties and interest in the amount of \$124.39 due from Brenda Frazier.

ITEM BACKGROUND

We received a penalty waiver request from Brenda Frazier, a short term rental property owner. She paid the Hotel Occupancy Tax due, and is requesting dismissal of the penalties and interest due from the tax deficiency. City staff does not have authority to waive fees or penalties.

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

N/A

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

6-1



City of South Padre Island
4601 Padre Blvd
South Padre Island, TX 78597
Office: (956) 761-8130
Fax: (956) 761-3892
Email: HotTax@myspi.org

Hotel Occupancy Tax Penalty Waiver Request

Taxpayer Name Taxpayer Account Number

Brenda Frazier	445986
----------------	--------

Waiver Amount Requested: \$ ~~82.59~~ 78.84 B.F.

Penalty Waiver Reason/Explanation:

- We are a new business and were unaware of the filing requirements.
- We had a recent mailing address change and the forms were not received. Rec'd 2/15/19
- We relied on a third party who failed to comply with filing requirements. AirBnB remitted state tax only*
- Payment was made in a timely manner. Paid Feb 2019
- Other (Include Detailed Explanation Below)

Medical emergency with son being hospitalized October 2018.
I was unable to rent Oct thru Dec 2018 and
unable to file/pay taxes due August thru Sept 30, 2018
and did not know AIRBNB was not sending in 11% collected.

Filing Attached: Yes No
Late Bill Attached: Yes No

Tax ID letter was mailed to wrong address.

I certify the information in this document and any information attached is true and correct to the best of my knowledge and belief.

I understand once this document is completed, it must be submitted to the City Council of South Padre Island for review.

Signature: Brenda Frazier Date: 2/28/19

Business Name: Brenda Frazier Email: brendafrazier111@gmail.com

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Hotel Occupancy Tax

Remittance Address:

Avenu Insights & Analytics
 ATTN: TX Hotel Occupancy Tax
 PO Box 830725
 Birmingham, AL 35283-0725
 Phone (866) 240-3665 • Fax (205) 423-4099

Email: rdssupport@avenuinights.com Website: www.avenuinights.com

pd 2/28/19

Taxpayer Information

BRENDA FRAZIER
 Brenda Frazier
 1000 Padre Boulevard
 #513
 South Padre Island, TX 78597

Filing Period: Jul 2018

Account #: 445986

Confirmation #: U8QEXI9K31

Filed Online at SalesTaxOnline.com

Total Amount Remitted with This Return
\$467.15
 Payment Type: Checking

Jurisdiction	Tax Type	Tax Code	Hotel Revenue (City)	Hotel Revenue (County)	Hotel Revenue (State)	Gross Room Receipts	Less (-) Exemptions	Taxable Room Receipts	Tax Rate	Net Tax Due	Less (-) Discount	Plus (+) Penalty	Plus (+) Interest	Total Due	Room Nights Available	Room Night Rented
South Padre Island	30	11				\$3,495.98	\$0.00	\$3,495.98	8.50%	\$297.16	\$0.00	\$44.57	\$19.25	\$360.98	23	14
South Padre Island	9	11				\$3,495.98	\$0.00	\$3,495.98	2.00%	\$69.92	\$0.00	\$10.49	\$4.53	\$84.94		
Cameron County	9	11				\$3,495.98	\$0.00	\$3,495.98	0.50%	\$17.48	\$0.00	\$2.62	\$1.13	\$21.23	23	14
Totals:										\$384.56	\$0.00	\$57.68	\$24.91	\$467.15	46	28
Convenience Fee/Surcharge:														\$0.00		

(Pursuant to local Hotel Occupancy Tax Code – See your local Code for additional information.)

In addition to submitting a return to Avenu on this website, please provide a copy of your quarterly tax report filed with the State Comptroller in connection with the Texas State Occupancy Tax.

The copy of the quarterly State Comptroller report may be submitted via mail or email to:

Avenu, Attn: TX Hotel Occupancy Tax PO Box 830725 Birmingham, AL 35283-0725

Email: rdssupport@avenuinights.com

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6-3

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Under penalties of perjury, I declare that I have examined this return and to the best of my knowledge and belief it is true, correct and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Taxpayer's Signature Brenda Frazier

Date Filed 2/28/2019

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City of South Padre Island
 4601 Padre Blvd
 South Padre Island, TX 78597
 Office: (956) 761-8130
 Fax: (956) 761-3892
 Email: HotTax@myspi.org

Hotel Occupancy Tax Penalty Waiver Request

Taxpayer Name

Taxpayer Account Number

Brenda Frazier	445986
----------------	--------

Waiver Amount Requested:

\$ ~~24.71~~ ~~23.48~~ ^{68.}

Penalty Waiver Reason/Explanation:

\$ 23.58
83. 5/5/19

- We are a new business and were unaware of the filing requirements.
- We had a recent mailing address change and the forms were not received.
- We relied on a third party who failed to comply with filing requirements. AirBnB
- Payment was made in a timely manner. paid 2/2019
- Other (Include Detailed Explanation Below)

Medical emergency with son being hospitalized Oct. 2018
 I was unable to operate rentals in October-Dec.
 2018 or able to file taxes. Acct^{HOT} number obtained
 in January 2019. I did not know AirBnB and VRBO

Filing Attached: Yes No were not sending in collected 17%.

Late Bill Attached: Yes No

I certify the information in this document and any information attached is true and correct to the best of my knowledge and belief.

I understand once this document is completed, it must be submitted to the City Council of South Padre Island for review.

Signature: Brenda Frazier Date: 2/28/19

Business Name: Brenda Frazier Email: brendafrazier111@gmail.com

6-4



Hotel Occupancy Tax

Remittance Address:

Avenu Insights & Analytics
 ATTN: TX Hotel Occupancy Tax
 PO Box 830725
 Birmingham, AL 35283-0725
 Phone (866) 240-3665 • Fax (205) 423-4099
 Email: rdssupport@avenuinights.com Website: www.avenuinights.com

pd 2/28/19

Taxpayer Information

BRENDA FRAZIER
 Brenda Frazier
 1000 Padre Boulevard
 #513
 South Padre Island, TX 78597

Filing Period: Aug 2018

Account #: 445986

Confirmation #: NDJ15N3DVR

Filed Online at SalesTaxOnline.com

Total Amount Remitted with This Return
\$145.81
 Payment Type: Checking

Jurisdiction	Tax Type	Tax Code	Hotel Revenue (City)	Hotel Revenue (County)	Hotel Revenue (State)	Gross Room Receipts	Less (-) Exemptions	Taxable Room Receipts	Tax Rate	Net Tax Due	Less (-) Discount	Plus (+) Penalty	Plus (+) Interest	Total Due	Room Nights Available	Room Nights Rented
South Padre Island	30	11				\$1,100.95	\$0.00	\$1,100.95	8.50%	\$93.58	\$0.00	\$14.04	\$5.05	\$112.67	31	5
South Padre Island	9	11				\$1,100.95	\$0.00	\$1,100.95	2.00%	\$22.02	\$0.00	\$3.30	\$1.19	\$26.51		
Cameron County	9	11				\$1,100.95	\$0.00	\$1,100.95	0.50%	\$5.50	\$0.00	\$0.83	\$0.30	\$6.63	31	5
Totals:										\$121.10	\$0.00	\$18.17	\$6.54	\$145.81	62	10
Convenience Fee/Surcharge:														\$0.00		

(Pursuant to local Hotel Occupancy Tax Code – See your local Code for additional information.)

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Email: rdssupport@avenuinights.com

****Please reference your online filing confirmation # and Avenu account #.****

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Under penalties of perjury, I declare that I have examined this return and to the best of my knowledge and belief it is true, correct and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Taxpayer's Signature Brenda Frazier

Date Filed 2/28/2019

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webfile #

tax payer ID



City of South Padre Island
4601 Padre Blvd
South Padre Island, TX 78597
Office: (956) 761-8130
Fax: (956) 761-3892
Email: HotTax@myspi.org

Hotel Occupancy Tax Penalty Waiver Request

Taxpayer Name

Taxpayer Account Number

Brenda Frazier 445986

Waiver Amount Requested:

\$ ~~23.02~~ \$21.97 B.S.

Penalty Waiver Reason/Explanation:

- We are a new business and were unaware of the filing requirements.
- We had a recent mailing address change and the forms were not received.
- We relied on a third party who failed to comply with filing requirements. Airbnb
- Payment was made in a timely manner.
- Other (Include Detailed Explanation Below)

I have had had start to setting up tax id numbers. I received letter from state tax ID office last week, Feb 21st. My son had emergency medical hospitalization October 2018. I had thought Airbnb was remitting all taxes, but I have

I have hospital documentation.

Filing Attached: Yes No

found out Airbnb only remits state taxes.

Late Bill Attached: Yes No

I certify the information in this document and any information attached is true and correct to the best of my knowledge and belief.

I understand once this document is completed, it must be submitted to the City Council of South Padre Island for review.

Signature: Brenda Frazier Date: 2/28/19

Business Name: Brenda Frazier Email: brenda.frazier11@gmail.com

b-6



#141.24
pd 2/28/19

Hotel Occupancy Tax

Remittance Address:

Avenu Insights & Analytics
ATTN: TX Hotel Occupancy Tax
PO Box 830725
Birmingham, AL 35283-0725

Phone (866) 240-3665 • Fax (205) 423-4099

Email: rdssupport@avenuinsights.com Website: www.avenuinsights.com

Taxpayer Information

BRENDA FRAZIER
Brenda Frazier
1000 Padre Boulevard
#513
South Padre Island, TX 78597

Filing Period: Sep 2018

Account #: 445986

Confirmation #: LCWMVKID2H

Filed Online at SalesTaxOnline.com

Total Amount Remitted with This Return
\$141.24
Payment Type: Checking

Jurisdiction	Tax Type	Tax Code	Hotel Revenue (City)	Hotel Revenue (County)	Hotel Revenue (State)	Gross Room Receipts	Less (-) Exemptions	Taxable Room Receipts	Tax Rate	Net Tax Due	Less (-) Discount	Plus (+) Penalty	Plus (+) Interest	Total Due	Room Nights Available	Room Night Rented
South Padre Island	30	11				\$1,074.76	\$0.00	\$1,074.76	8.50%	\$91.35	\$0.00	\$13.70	\$4.08	\$109.13	30	6
South Padre Island	9	11				\$1,074.76	\$0.00	\$1,074.76	2.00%	\$21.50	\$0.00	\$3.23	\$0.96	\$25.69		
Cameron County	9	11				\$1,074.76	\$0.00	\$1,074.76	0.50%	\$5.37	\$0.00	\$0.81	\$0.24	\$6.42	30	6
Totals:										\$118.22	\$0.00	\$17.74	\$5.28	\$141.24	60	12
Convenience Fee/Surcharge:														\$0.00		

(Pursuant to local Hotel Occupancy Tax Code – See your local Code for additional information.)

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The copy of the quarterly State Comptroller report may be submitted via mail or email to:

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Email: rdssupport@avenuinsights.com

Please reference your online filing confirmation # and Avenu account #.

6-7

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Under penalties of perjury, I declare that I have examined this return and to the best of my knowledge and belief it is true, correct and complete.

Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Taxpayer's Signature Brenda Frazier

Date Filed 2/28/2019

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**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Joe Ricco, Council Member

DEPARTMENT: City Council

ITEM

Discussion and possible action to approve final plans with Kimley-Horn for Padre Boulevard (PR 100) Improvements for sidewalks, boardwalks and medians (Phase II).

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS



RAISED MEDIAN ANALYSIS

Padre Boulevard from Kingfish St
to the Convention Centre;
South Padre Island, Texas

April 2016

Prepared By:

*2201 West Royal Lane, Suite 275
Irving, TX 75063
(214) 420-5600*

Kimley»»Horn

9-2

RAISED MEDIAN ANALYSIS

Padre Boulevard from Kingfish St
to the Convention Centre;
South Padre Island, Texas

Prepared By:

Kimley»»Horn

Texas Firm Registration Number F-928

2201 West Royal Lane, Suite 275

Irving, TX 75063

(214) 420-5600

Contact: Tom Grant, P.E., PTOE



April 2016

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Appendix A: Traffic Volume Exhibits

Appendix B: Signal Warrant Analyses

Appendix C: Conceptual Median Layouts

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INTRODUCTION

The City of South Padre Island adopted a Transportation Plan for the City in 2010. The Transportation Plan included a series of multi-modal recommendations for the City and also a conceptual plan for the redesign of approximately six miles of Padre Boulevard that was coordinated with the TxDOT Pharr District. TxDOT provided a letter of support for the plan, but also asked for a more detailed traffic circulation and pedestrian study prior to approval of the schematic redesign for Padre Boulevard. This study further analyzes the traffic circulation via a raised median analysis and pedestrian accommodations via the sidewalk conceptual schematic design of the Padre Boulevard Corridor.

Kimley-Horn and Associates, Inc. was retained to perform this raised median analysis for Padre Boulevard from Kingfish St to the Convention Centre in South Padre Island, Texas as part of the Padre Boulevard (PR 100) Sidewalk and Median Improvements project. Prior to the preparation of the raised median analysis, Kimley-Horn discussed the scope of the analysis and study area with staff from the City of South Padre Island as well as TxDOT Pharr District. The study limits of the median evaluation are shown in **Figure 1**; the length of the study corridor is approximately 2.4 miles.

The purpose of this study is to address the impacts of implementing raised medians where two way left turn bays currently exist, as well as evaluating the problematic areas with close driveway access spacing, conflict points or other operational issues, and to recommend the appropriate improvements to the studied sections of roadway. A crash analysis for the corridor was also conducted; different types of crashes were analyzed based on severity and whether or not they were correctible with a raised median. This report includes a detailed analysis of existing traffic conditions, potential signal locations, projected future traffic conditions, and the potential traffic operations impacts of raised median improvements.

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Figure 1: Study Area along Padre Blvd, South Padre Island, Texas

(Source: Google Earth)

The TxDOT functional classification of Padre Boulevard is a principal arterial. Principal arterials typically serve motorists with a high focus on mobility to help link urban areas to major roadway networks like freeway systems, while providing access as a secondary function. Mobility along Padre Boulevard is essential to local businesses and residents, as Padre Boulevard is the main north/south street for South Padre Island. The study corridor also includes access to restaurants, convenience stores, direct access parking spaces and hotels. What makes this corridor unique compared to similar principal arterials is the pedestrian influence along the corridor due to the context and geographic attributes of the community. **Figure 2** portrays the relationship between access and mobility by road functional classification.

2-2

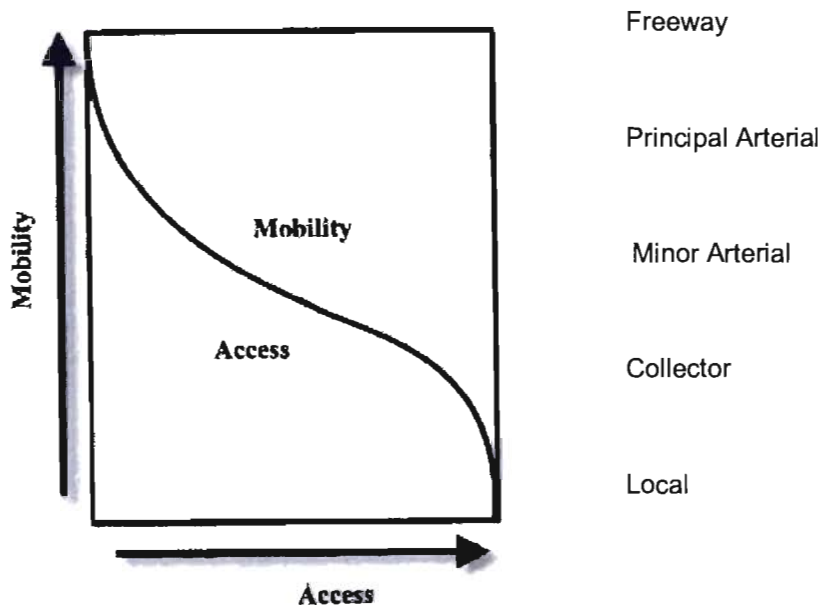


Figure 2: Road Functional Classification (1)

EXISTING CONDITIONS

The existing study area cross-section of Padre Boulevard contains two through lanes in each direction with a two-way center left turn lane (TWLTL) from Kingfish Street to the Convention Centre (Orca Circle). At signalized intersections, the TWLTL is marked as a left turn lane serving left-turning vehicles. Frequent driveway openings are present on either side of the study corridor for business access midblock between major intersections. Currently, the continuous head-in private parking lots creates conflicts and safety hazards for pedestrians where the parked vehicle is required to drive over the sidewalk to gain access to and from retail parking along the corridor. The corridor also includes wide outside shoulders that are marked as bike lanes for portions of the corridor. Due to the width of these shoulders, motor vehicles regularly use this space as a right turn storage lane for driveways and major intersections.

CRASH HISTORY

Crash data was reviewed to determine the nature of crashes and severity of crashes throughout the study area along Padre Boulevard. **Figure 3** shows a crash map by location and severity, while **Figure 4** shows crash density along the corridor. The highest density of crashes is located between Verna Jean Dr and Georgia Ruth Dr, but injury crashes do not appear to have a pattern and are not localized to a specific area.

One hundred and one (101) crashes were reported from January 2013 to September 2015 along the study area of Padre Boulevard between Kingfish Street and the Convention Centre (Orca Circle). The number of crashes by severity and if correctable with a median is shown in **Table 1**. A total of 28, 37, and 36 crashes were reported in 2013, 2014, and 2015 respectively. Of the crashes in 2013, 75% are non-injury crashes, while the remaining 25% are injury crashes. In 2014, 62% are non-injury crashes, while the remaining 38% are injury crashes. In 2015, 72% are non-injury crashes, while the remaining 28% are injury crashes.

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Figure 3: Crash Locations and Severity

7-9



Figure 4: Crash Density along Corridor

7-10

Table 1: Crashes Based on Severity from Jan. 2013 to Sept. 2015

Crashes based on Severity from 2013-2015							
Crash Severity	Correctible with medians	2013		2014		2015	
		Non-Injury	Not Correctible	16	57%	17	46%
	Correctible	5	18%	6	16%	2	5%
Injury	Not Correctible	7	25%	8	22%	10	28%
	Correctible	0	0%	6	16%	0	0%
Total		28	100%	37	100%	36	100%

Of the total 101 crashes from Jan. 2013 to Sept. 2015, 20 of the crashes are considered correctible with the implementation of a raised median. Of the total 70 non-injury crashes from 2013 to Sept. 2015, 14 (20%) are considered correctible with the implementation of a raised median. Of the total 31 injury crashes from 2013 to Sept. 2015, 6 (19%) are considered correctible with a raised median.

DRIVEWAYS AND INTERSECTIONS

In the northbound direction, a total of 42 driveways exist along the study section of Padre Boulevard. A total of 39 driveways exist along the southbound leg of Padre Boulevard. Altogether, there are 81 driveways within the study section. In addition, there are 34 intersections at City streets along the corridor. Of these 34 intersections, Morningside Drive is signalized, while the other 33 are unsignalized. Existing driveway counts and a conflict point analysis for the study section are shown in **Table 2**. Continuous head in parking lots along the corridor are counted as one driveway each, so the conflict point summary shown in **Table 2** is slightly less than the actual volume of conflict points along Padre Boulevard.

CONFLICT POINT ANALYSIS

A conflict point is defined as a point where a roadway user's path intersects, merges with, or diverges from the path of another roadway user. Access management techniques are typically designed to reduce the number of conflict points to improve roadway operations and/or increase safety. Conflict points can correlate with increased levels of crashes, as the greater the number of conflict points the greater the exposure to a vehicular crash.

A conflict point diagrams along Padre Boulevard for a typical intersection and a typical driveway for a four-lane roadway with TWLTL is shown in **Figure 5** and **Figure 6**, respectively along with the total number of conflict points. A thorough investigation of all intersection and driveway conflict points along Padre Boulevard was performed, and the total number of conflict points along the corridor was 2,682. The conflict point data for each intersection and driveway along the study area of Padre Boulevard is shown in **Table 2**.

7-11

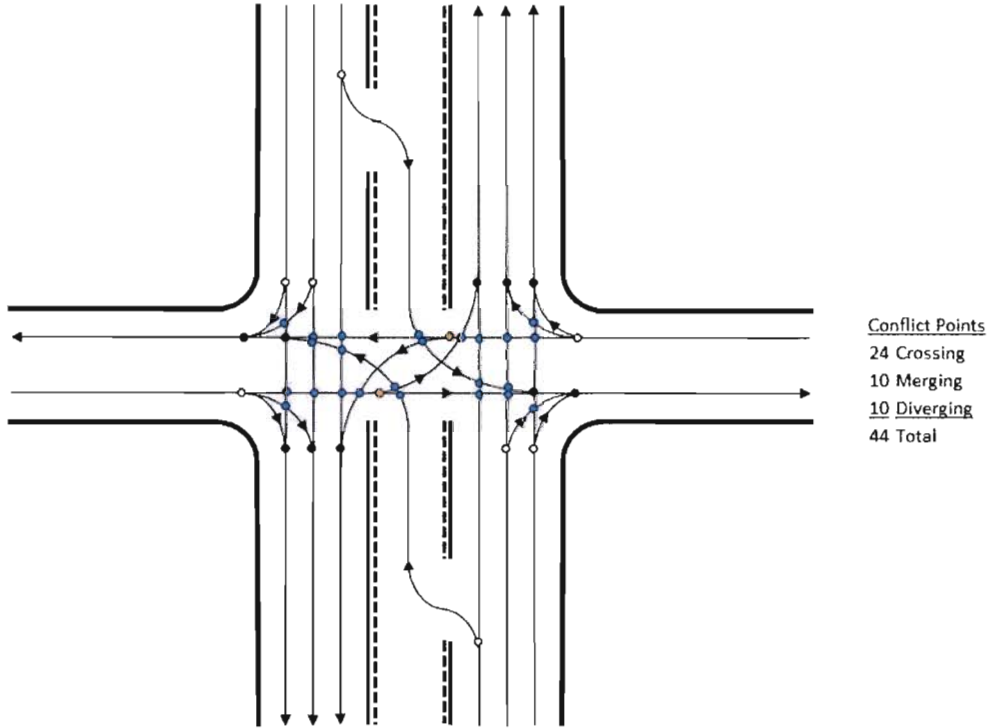


Figure 5: Typical 4-legged Intersection Conflict Points along Padre Blvd

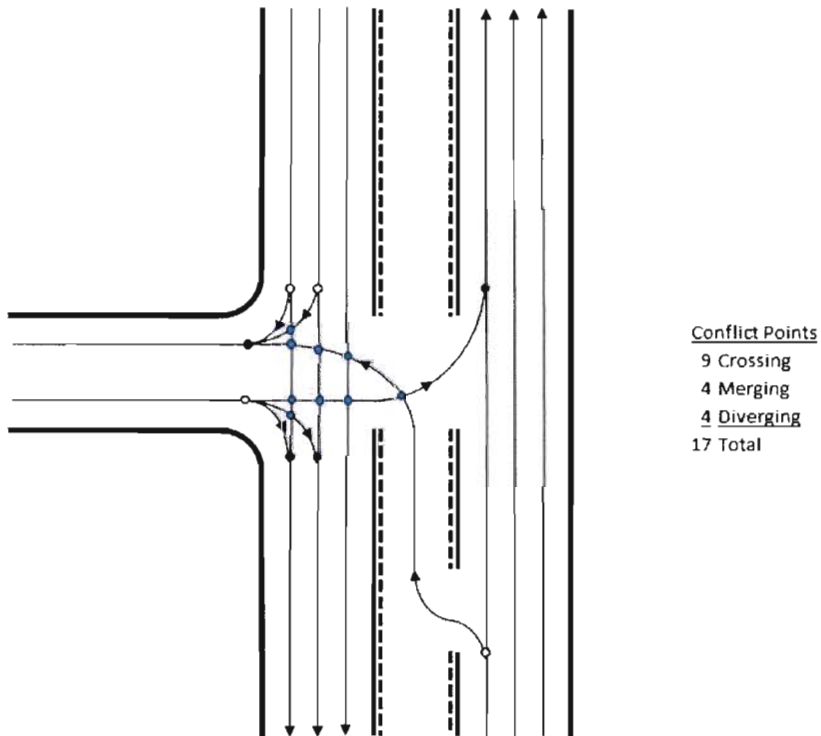


Figure 6: Typical 3-legged Intersection or Driveway Conflict Points along Padre Blvd

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Table 2: Existing Driveways and Intersections along Padre Blvd and Corresponding Conflict Points

Northbound		Cross Streets	Southbound	
Conflicts Points on Padre Blvd	No. of Driveways		No. of Driveways	Conflicts Points on Padre Blvd
22		Kingfish Street		22
34	2	Driveways	1	17
22		Acapulco Street		22
34	2	Driveways	1	17
22		Campeche Street		22
17	1	Driveways	2	34
22		Bahama Street		22
51	3	Driveways	2	34
22		Atol Street		22
34	2	Driveways	2	34
22		Retama Street		22
0	0	Driveways	0	0
22		Mesquite Street		22
0	0	Driveways	0	0
22		Huisache Street		22
34	2	Driveways	1	17
22		Lantana Street		22
17	1	Driveways	1	17
22		Oleander Street		22
17	1	Driveways	1	17
22		Gardenia Street		22
17	1	Driveways	2	34
22		Hibiscus Street		22
34	2	Driveways	2	34
22		Esperanza Street		22
0	0	Driveways	1	17
22		Saturn Lane		22
0	0	Driveways	1	17
22		Venus Lane		22
0	0	Driveways	0	0
17		Jupiter Lane		
17	1	Driveways	2	34
16		Mars Lane		22
17	1	Driveways	0	0
17		Constellation Drive		
34	2	Driveways	0	0

7-13

Table 2 (Continued)

Northbound		Cross Streets	Southbound	
Conflicts on Padre Blvd	No. of Driveways		No. of Driveways	Conflicts on Padre Blvd
22		Capricorn Drive		22
17	1	Driveways	1	17
22		Aries Drive		22
17	1	Driveways	3	51
22		Polaris Drive		22
0	0	Driveways	0	0
22		Verna Jean Drive		22
17	1	Driveways	0	0
22		Georgia Ruth Drive		22
17	1	Driveways	1	11
22		Carolyn Drive		22
0	0	Driveways	0	0
22		Cora Lee Drive		22
51	3	Driveways	1	17
22		Morningside Drive		22
17	1	Driveways	1	17
17		Parade Drive		
0	0	Driveways	3	51
17		Palmetto Drive		
51	3	Driveways	6	102
22		Sunset Drive		22
34	2	Driveways	1	17
22		Villas Doce and Kings Court		22
51	3	Driveways	1	17
27		Villas Haciendas		
17	1	Driveways	0	0
17		White Sands Street		
34	2	Driveways	1	17
17		White Sands Drive (Clayton's Beach Bar)		
34	2	Driveways	1	17
22		Orca Cir (Convention Centre)		22
1431	42	Total	39	1251

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TRAFFIC VOLUMES

Intersection turning movement counts (TMC) that document the quantity and classification of traffic turning left, going through, and turning right from each roadway approach were collected in June 2015 at the following intersections of Padre Boulevard on a weekend PM peak period:

- Wharf Street
- Shore Drive
- Orca Circle (Convention Centre)
- Hilton Garden Entrance Driveway
- La Quinta Driveway/Birding Center Entrance
- Clayton's Beach Bar Entrance
- White Sands Street
- Villas Haciendas
- Driveway south of Villas Haciendas
- E Villas Doce/Kings Court
- Sunset Drive
- Palmetto Drive
- Parade Drive
- Morningside Drive
- Georgia Ruth Drive
- Polaris Drive
- Aries Drive
- Capricorn Drive
- Constellation Drive
- Mars Lane
- Venus Lane
- Esperanza Street
- Gardenia Street
- Lantana Street
- Retama Street
- Bahama Street
- Acapulco Street

7-15

ACCESS MANAGEMENT TECHNIQUES

RAISED MEDIANS

Access management improves roadway safety conditions, reduces crash rates, and also makes pedestrian and bicycle travel safer. Raised medians control left turn access to limit access only to designated locations, compared to TWLTLs, which allow left turns into and out of all driveways and cross streets along the corridor. The proposed raised median is intended to enhance traffic flow with less interruption from minor street traffic and frequent left turns from the TWLTL. They also increase safety by reducing conflict points as most traffic will only be able to turn right-in and right-out of a driveway.

A schematic diagram of conflict points with a TWLTL and with a raised median is shown in **Figure 7** for a typical driveway along Padre Boulevard. The comparison is between the existing TWLTL and the proposed raised medians. For a driveway along a four-lane road with bicycle lanes and a TWLTL in the center, there are 17 conflict points. With the proposed raised medians, the conflict points for the driveway are reduced to 8, because the raised medians restrict movements to right-in and right-out turns only. The installation of raised medians would reduce the total number of conflict points along the study section of Padre Boulevard from 2,682 to 1,567, approximately a 42% reduction. With such a significant reduction in conflict points, the overall safety of the corridor increases. Generally, the crash rate of a roadway with a raised median is 30 percent less than that of a roadway with a TWLTL (2).

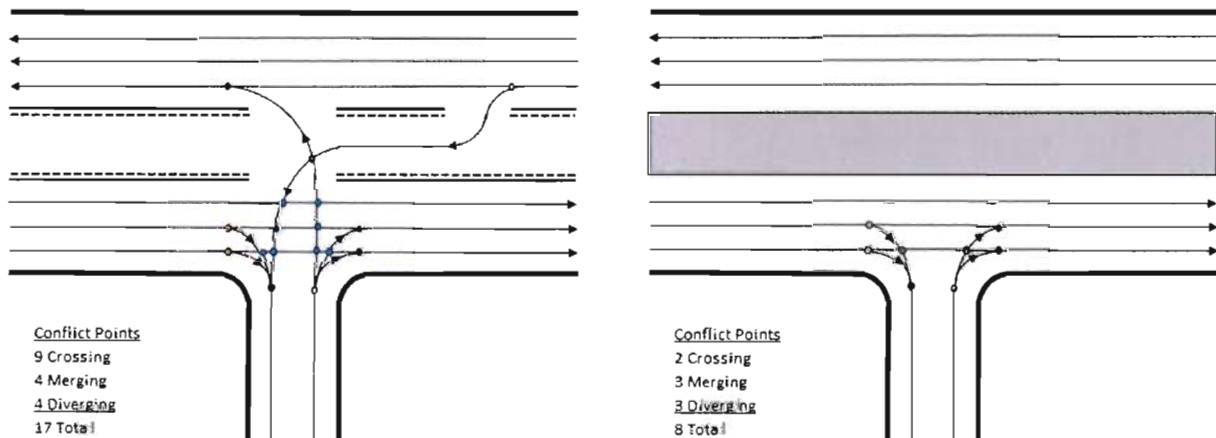


Figure 7: Conflict Point Comparison – TWLTL versus Raised Median

DRIVEWAY CONSOLIDATION

Driveway consolidation is another access management technique that helps reduce access density and increase overall safety. There is a large amount of driveways and on-street parking along the study section. The primary objective of installing raised medians is to address the existing traffic operations and crashes observed along the corridor. However, improvements in driveway density via consolidation would also provide more operational and safety benefits. Specific driveway consolidation recommendations are not provided as part of this study.

As access density increases, crash rates also increase. As seen with **Figure 8**, based on an analysis of 37,500 crashes, an increase from 10 access points to 20 access points per mile would increase crash rates by roughly 30 percent (3). Padre Boulevard currently has approximately 46 access points per mile.

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As seen on Figure 9, an increase from 10 access points to 46 access points per mile would increase crash rates by roughly 140%.

Composite Crash Rate Indices

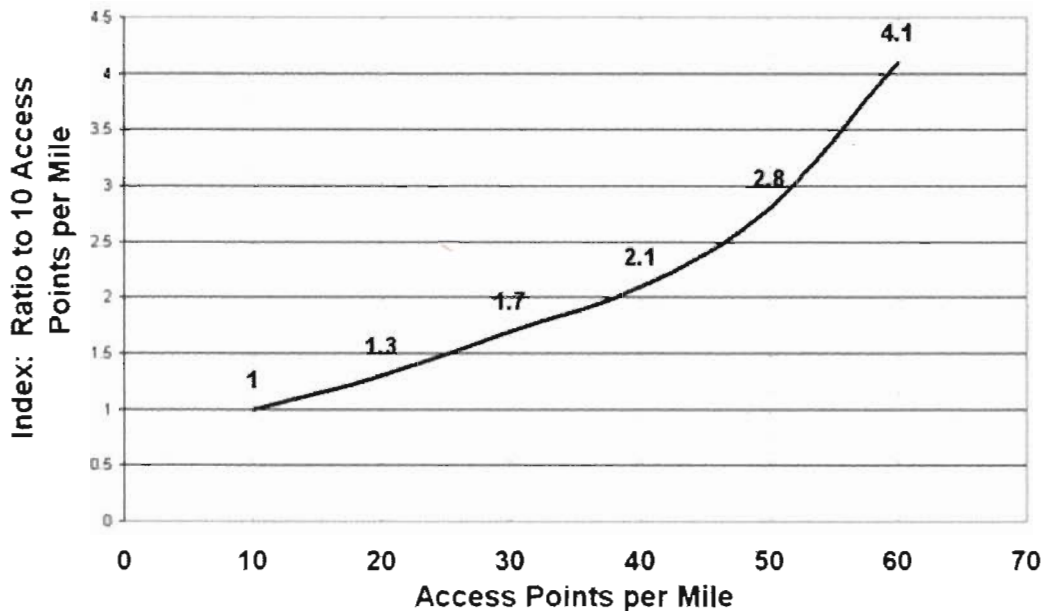


Figure 8: Composite Crash Rate Indices (3)

BUSINESS IMPACT

Generally, business owners have voiced concerns with raised median installations due to fears of negative impacts on local businesses. Research has shown that raised medians do not impose a long term negative impact on overall business activity in a corridor. For example, a study of the impacts of left turn restrictions in multiple locations was conducted for TxDOT in the mid-1990s. Their findings concluded that most types of businesses reported increases in numbers of customers per day and gross sales after access management installation (4). To reduce short term negative impacts on local business activity during construction, it is suggested to include adequate and highly visible access to businesses, reducing construction time, or performing construction in smaller phases.

The Padre Boulevard corridor has many City streets spaced every 250 feet, with business driveways between the streets. The City of South Padre Island has coordinated closely with the TxDOT Pharr District to maximize the number of median openings along the corridor. The proposed median opening spacing is at approximately every other street, which is the minimum to be able to develop turn bay. This median opening spacing is more accommodating to residents and businesses than typically allowed by TxDOT, which recognizes the unique existing development situation along this corridor.

7-17

ANALYSIS

EXISTING CONDITIONS

The existing conditions of the study section of Padre Boulevard includes current road geometry with four through lanes, a center TWLTL, bike lanes, and frequent driveway openings as shown in **Figure 9**.

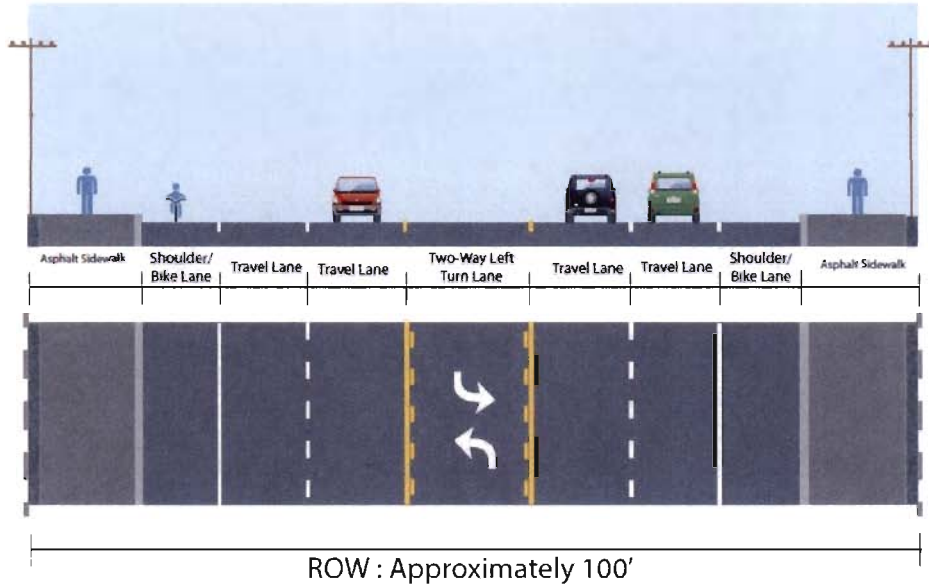


Figure 9: Existing Cross-Section

PROPOSED RAISED MEDIANS

The proposed conditions includes the installation of a raised median along the study corridor as seen in **Figure 10**. Median openings where left turn and U-turn movements would be allowed are shown in **Table 3** and can also be seen in **Appendix C**. The number of conflict points will be reduced by approximately 42% due to the installation of a raised medians as shown in **Table 4**.

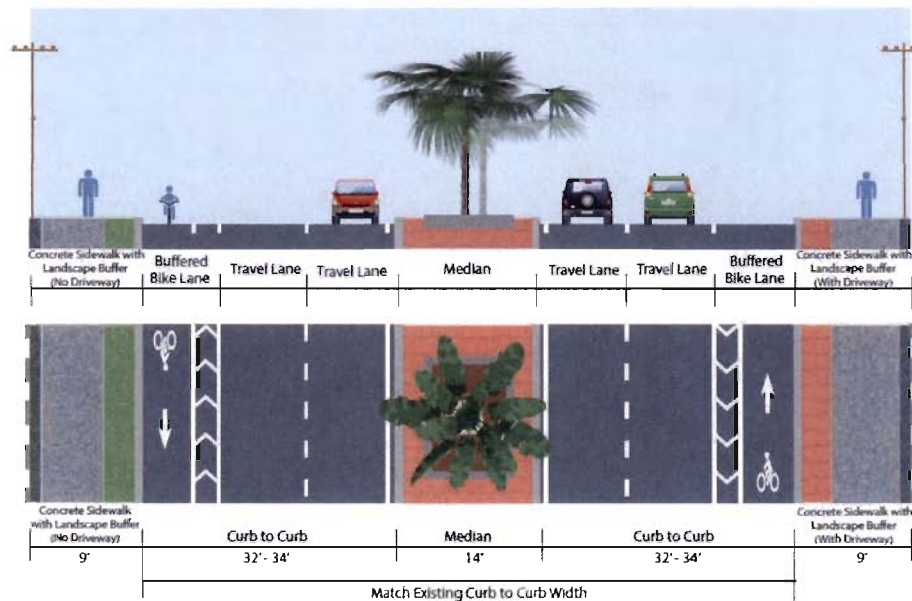


Figure 10: Proposed Cross-Section

7-18

Table 3: Proposed Median Opening Locations

Intersecting Roadways	Median Opening	Intersecting Roadways	Median Opening
Kingfish Street		Capricorn Drive	X
Acapulco Street	X	Aries Drive	*
Campeche Street		Polaris Drive	X
Bahama Street	X	Verna Jean Drive	
Atol Street		Georgia Ruth Drive	X
Retama Street	X	Carolyn Drive	
Mesquite Street		Cora Lee Drive	
Huisache Street		Morningside Drive	X
Lantana Street	X	Parade Drive	
Oleander Street		Palmetto Drive	X
Gardenia Street	X	Sunset Drive	X
Hibiscus Street		Villas Doce and Kings Court	X
Esperanza Street	X	Villas Haciendas	/
Saturn Lane		White Sands Street	X
Venus Lane	/	Clayton's Beach Bar	XX
Jupiter Lane		Birding Center/ La Quinta/ Hilton Garden Inn Driveways	Flush
Mars Lane	X	Orca Cir (Convention Centre)	X
Constellation Drive			
X = Full Median Opening			
/ = Directional Median Opening allowing left turn entering movement, but preventing left turn exiting movement			
XX = Full access opening with proposed future traffic signal			
Flush = flush median with textured pavement that can be used for full access			
* = Pedestrian crosswalk opening only			

7-19

Table 4: Conflict Points of Driveways and Intersections along Padre Blvd with Raised Medians

Northbound		Cross Streets	Southbound	
Conflicts on Padre Blvd	No. of Driveways		No. of Driveways	Conflicts on Padre Blvd
8		Kingfish Street		8
16	2	Driveways	1	8
22		Acapulco Street		22
16	2	Driveways	1	8
8		Campeche Street		8
8	1	Driveways	2	16
22		Bahama Street		22
24	3	Driveways	2	16
8		Atol Street		8
16	2	Driveways	2	16
22		Retama Street		22
0	0	Driveways	0	0
8		Mesquite Street		8
0	0	Driveways	0	0
8		Huisache Street		8
16	2	Driveways	1	8
22		Lantana Street		22
8	1	Driveways	1	8
8		Oleander Street		8
8	1	Driveways	1	8
22		Gardenia Street		22
8	1	Driveways	2	16
8		Hibiscus Street		8
16	2	Driveways	2	16
22		Esperanza Street		22
0	0	Driveways	1	8
8		Saturn Lane		8
0	0	Driveways	1	8
12		Venus Lane		12
0	0	Driveways	0	0
8		Jupiter Lane		8
8	1	Driveways	2	16
22		Mars Lane		22
8	1	Driveways	0	0
8		Constellation Drive		8
16	2	Driveways	0	0

7-20

Table 4 (Continued)

Northbound		Cross Streets	Southbound	
Conflicts on Padre Blvd	No. of Driveways		No. of Driveways	Conflicts on Padre Blvd
22		Capricorn Drive		22
8	1	Driveways	1	8
8		Aries Drive		8
8	1	Driveways	3	24
22		Polaris Drive		22
0	0	Driveways	0	0
8		Verna Jean Drive		8
8	1	Driveways	0	0
22		Georgia Ruth Drive		22
8	1	Driveways	1	8
8		Carolyn Drive		8
0	0	Driveways	0	0
8		Cora Lee Drive		8
24	3	Driveways	1	8
22		Morningside Drive		22
8	1	Driveways	1	8
8		Parade Drive		
0	0	Driveways	3	24
17		Palmetto Drive		
24	3	Driveways	6	48
22		Sunset Drive		22
16	2	Driveways	1	8
22		Villas Doce and Kings Court		22
24	3	Driveways	1	8
12		Villas Haciendas		
8	1	Driveways	0	0
17		White Sands Street		
16	2	Driveways	1	8
17		White Sands Drive (Clayton's Beach Bar)		
16	2	Driveways	1	8
22		Orca Cir (Convention Center)		22
839	42	Total	39	728

7-21

PROPOSED TRAFFIC SIGNALS

Signal warrant analyses were performed for both the intersection of Padre Boulevard and Mars Lane and Padre Boulevard and White Sands Drive, which serves as the entrance to the Clayton's Beach Bar. The Texas Manual on Uniform Traffic Control Devices (TMUTCD) provides guidelines for performing a signal warrant analysis in Chapter 4C: Traffic Signal Control Needs Studies. A traffic signal may be warranted based on traffic volume, pedestrian volume, school crossing, vehicle progression, crash history, roadway network, or nearby grade crossings. This study evaluated the traffic volume signal warrant criteria.

The location of Padre Boulevard and Mars Lane is a four-way intersection that is stop controlled on the minor street (Mars Lane) and uncontrolled on the major street (Padre Boulevard). Of the traffic signal warrants analyzed, none of the warrants were satisfied at this intersection. Traffic volumes were also projected to the year 2035 and analyzed. Again, none of the warrants were satisfied.

The location of Padre Boulevard and Clayton's Beach Bar Entrance is stop controlled along the driveway and uncontrolled on the major street (Padre Boulevard). Of the traffic signal warrants analyzed, Warrant 1, 2, and 3 are satisfied based on existing volumes. These warrants analyze an eight-hour vehicular warrant, four-hour vehicular warrant, and a peak hour vehicular warrant respectively. The signal warrant analysis is attached in the **Appendix**. Based on the signal warrant analysis and observations, a traffic signal is recommended at the intersection of Padre Boulevard and Clayton's Beach Bar Entrance with cross access to adjacent developments on both sides of the street as feasible..

TRAFFIC OPERATIONS ANALYSIS

The Synchro 9™ traffic analysis software was used to conduct the traffic operations analysis for this study. This model was selected due to its abilities to analyze both signalized and unsignalized intersection. The primary outputs from the Synchro model is intersection delay and movement/intersection level of service. Both the existing and proposed conditions were analyzed using current volumes and volumes projected for a 20-year horizon in the year 2035. Traffic volume data used in this analysis was collected in June 2015. Data was collected during the PM peak periods.

To compose a future year analysis, historical traffic counts were obtained on Padre Boulevard from TxDOT. The AADT values have declined in recent years, but the City is experiencing development growth in the north part of the island. Analysts applied a varied annual traffic growth rate – 2.0 percent to intersections north of Morningside Dr, 1.5 percent at Morningside Dr, and 1.0 percent to intersections south of Morningside Dr – to 2015 traffic counts to obtain projected traffic volumes for a year 2035 analysis.

TRAFFIC REROUTING ASSUMPTIONS

To properly analyze the existing traffic circulation and traffic patterns after the implementation of the medians, the traffic had to be rerouted through the proposed median openings. The through and left turn traffic from minor streets were rerouted as right turns and then a U-turn at the next median opening. Left turn traffic from minor streets adjacent to signalized intersections were rerouted as left turns at the signalized intersection.

7-22

IMPACT ON CONFLICT POINTS

The number of conflicting points is significantly higher for the existing conditions with TWLTL (2,682 points) than with raised medians (1,567 points). With the proposed geometry, there is approximately a 42% reduction of conflict points.

7-23

RESULTS

The performance measures from the Synchro model for both the 2015 weekend PM peak hour existing and proposed conditions with medians are summarized in **Table 5**. The average side street delay per vehicle per intersection was found to be slightly higher for the proposed conditions compared to the existing geometric conditions. The average delay per vehicle per intersection slightly increased from 17.7 seconds/vehicle by approximately 5 percent to 18.5 seconds/vehicle for the proposed geometric conditions.

Table 5: Intersection Delays (sec/veh) and Level of Service for 2015 Existing and Proposed Conditions

NODE	INTERSECTING ROADWAYS WITH PADRE BLVD	APPROACH	PROPOSED GEOMETRY	2015 Volumes with Existing Geometry PM		2015 Volumes with Proposed Geometry PM	
				DELAY (SEC/VEH)	LOS	DELAY (SEC/VEH)	LOS
SIGNALIZED INTERSECTIONS							
14	Morningside Dr	Intersection	Full Access	13.6	B	14.9	B
6	Clayton's Beach Bar Entrance	Intersection	Full Access	-	-	9.5	A
UNSIGNALIZED INTERSECTIONS							
1	Wharf St	EB*	Full Access	8.5	A	8.5	A
		WB*		8.7	A	9.0	A
2	Shore Dr	EB*	Full Access	12.0	B	10.1	B
		WB*		12.1	B	10.3	B
3	Orca Cir and Beach Access 2	EB*	Full Access	10.0	A	10.2	B
		WB*		13.4	B	14.9	B
4	Hilton Garden Entrance	WB*	Right-in/ Right-out	12.6	B	8.8	A
5	Birding Center Entrance and La Quinta Inn Entrance	EB*	Right-in/ Right-out	10.4	B	10.4	B
		WB*		13.7	B	12.2	B
6	Clayton's Beach Bar Entrance	WB*	Full Access	19.5	C	-	-
7	White Sands St	WB*	Full Access	18.1	C	17.1	C
8	Villas Haciendas	WB*	Left-in/ Right-in/ Right-out	14.6	B	14.6	B
9	Driveway South of Villas Haciendas	EB*	Right-in/ Right-out	11.0	B	11.4	B
		WB*		15.8	C	11.3	B
10	Kings Court and E Villas Doce	EB*	Full Access	11.5	B	11.5	B
		WB*		16.0	C	18.2	C
11	Sunset Dr	EB*	Full Access	14.5	B	15.6	C
		WB*		18.5	C	21.3	C

7-24

Table 5 (Continued)

NODE	INTERSECTING ROADWAYS WITH PADRE BLVD	APPROACH	PROPOSED GEOMETRY	2015 Volumes with Existing Geometry PM		2015 Volumes with Proposed Geometry PM	
				DELAY (SEC/VEH)	LOS	DELAY (SEC/VEH)	LOS
UNSIGNALIZED INTERSECTIONS							
12	Palmetto Dr	WB*	Full Access	12.8	B	15.6	C
13	Parade Dr	WB*	Right-in/Right-out	13.3	B	9.5	A
15	Georgia Ruth Dr	EB*	Full Access	11.7	B	13.3	B
		WB*		26.2	D	33.4	D
16	Polaris Dr	EB*	Full Access	19.2	C	22.0	C
		WB*		20.5	C	24.6	C
17	Aries Dr	EB*	Right-in/Right-out	17.9	C	12.7	B
		WB*		30.9	D	13.8	B
18	Capricorn Dr	EB*	Full Access	23.4	C	29.4	D
		WB*		24.4	C	28.7	D
19	Constellation Dr	EB*	Right-in/Right-out	12.1	B	12.2	B
		WB*		19.0	C	13.6	B
20	Mars Ln	EB*	Full Access	15.8	C	18.0	C
		WB*		17.9	C	25.0	C
21	Venus Ln	EB*	Left-in/Right-in/Right-out	15.9	C	12.6	B
		WB*		21.7	C	13.3	B
22	Esperanza St	EB*	Full Access	16.8	C	18.3	C
		WB*		27.5	D	31.0	D
23	Gardenia St	EB*	Full Access	24.3	C	30.4	D
		WB*		26.1	D	32.8	D
24	Lantana St	EB*	Full Access	18.4	C	20.6	C
		WB*		22.4	C	27.2	D
25	Retama St	EB*	Full Access	18.6	C	21.1	C
		WB*		18.0	C	19.6	C
26	Bahama St	EB*	Full Access	21.8	C	25.3	D
		WB*		27.2	D	34.9	D
27	Alcapulco St	EB*	Full Access	23.7	C	27.8	D
		WB*		24.7	C	29.5	D
Average Side Street Delay per Vehicle per Intersection				17.7		18.5	
Percentage Change in Delay						+4.55%	

17-25

The performance measures from the Synchro model for both the 2035 weekend PM peak hour existing and proposed conditions are summarized in **Table 6**. The average delay per vehicle per intersection slightly increased from 27.2 seconds/vehicle by approximately 3 percent to 27.9 seconds/vehicle for the proposed geometric conditions.

Table 6: Intersection Delays (sec/veh) and Level of Service for 2035 Existing and Proposed Conditions

NODE	INTERSECTING ROADWAYS WITH PADRE BLVD	APPROACH	PROPOSED GEOMETRY	2035 Existing PM		2035 Proposed PM	
				DELAY (SEC/VEH)	LOS	DELAY (SEC/VEH)	LOS
SIGNALIZED INTERSECTIONS							
14	Morningside Dr	Intersection	Full Access	36.6	D	38.6	D
6	Clayton's Beach Bar Entrance	Intersection	Full Access	-	-	15.5	B
UNSIGNALIZED INTERSECTIONS							
1	Wharf St	EB*	Full Access	8.4	A	8.5	A
		WB*		8.8	A	9.0	A
2	Shore Dr	EB*	Full Access	14.9	B	10.9	B
		WB*		14.8	B	11.2	B
3	Orca Cir and Beach Access 2	EB*	Full Access	11.1	B	11.4	B
		WB*		18.9	C	22.6	C
4	Hilton Garden Entrance	WB*	Right-in/Right-out	16.4	C	9.6	A
5	Birding Center Entrance and La Quinta Inn Entrance	EB*	Right-in/Right-out	11.6	B	11.6	B
		WB*		19.5	C	14.7	B
6	Clayton's Beach Bar Entrance	WB*	Full Access	83.8	F	-	-
7	White Sands St	WB*	Full Access	35.2	E	29.1	D
8	Villas Haciendas	WB*	Left-in/Right-in/Right-out	21.1	C	20.8	C
9	Driveway South of Villas Haciendas	EB*	Right-in/Right-out	14.0	B	12.8	B
		WB*		26.6	D	13.8	B
10	Kings Court and E Villas Doce	EB*	Full Access	14.0	B	14.0	B
		WB*		26.9	D	33.4	D
11	Sunset Dr	EB*	Full Access	25.1	D	29.7	D
		WB*		45.8	E	67.2	F
12	Palmetto Dr	WB*	Full Access	19.5	C	25.1	D
13	Parade Dr	WB*	Right-in/Right-out	20.0	C	10.5	B

7-26

Table 6 (Continued)

NODE	INTERSECTING ROADWAYS WITH PADRE BLVD	APPROACH	PROPOSED GEOMETRY	2035 Existing		2035 Proposed	
				PM	PM	DELAY (SEC/VEH)	LOS
SIGNALIZED INTERSECTIONS							
15	Georgia Ruth Dr	EB*	Full Access	12.4	B	13.6	B
		WB*		41.7	E	55.3	F
16	Polaris Dr	EB*	Full Access	27.1	D	33.8	D
		WB*		31.3	D	42.3	E
17	Aries Dr	EB*	Right-in/Right-out	23.4	C	14.5	B
		WB*		60.7	F	16.5	C
18	Capricorn Dr	EB*	Full Access	30.1	D	39.3	E
		WB*		35.4	E	43.5	E
19	Constellation Dr	EB*	Right-in/Right-out	13.4	B	13.6	B
		WB*		24.7	C	15.7	C
20	Mars Ln	EB*	Full Access	19.5	C	22.7	C
		WB*		24.0	C	40.5	E
21	Venus Ln	EB*	Left-in/Right-in/Right-out	19.7	C	14.4	B
		WB*		31.5	D	15.3	C
22	Esperanza St	EB*	Full Access	23.2	C	27.8	D
		WB*		44.9	E	57.3	F
23	Gardenia St	EB*	Full Access	36.6	E	50.0	E
		WB*		39.7	E	53.0	F
24	Lantana St	EB*	Full Access	25.1	D	29.2	D
		WB*		31.2	D	40.0	E
25	Retama St	EB*	Full Access	25.0	C	29.2	D
		WB*		23.8	C	27.4	D
26	Bahama St	EB*	Full Access	34.2	D	43.5	E
		WB*		43.7	E	62.6	F
27	Alcapulco St	EB*	Full Access	35.0	D	42.9	E
		WB*		36.7	E	46.6	E
Average Side Street Delay per Vehicle per Intersection				27.2		27.9	
Percentage Change in Delay						2.77%	

7-27

CONCLUSIONS

Although the proposed raised median alternative slightly increases the average delay per vehicle per intersection slightly, the crash data analysis shows approximately a 20% reduction in both injury and non-injury crashes along the study corridor when raised medians are installed. Also, the raised median alternative reduces the conflict points along Padre Boulevard by 42% from the existing road conditions. In addition to making Padre Boulevard safer for vehicular travel, the raised median alternative will also provide a refuge area for pedestrians.

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2. *Access Management Manual*. Texas Department of Transportation. Revised July 2011
3. Gluck, J., H.S. Levinson and V.G. Stover, NCHRP Report 420: Impacts of Access Management Techniques, National Cooperative Highway Research Program, Transportation Research Board, Washington, D.C., National Academy Press, 1999.
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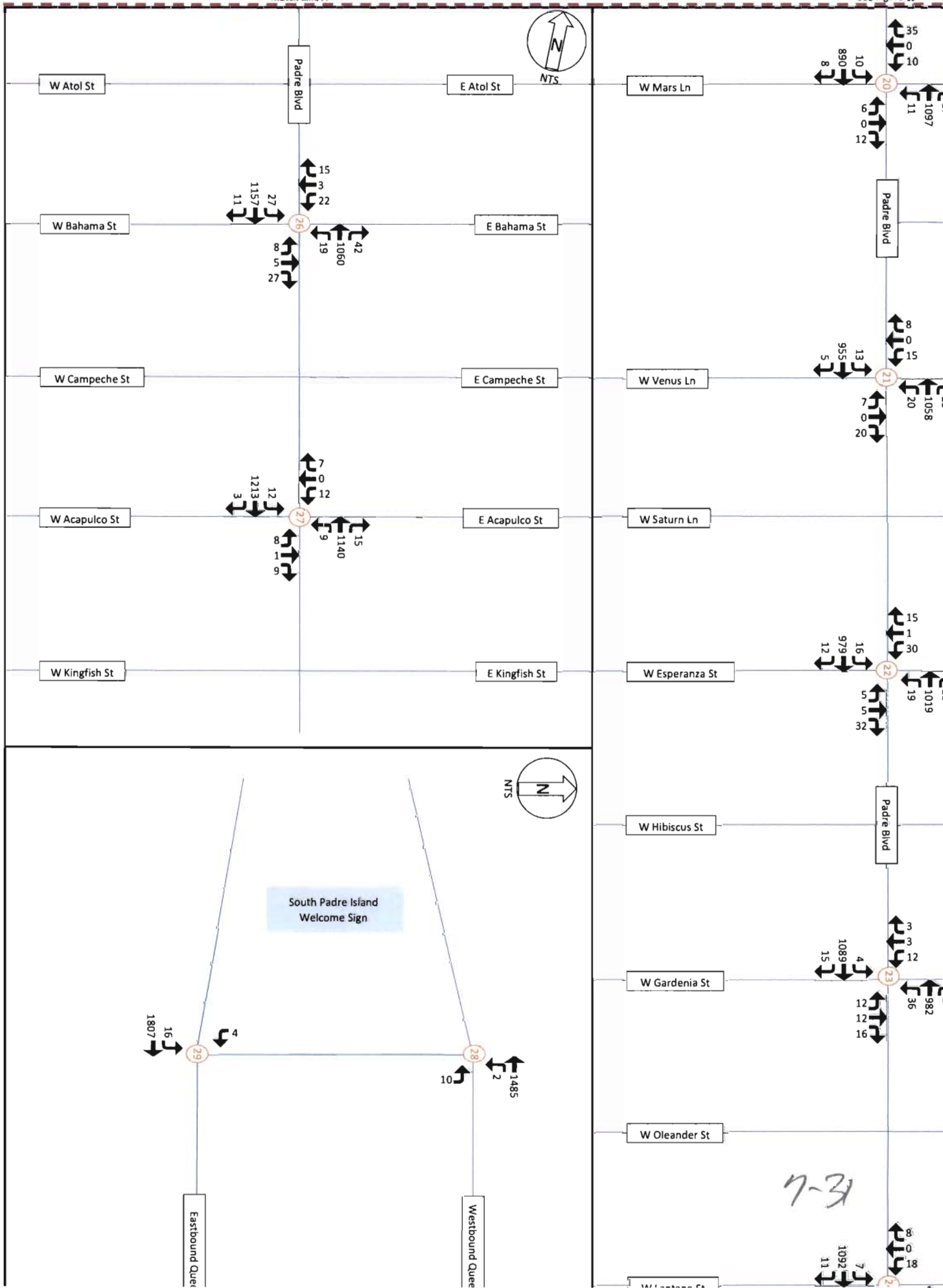
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APPENDIX

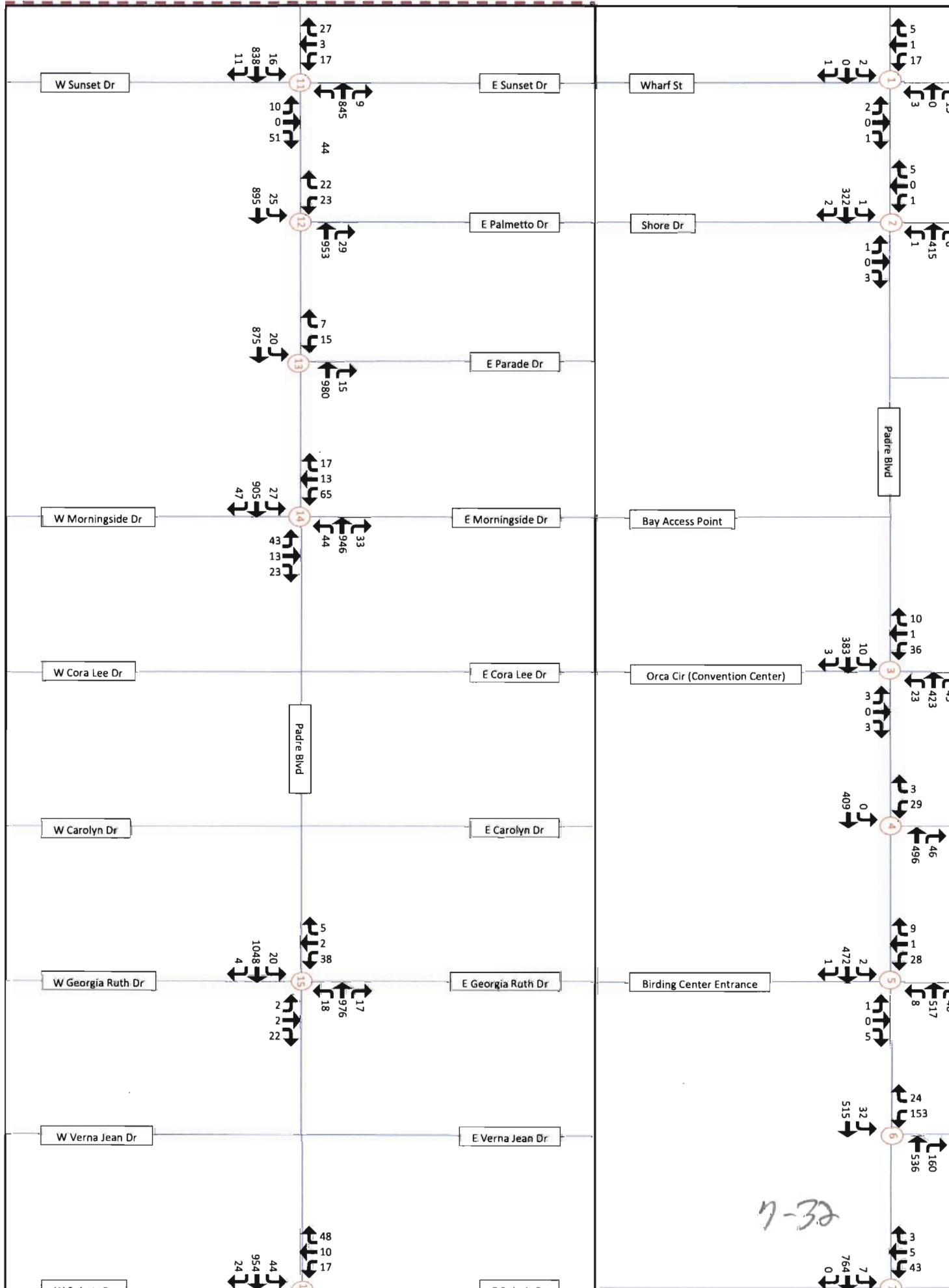
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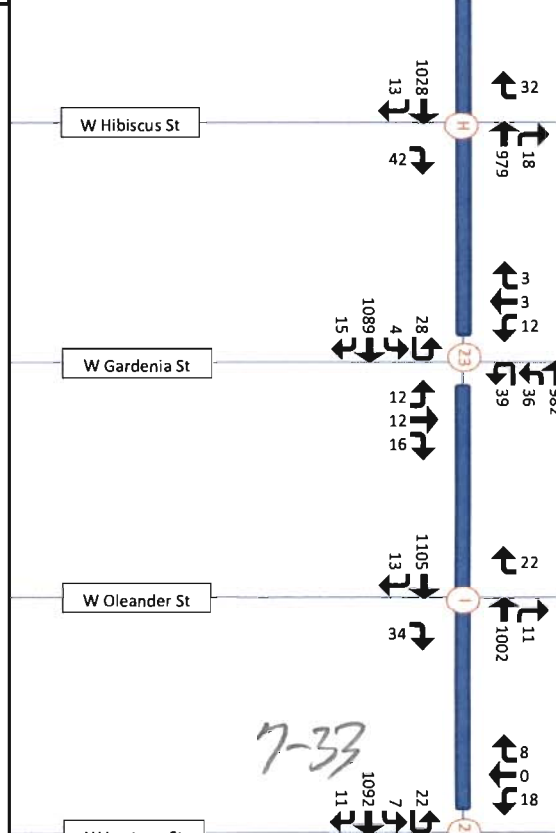
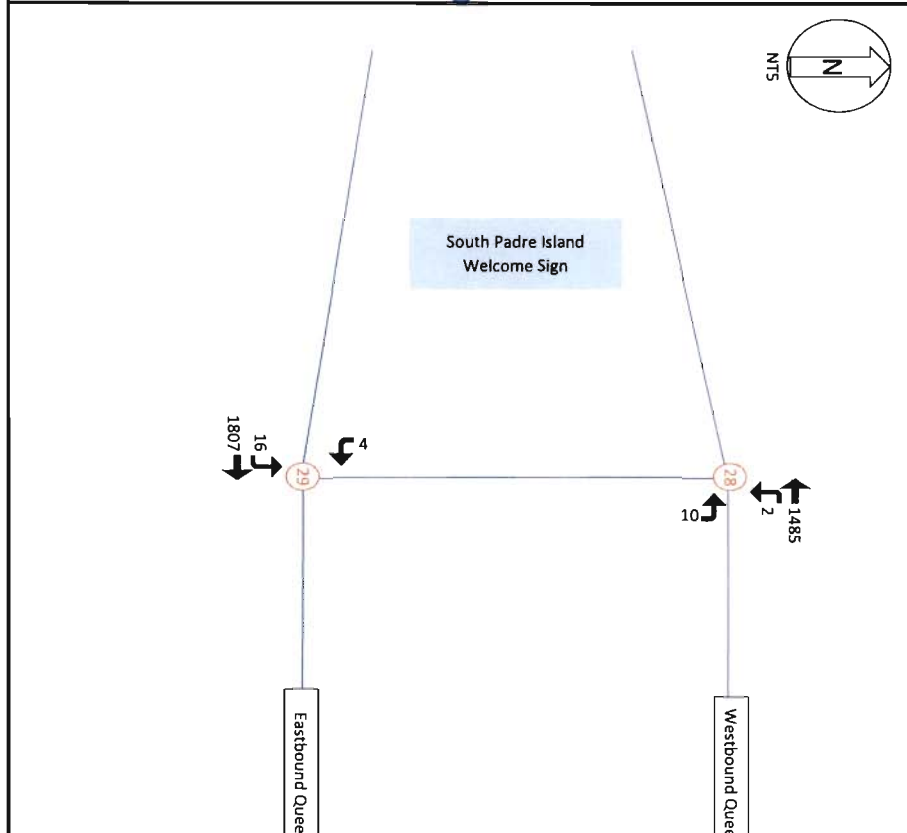
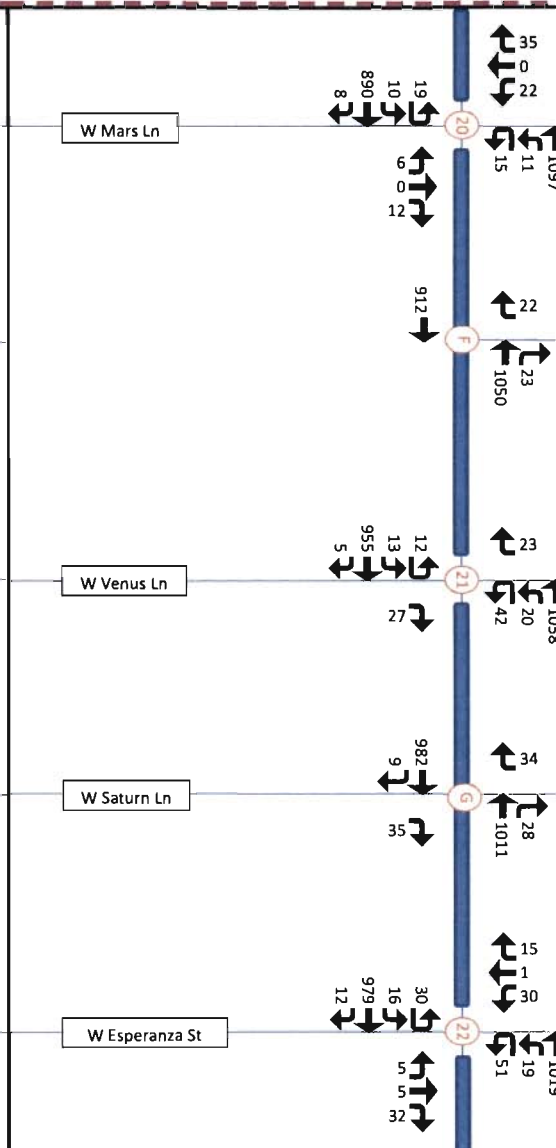
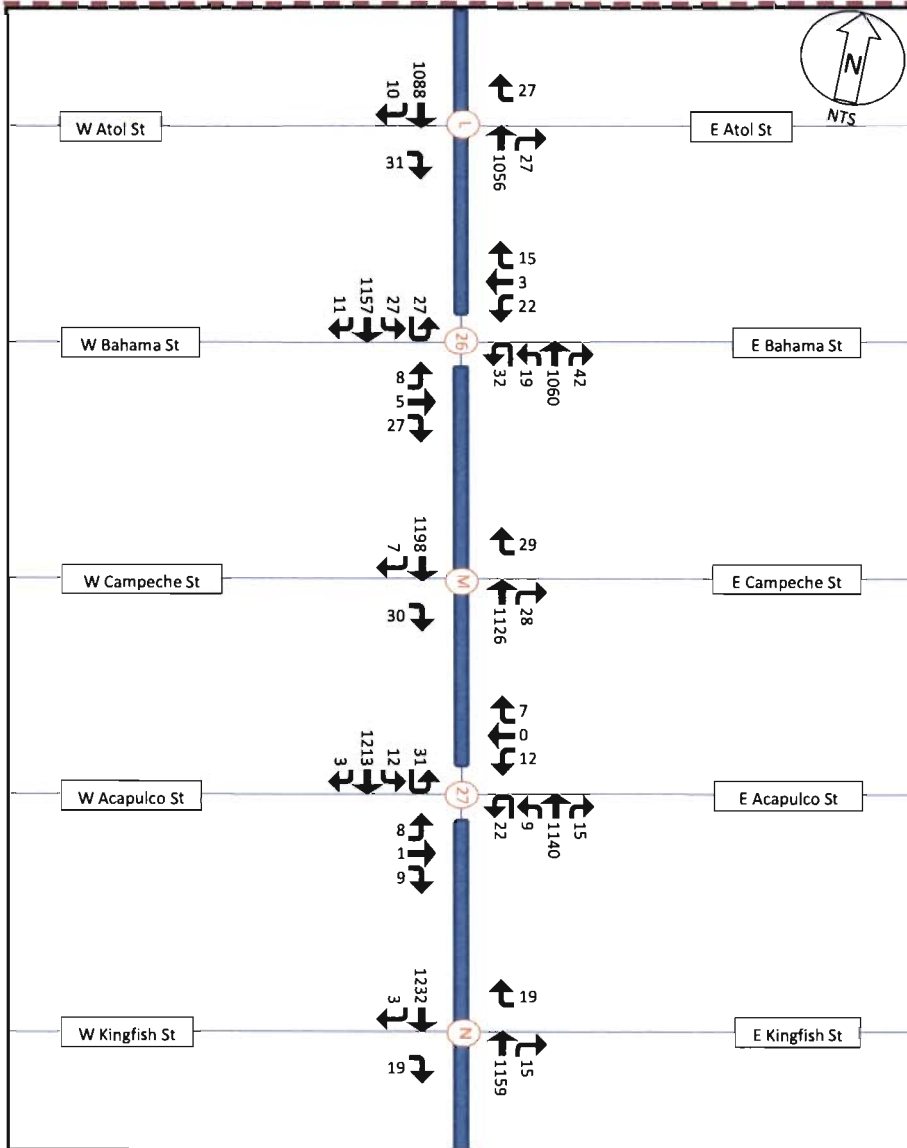
Appendix A: Traffic Volume Exhibits

7-30



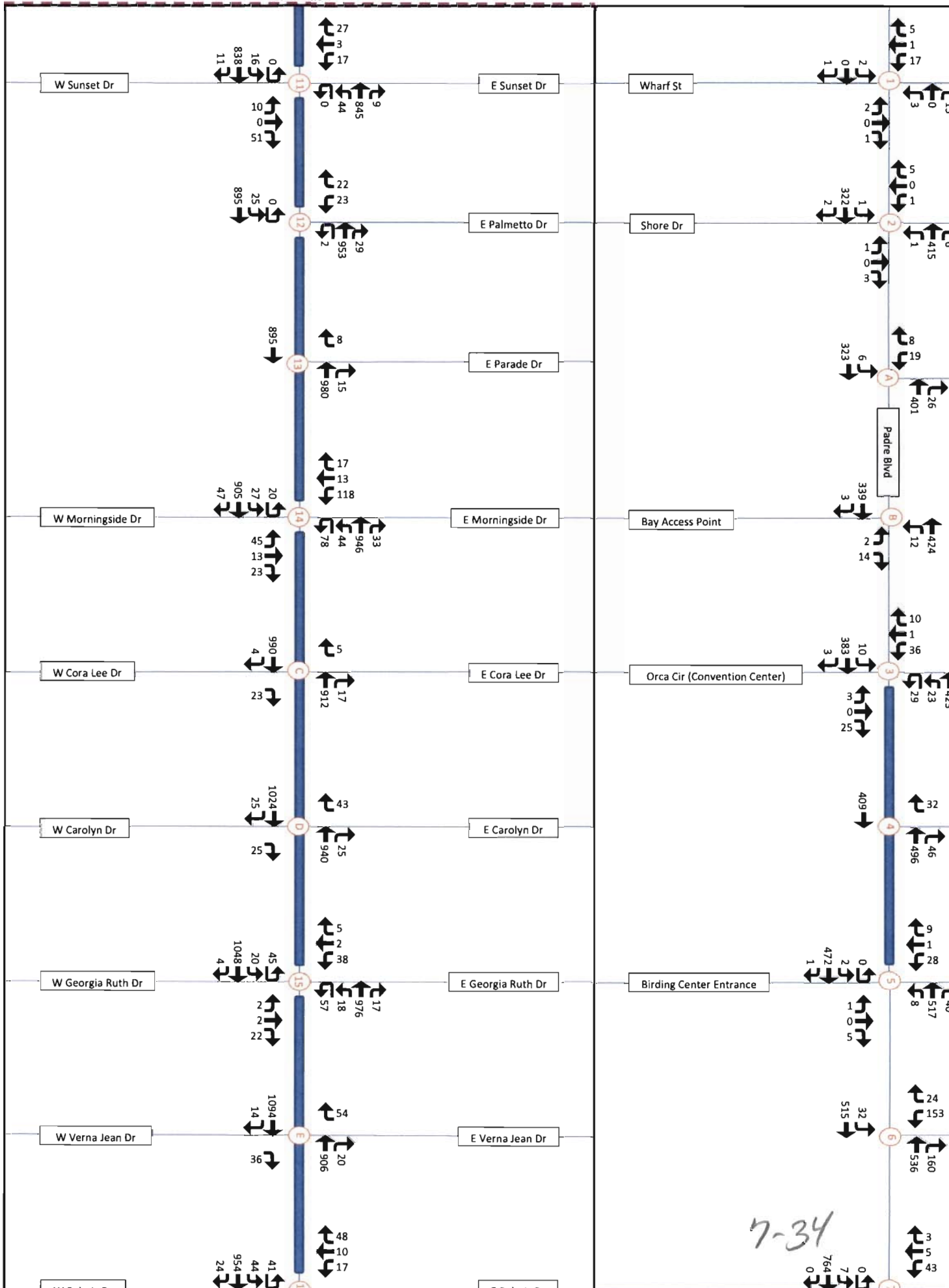
Match Line B

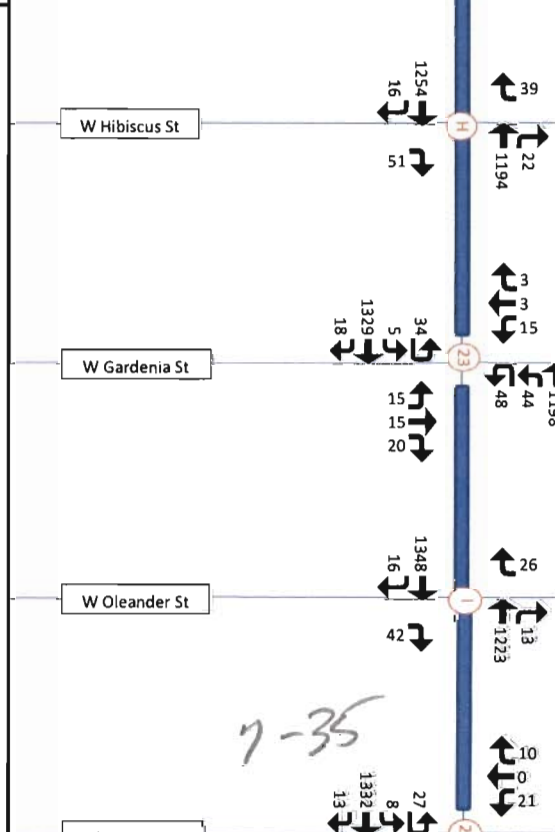
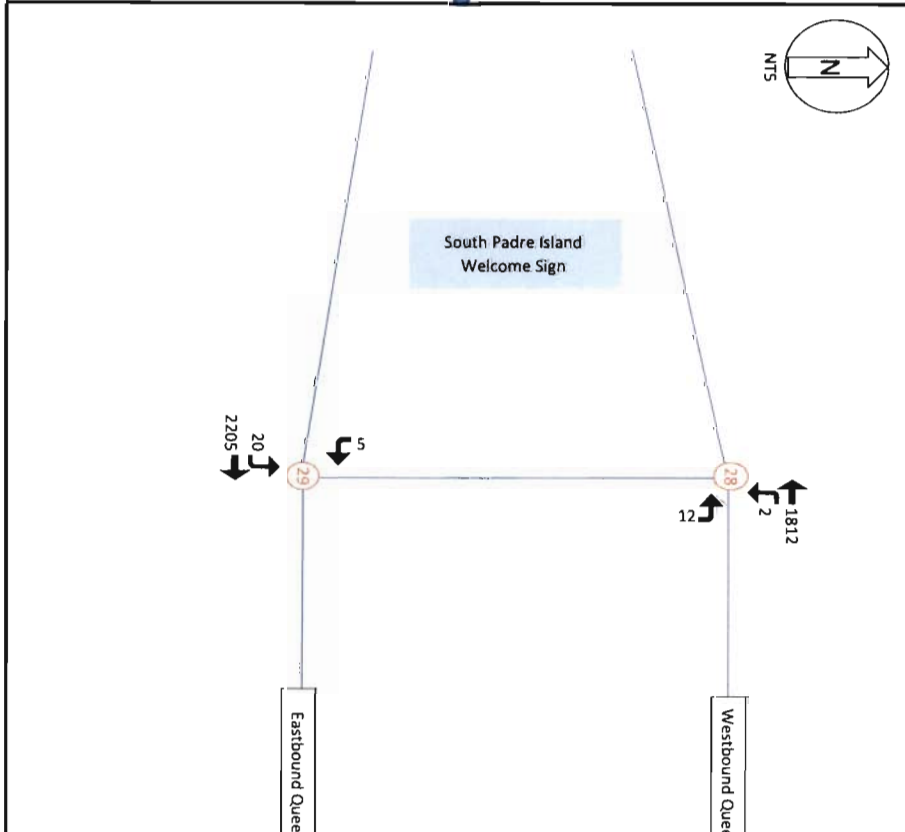
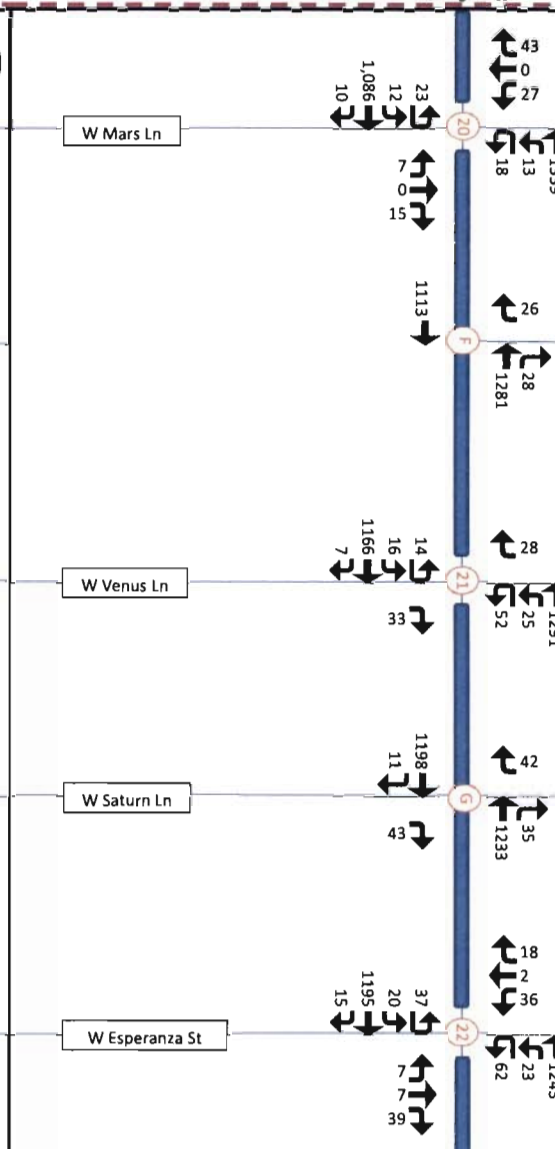
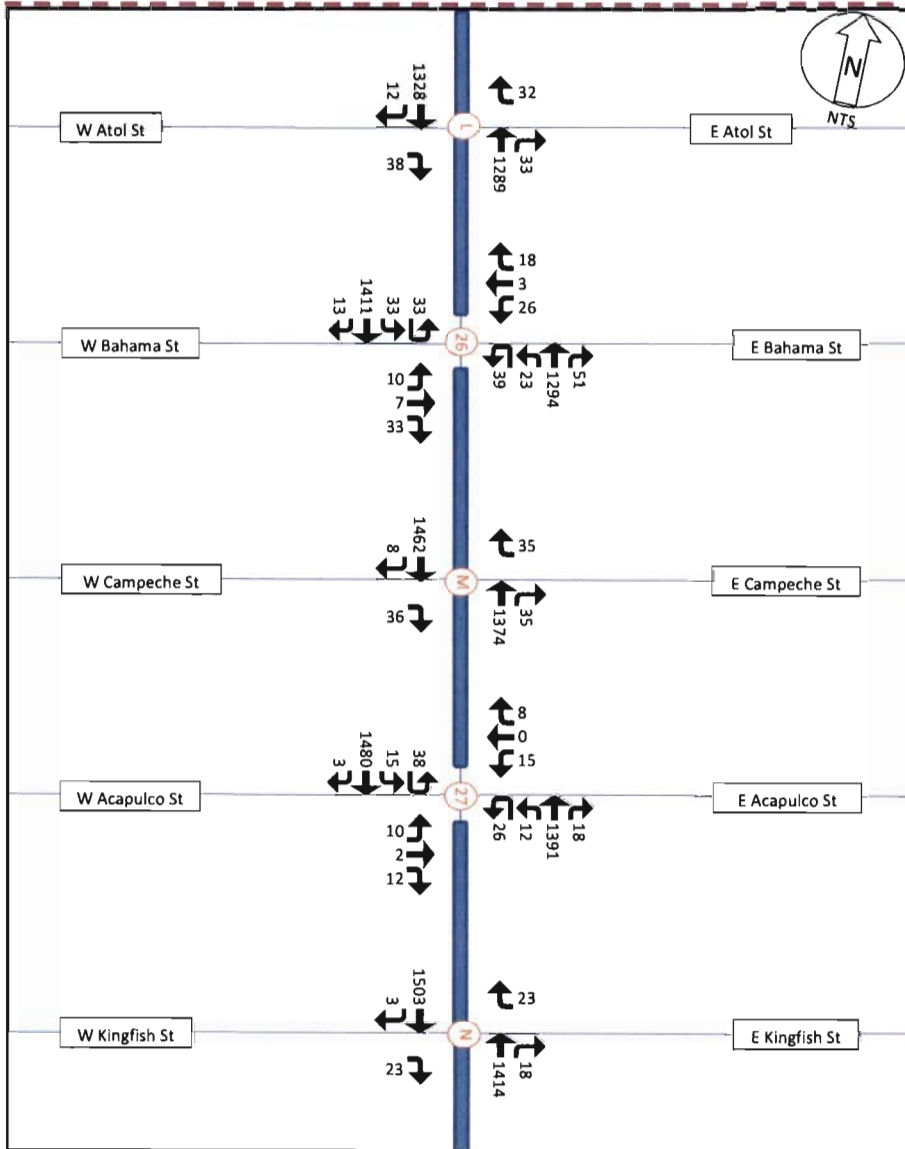




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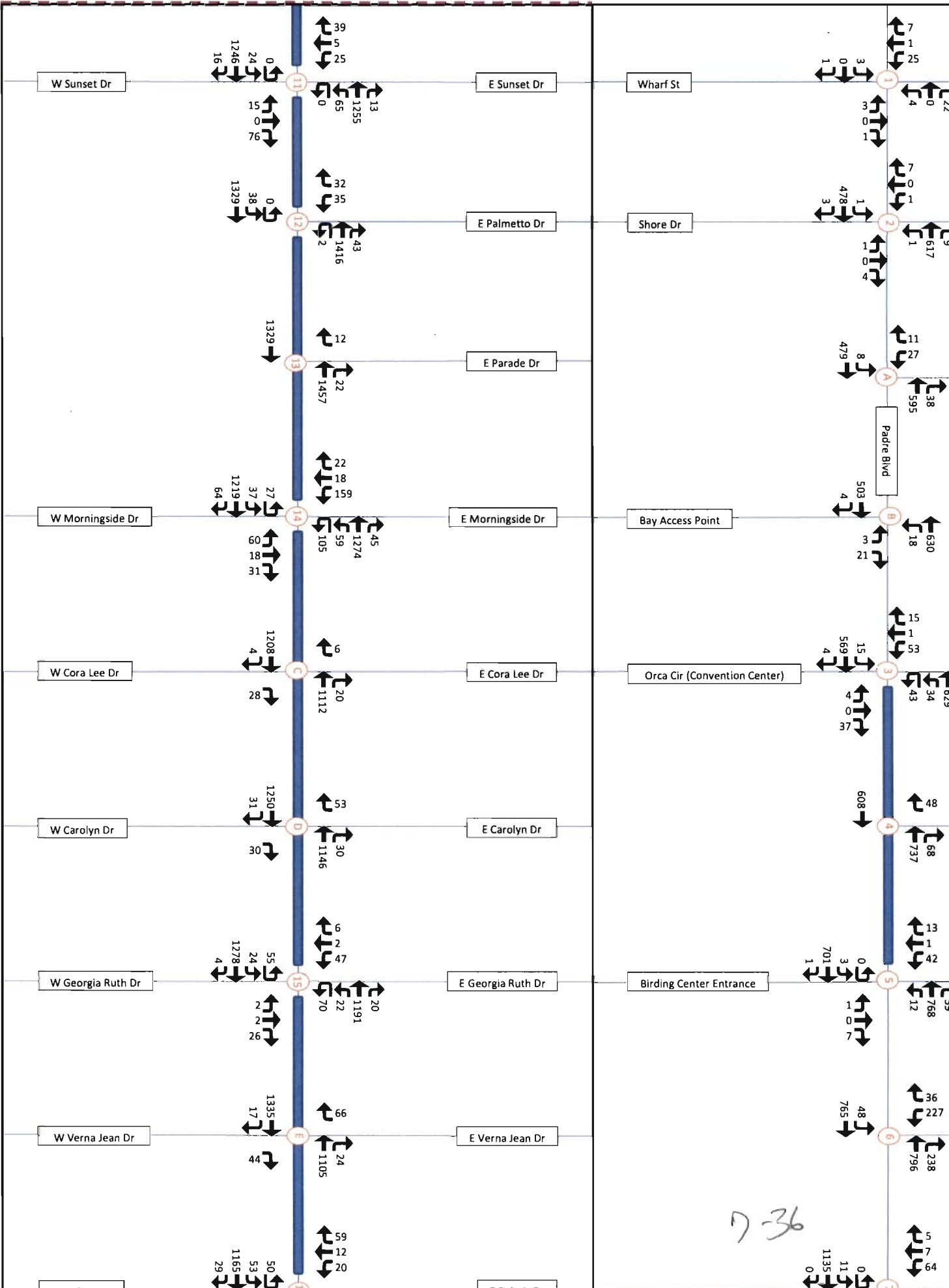
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7-35

Match Line B



Appendix B: Signal Warrant Analyses

7-37

TRAFFIC SIGNAL WARRANT ANALYSIS

City/County:	South Padre	85th-percentile speed on the major street exceeds 40 mph? (Y or N)	N	Analyzed by:	MyThu Lam
State:	Texas	Isolated community with a population of less than 10,000? (Y or N)	N	Analyzed by:	Kimley-Horn
Date:	4-Nov-15	Apply 56% warrant to Warrant 1, Combination Warrant? (Y or N)	N		
Major Street:	Padre Blvd	Approach Lanes - Major? (1 or 2)	2		
Minor Street:	Clayton's Beach Bar Entrance	Approach Lanes - Minor? (1 or 2)	1		

24-Hour Volume Summary	Major Street Total of Both Approaches	Minor Street Higher Volume Approach	Warrant 1, Condition A		Warrant 1, Condition B		Warrant 1, Combination Warrant				Warrant 2	Warrant 3, Condition A			Warrant 3, Condition B	
			Major Street	Minor Street	Major Street	Minor Street	80% of 1A		80% of 1B			Minor Delay	Minor Volume	Total Intrscn		
12:00 AM TO 01:00 AM	297	40	50%	27%	33%	53%	62%	33%	41%	66%	10%			1%		
01:00 AM TO 02:00 AM	124	17	21%	11%	14%	22%	26%	14%	17%	28%	4%			0%		
02:00 AM TO 03:00 AM	118	16	20%	11%	13%	21%	25%	13%	16%	26%	4%			0%		
03:00 AM TO 04:00 AM	55	0	9%	0%	6%	0%	11%	0%	8%	0%	0%			0%		
04:00 AM TO 05:00 AM	35	0	6%	0%	4%	0%	7%	0%	5%	0%	0%			0%		
05:00 AM TO 06:00 AM	50	0	8%	0%	6%	0%	10%	0%	7%	0%	0%			0%		
06:00 AM TO 07:00 AM	135	0	22%	0%	15%	0%	28%	0%	19%	0%	0%			0%		
07:00 AM TO 08:00 AM	213	0	36%	0%	24%	0%	44%	0%	30%	0%	0%			0%		
08:00 AM TO 09:00 AM	339	0	57%	0%	38%	0%	71%	0%	47%	0%	0%			0%		
09:00 AM TO 10:00 AM	575	76	96%	51%	64%	101%	120%	63%	80%	127%	25%			6%		
10:00 AM TO 11:00 AM	771	102	129%	68%	86%	136%	161%	85%	107%	170%	48%			27%		
11:00 AM TO 12:00 PM	1001	132	167%	88%	111%	176%	209%	110%	139%	220%	88%			46%		
12:00 PM TO 01:00 PM	1043	138	174%	92%	116%	183%	217%	115%	145%	229%	100%			51%		
01:00 PM TO 02:00 PM	871	115	145%	77%	97%	154%	181%	96%	121%	192%	63%			34%		
02:00 PM TO 03:00 PM	1058	139	176%	93%	118%	186%	220%	116%	147%	232%	105%			53%		
03:00 PM TO 04:00 PM	1198	158	200%	105%	133%	210%	250%	131%	166%	263%	158%			71%		
04:00 PM TO 05:00 PM	1242	165	207%	110%	138%	219%	259%	137%	172%	274%	171%			79%		
05:00 PM TO 06:00 PM	1247	166	208%	111%	139%	222%	260%	139%	173%	277%	175%			81%		
06:00 PM TO 07:00 PM	1116	150	186%	99%	124%	200%	232%	125%	155%	250%	128%			61%		
07:00 PM TO 08:00 PM	1384	185	231%	123%	154%	246%	288%	154%	192%	308%	225%			115%		
08:00 PM TO 09:00 PM	1347	181	225%	121%	150%	241%	281%	151%	187%	302%	213%			105%		
09:00 PM TO 10:00 PM	1265	171	211%	114%	141%	228%	264%	142%	176%	284%	184%			85%		
10:00 PM TO 11:00 PM	727	97	121%	65%	81%	130%	151%	81%	101%	162%	41%			24%		
11:00 PM TO 12:00 AM	598	80	99%	53%	66%	107%	125%	67%	83%	134%	28%			15%		
Source:	MUTCD, 2011 Edition		Threshold		Threshold		Threshold		Threshold		MUTCD Figure	Warranting Volumes			MUTCD Figure	
Created By:	Kimley-Horn and Associates, Inc.		600	150	900	75	480	120	720	60	4C-1 and 4C-2				4C-3 and 4C-4	
			Summary		Summary		Summary		Summary			Summary			Summary	
			TOTAL	6	TOTAL	10	TOTAL	10	TOTAL	13	TOTAL	9	TOTAL		TOTAL	2
			Met?	NO	Met?	YES	Met?	YES	Met?	YES	Met?	Yes	Met?		Met?	Yes

COMMENTS/NOTES:	COMMENTS/NOTES:
Existing 2015	

7-38

TRAFFIC SIGNAL WARRANT ANALYSIS

City/County:	South Padre	85th-percentile speed on the major street exceeds 40 mph? (Y or N)	N	Analyzed by:	MyThu Lam	
State:	Texas	Isolated community with a population of less than 10,000? (Y or N)	N		Analyzed by:	Kimley-Horn
Date:	4-Nov-15	Apply 56% warrant to Warrant 1, Combination Warrant? (Y or N)	N			
Major Street:	Padre Blvd	Approach Lanes - Major? (1 or 2)	2			
Minor Street:	Mars Ln	Approach Lanes - Minor? (1 or 2)	1			

24-Hour Volume Summary	Major Street Total of Both Approaches	Minor Street Higher Volume Approach	Warrant 1, Condition A		Warrant 1, Condition B		Warrant 1, Combination Warrant				Warrant 2	Warrant 3, Condition A			Warrant 3, Condition B	
			Major Street	Minor Street	Major Street	Minor Street	80% of 1A		80% of 1B			Minor Delay	Minor Volume	Total Intrsectn		
12:00 AM TO 01:00 AM	549	12	92%	8%	61%	16%	114%	10%	76%	20%	4%			1%		
01:00 AM TO 02:00 AM	285	6	47%	4%	32%	8%	59%	5%	40%	11%	2%			0%		
02:00 AM TO 03:00 AM	240	5	40%	4%	27%	7%	50%	4%	33%	9%	1%			0%		
03:00 AM TO 04:00 AM	142	3	24%	2%	16%	4%	29%	3%	20%	5%	1%			0%		
04:00 AM TO 05:00 AM	74	2	12%	1%	8%	2%	15%	1%	10%	3%	0%			0%		
05:00 AM TO 06:00 AM	127	3	21%	2%	14%	4%	26%	2%	18%	5%	1%			0%		
06:00 AM TO 07:00 AM	265	6	44%	4%	29%	8%	55%	5%	37%	10%	2%			0%		
07:00 AM TO 08:00 AM	426	9	71%	6%	47%	13%	89%	8%	59%	16%	3%			0%		
08:00 AM TO 09:00 AM	740	16	123%	11%	82%	22%	154%	14%	103%	27%	7%			4%		
09:00 AM TO 10:00 AM	1227	27	205%	18%	136%	36%	256%	23%	170%	46%	28%			13%		
10:00 AM TO 11:00 AM	1506	34	251%	22%	167%	45%	314%	28%	209%	56%	42%			23%		
11:00 AM TO 12:00 PM	1758	39	293%	26%	195%	52%	366%	33%	244%	65%	49%			39%		
12:00 PM TO 01:00 PM	1701	38	283%	25%	189%	50%	354%	32%	236%	63%	47%			38%		
01:00 PM TO 02:00 PM	1419	32	236%	21%	158%	42%	296%	26%	197%	53%	39%			21%		
02:00 PM TO 03:00 PM	1840	41	307%	27%	204%	54%	383%	34%	255%	68%	51%			41%		
03:00 PM TO 04:00 PM	1941	43	324%	29%	216%	57%	404%	36%	270%	72%	54%			43%		
04:00 PM TO 05:00 PM	2067	46	345%	31%	230%	61%	431%	38%	287%	77%	58%			46%		
05:00 PM TO 06:00 PM	1997	45	333%	30%	222%	59%	416%	37%	277%	74%	56%			45%		
06:00 PM TO 07:00 PM	1929	43	322%	29%	214%	57%	402%	36%	268%	72%	54%			43%		
07:00 PM TO 08:00 PM	2277	51	380%	34%	253%	68%	474%	42%	316%	85%	64%			51%		
08:00 PM TO 09:00 PM	2153	48	359%	32%	239%	64%	448%	40%	299%	80%	60%			48%		
09:00 PM TO 10:00 PM	2029	45	338%	30%	225%	61%	423%	38%	282%	76%	57%			45%		
10:00 PM TO 11:00 PM	1406	31	234%	21%	156%	42%	293%	26%	195%	52%	39%			20%		
11:00 PM TO 12:00 AM	1136	25	189%	17%	126%	34%	237%	21%	158%	42%	22%			11%		
Source:	MUTCD, 2011 Edition		Threshold 600 150		Threshold 900 75		Threshold 480 120		Threshold 720 60		MUTCD Figure 4C-1 and 4C-2	Warranting Volumes			MUTCD Figure 4C-3 and 4C-4	
Created By:	Kimley-Horn and Associates, Inc.		Summary		Summary		Summary		Summary		Summary	Summary			Summary	
			TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0	TOTAL	0
			Met?	NO	Met?	NO	Met?	NO	Met?	NO	Met?	NO	Met?	NO	Met?	NO

COMMENTS/NOTES:	COMMENTS/NOTES:
Existing 2015 with rerouting based on proposed median locations	

7-39

TRAFFIC SIGNAL WARRANT ANALYSIS

City/County:	South Padre	85th-percentile speed on the major street exceeds 40 mph? (Y or N)	N	Analyzed by:	MyThu Lam
State:	Texas	Isolated community with a population of less than 10,000? (Y or N)	N	Analyzed by:	Kimley-Horn
Date:	4-Nov-15	Apply 56% warrant to Warrant 1, Combination Warrant? (Y or N)	N		
Major Street:	Padre Blvd	Approach Lanes - Major? (1 or 2)	2		
Minor Street:	Mars Ln	Approach Lanes - Minor? (1 or 2)	1		

24-Hour Volume Summary	Major Street Total of Both Approaches	Minor Street Higher Volume Approach	Warrant 1, Condition A		Warrant 1, Condition B		Warrant 1, Combination Warrant				Warrant 2	Warrant 3, Condition A			Warrant 3, Condition B
			Major Street	Minor Street	Major Street	Minor Street	80% of 1A		80% of 1B			Minor Delay	Minor Volume	Total Intrsectn	
12:00 AM TO 01:00 AM	740	17	123%	11%	82%	22%	154%	14%	103%	28%	7%			4%	
01:00 AM TO 02:00 AM	384	9	64%	6%	43%	11%	80%	7%	53%	14%	2%			0%	
02:00 AM TO 03:00 AM	323	7	54%	5%	36%	10%	67%	6%	45%	12%	2%			0%	
03:00 AM TO 04:00 AM	191	4	32%	3%	21%	6%	40%	4%	26%	7%	1%			0%	
04:00 AM TO 05:00 AM	100	2	17%	1%	11%	3%	21%	2%	14%	4%	1%			0%	
05:00 AM TO 06:00 AM	171	4	28%	3%	19%	5%	36%	3%	24%	6%	1%			0%	
06:00 AM TO 07:00 AM	357	8	60%	5%	40%	11%	74%	7%	50%	13%	2%			0%	
07:00 AM TO 08:00 AM	573	13	96%	9%	64%	17%	119%	11%	80%	21%	4%			1%	
08:00 AM TO 09:00 AM	997	22	166%	15%	111%	30%	208%	19%	138%	37%	15%			8%	
09:00 AM TO 10:00 AM	1653	37	275%	25%	184%	49%	344%	31%	230%	61%	46%			34%	
10:00 AM TO 11:00 AM	2028	45	338%	30%	225%	60%	423%	38%	282%	75%	56%			45%	
11:00 AM TO 12:00 PM	2368	53	395%	35%	263%	70%	493%	44%	329%	88%	66%			53%	
12:00 PM TO 01:00 PM	2291	51	382%	34%	255%	68%	477%	42%	318%	85%	64%			51%	
01:00 PM TO 02:00 PM	1911	43	318%	28%	212%	57%	398%	35%	265%	71%	53%			43%	
02:00 PM TO 03:00 PM	2478	55	413%	37%	275%	73%	516%	46%	344%	92%	69%			55%	
03:00 PM TO 04:00 PM	2615	58	436%	39%	291%	77%	545%	48%	363%	97%	73%			58%	
04:00 PM TO 05:00 PM	2784	62	464%	41%	309%	83%	580%	52%	387%	103%	77%			62%	
05:00 PM TO 06:00 PM	2689	60	448%	40%	299%	80%	560%	50%	373%	100%	75%			60%	
06:00 PM TO 07:00 PM	2598	58	433%	39%	289%	77%	541%	48%	361%	97%	73%			58%	
07:00 PM TO 08:00 PM	3067	68	511%	46%	341%	91%	639%	57%	426%	114%	86%			68%	
08:00 PM TO 09:00 PM	2899	65	483%	43%	322%	86%	604%	54%	403%	108%	81%			65%	
09:00 PM TO 10:00 PM	2732	61	455%	41%	304%	82%	569%	51%	380%	102%	76%			61%	
10:00 PM TO 11:00 PM	1894	42	316%	28%	210%	56%	395%	35%	263%	70%	53%			42%	
11:00 PM TO 12:00 AM	1530	34	255%	23%	170%	46%	319%	28%	212%	57%	43%			25%	
Source:	MUTCD, 2011 Edition		Threshold		Threshold		Threshold		Threshold		MUTCD Figure	Warranting Volumes			MUTCD Figure
Created By:	Kimley-Horn and Associates, Inc.		600	150	900	75	480	120	720	60	4C-1 and 4C-2				4C-3 and 4C-4
	Summary		Summary		Summary		Summary		Summary		Summary	Summary			Summary
	TOTAL		TOTAL		TOTAL		TOTAL		TOTAL		TOTAL	TOTAL			TOTAL
	Met?		Met?		Met?		Met?		Met?		Met?	Met?			Met?
	0		0		0		0		5		0	0			0
	NO		NO		NO		NO		NO		NO	NO			NO

07-6

COMMENTS/NOTES: Future Analysis: 2035	COMMENTS/NOTES:
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Appendix C: Conceptual Median Layouts

7-41

PADRE BOULEVARD IMPROVEMENTS FOR SIDEWALK CONCEPTUAL PL

INDEX OF SHEETS:

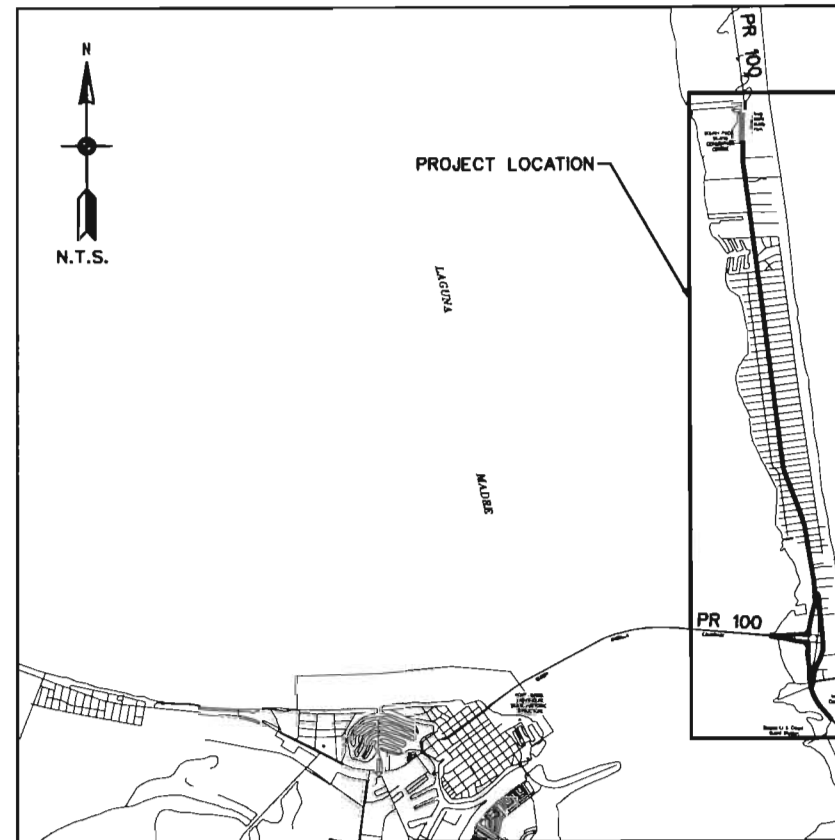
SHEET NO.	DESCRIPTION
1	COVER SHEET
2 - 3	TYPICAL SECTIONS
4 - 20	CONCEPT PLANS

GENERAL NOTES:

CONCEPTUAL DESIGN OF SIDEWALKS, RAMPS, AND DRIVEWAYS ARE BASED ON AERIAL IMAGE AND RECORD DRAWINGS. SPECIFICS WILL BE DETERMINED AFTER SURVEY DATA COLLECTION.

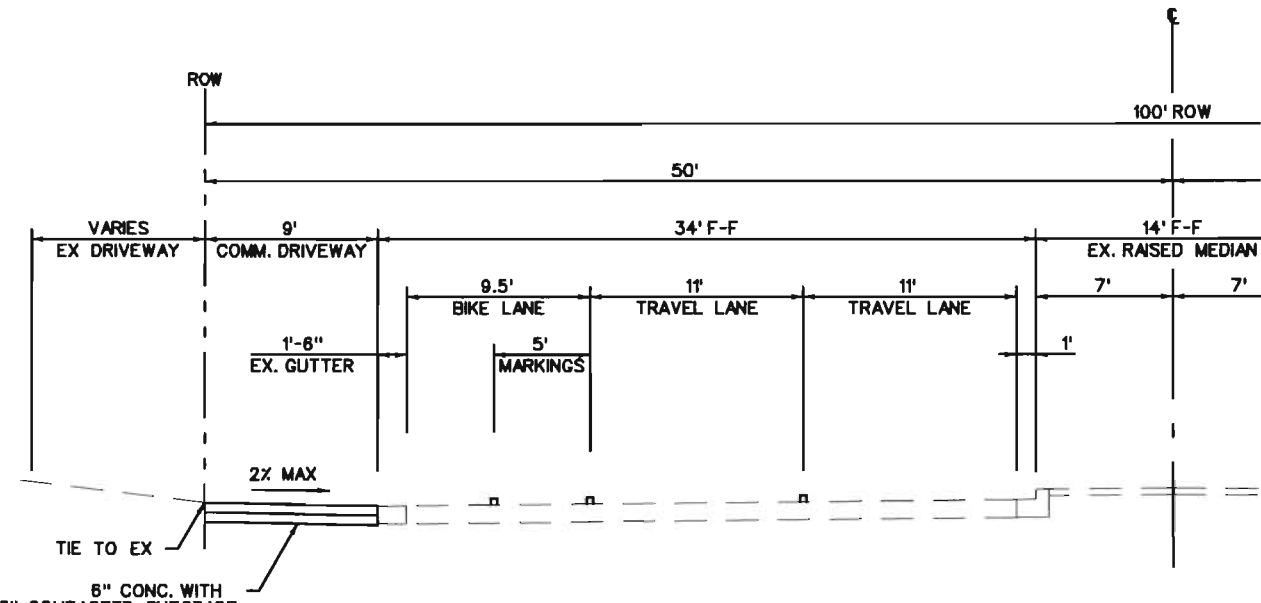
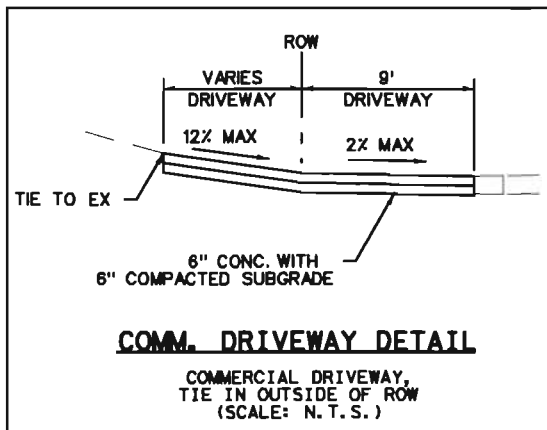
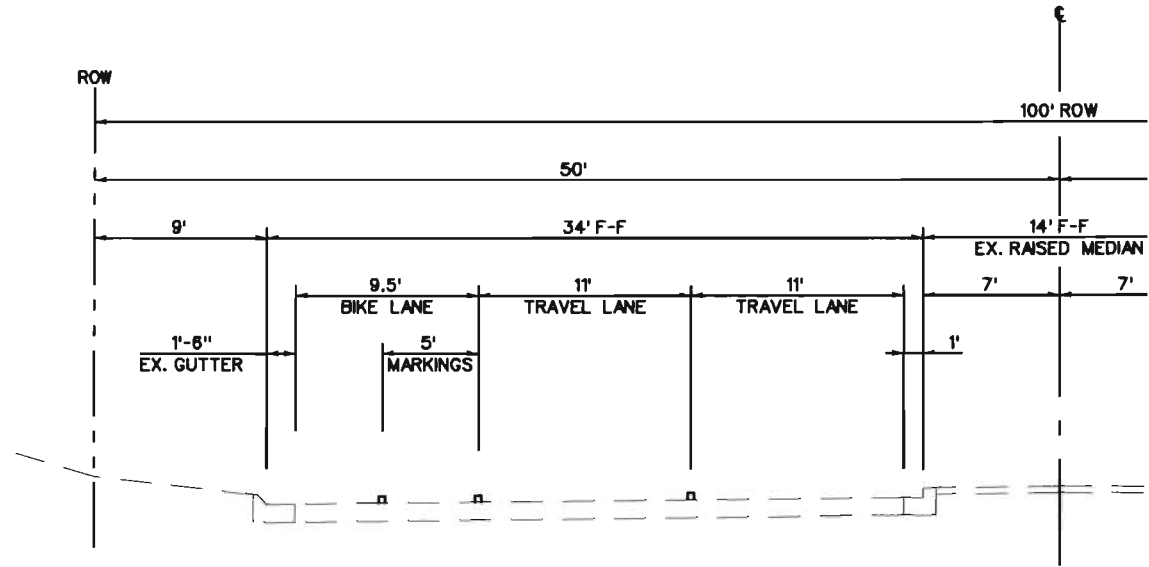
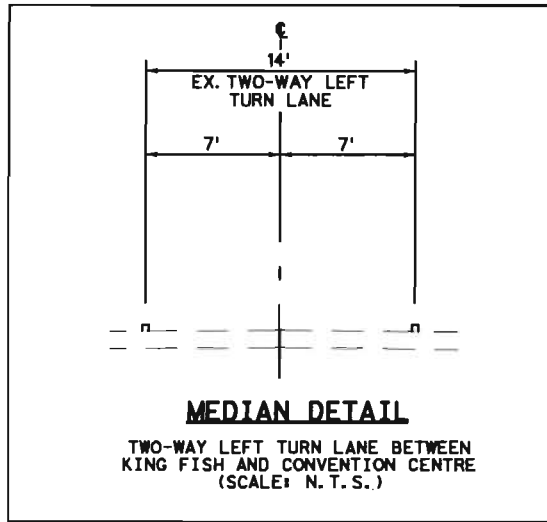
PROPOSED SIDEWALKS ARE TYPICALLY SIX FEET WIDE WITH TWO FEET HARDSCAPE OR LANDSCAPE BEHIND THE EXISTING CURB. PROPOSED SIDEWALK AREA AT BUSINESS DRIVEWAY CROSSINGS, EXISTING PARKING SPOT ADJACENT TO PADRE BLVD, AND AREAS WITH HEAVY TRAFFIC SHALL BE CONSTRUCTED OF SIX INCHES THICK CONCRETE.

ADA ALTERNATE PATH WILL BE PROVIDED IN THE CONSTRUCTION PLANS FOR LOCATIONS WITH ADA CONSTRAINTS (CROSS-SLOPE OR



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7-42

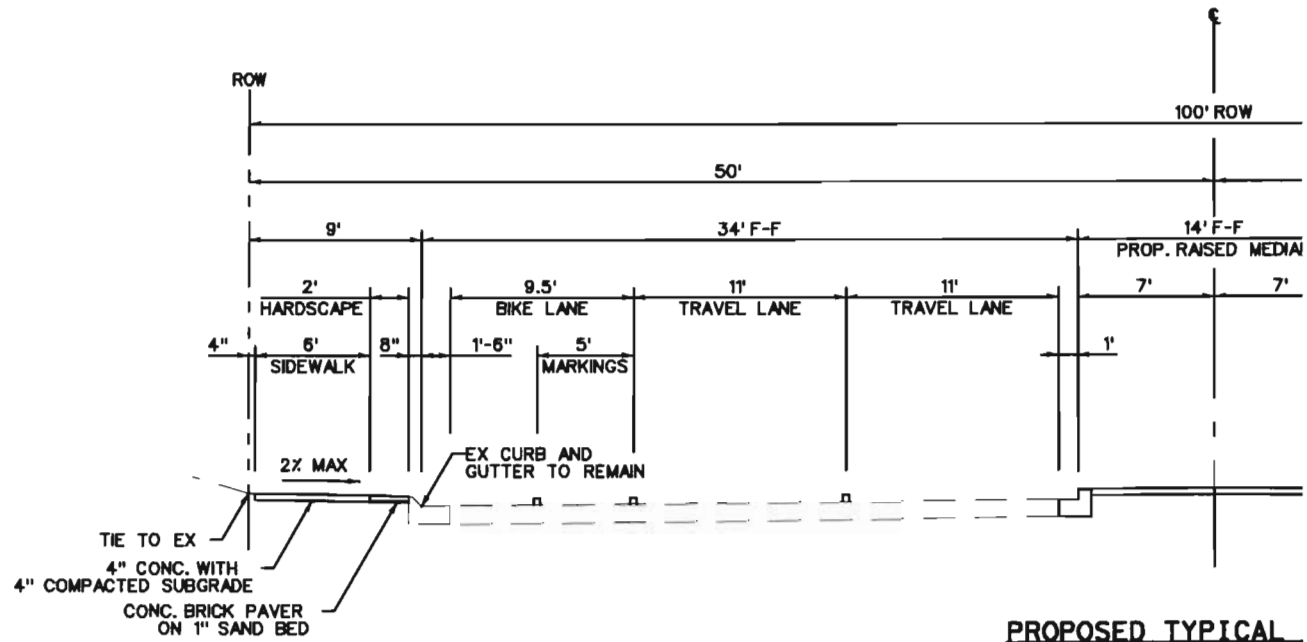


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2-43

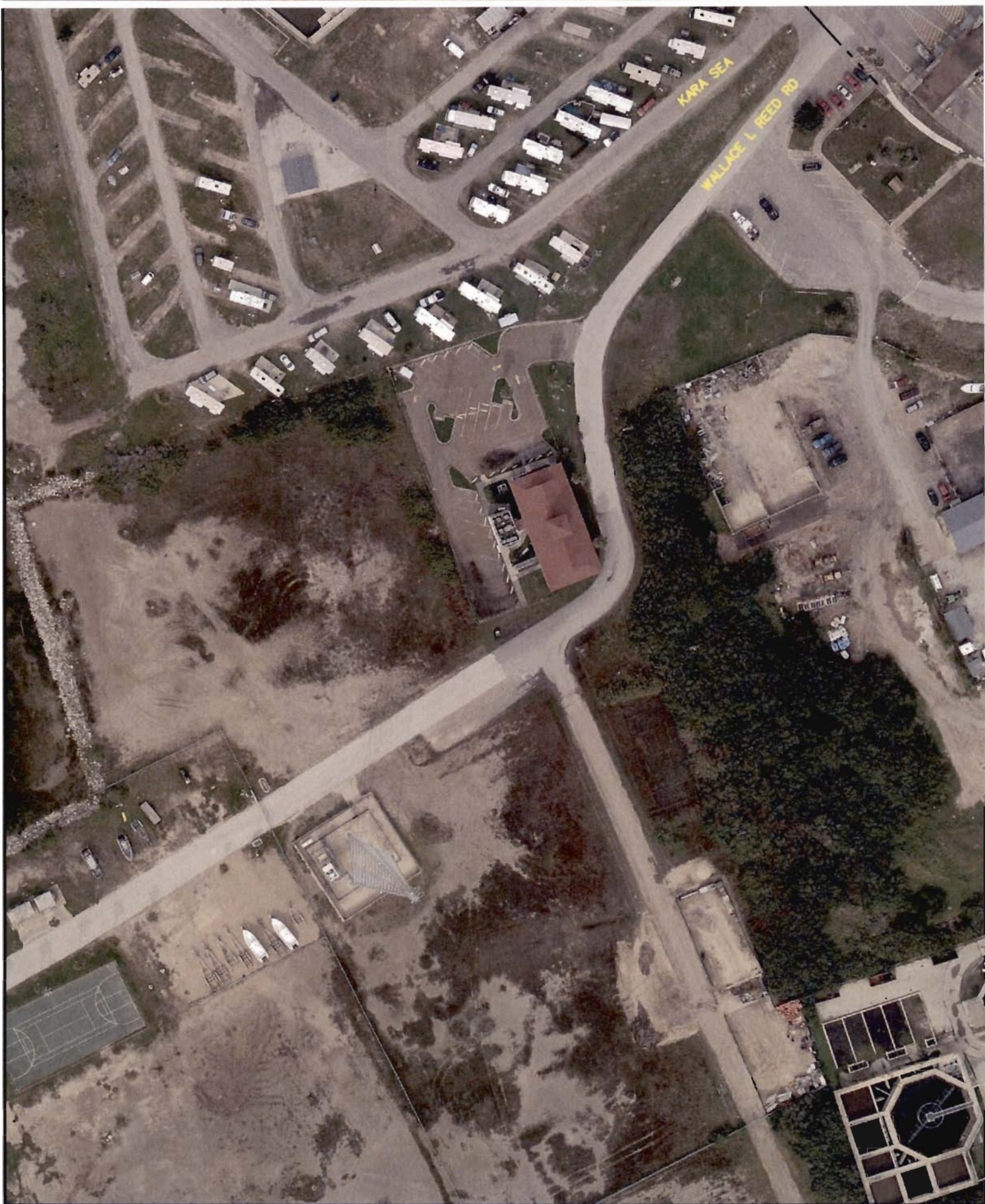
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hh-6



PROPOSED TYPICAL

** PROP. RAISED MEDIAN -- NORTH
CONCRETE SIDEWALK WITH HARD
(SCALE: N. T. S.)



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54-6



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84-6

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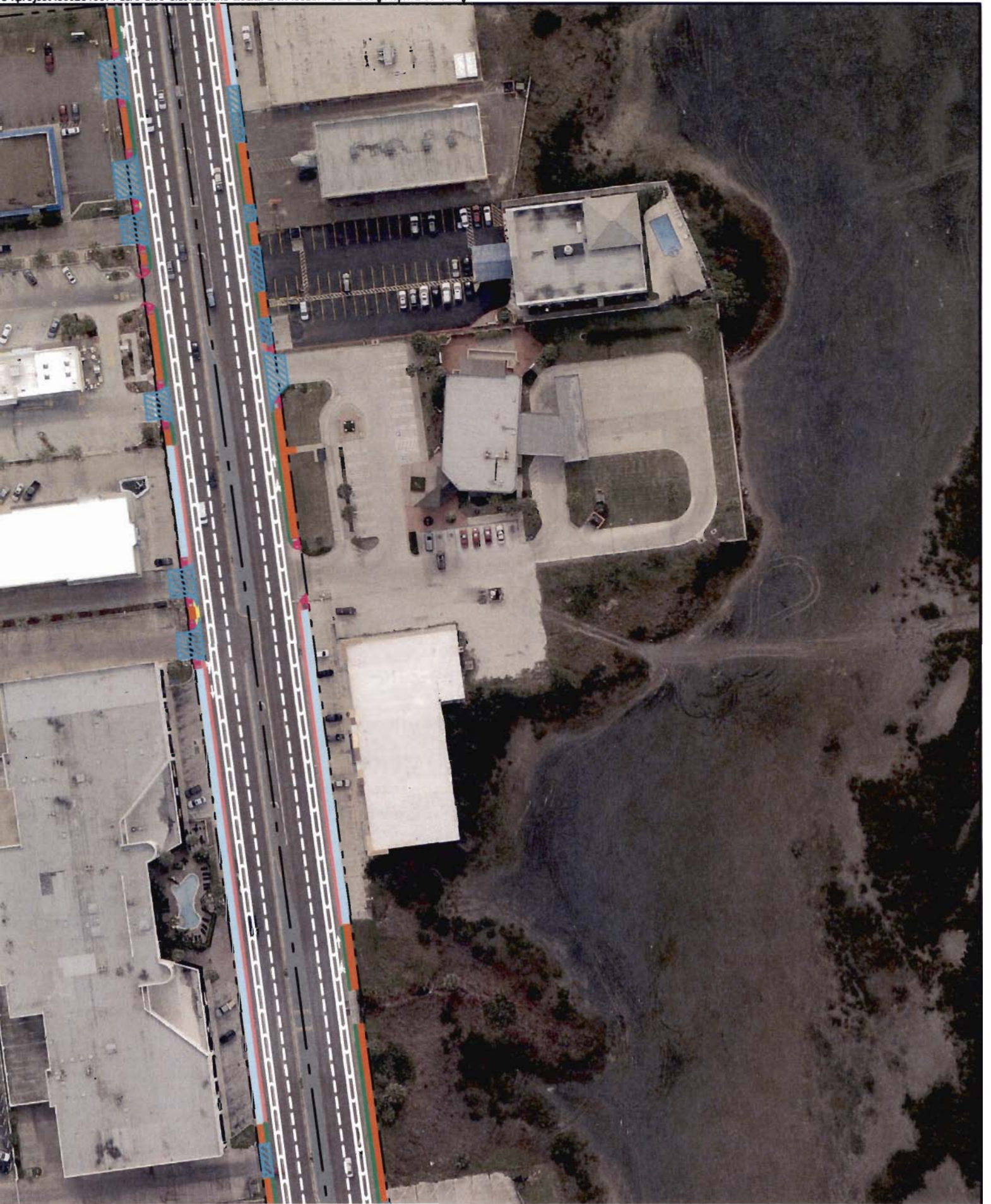


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64-7

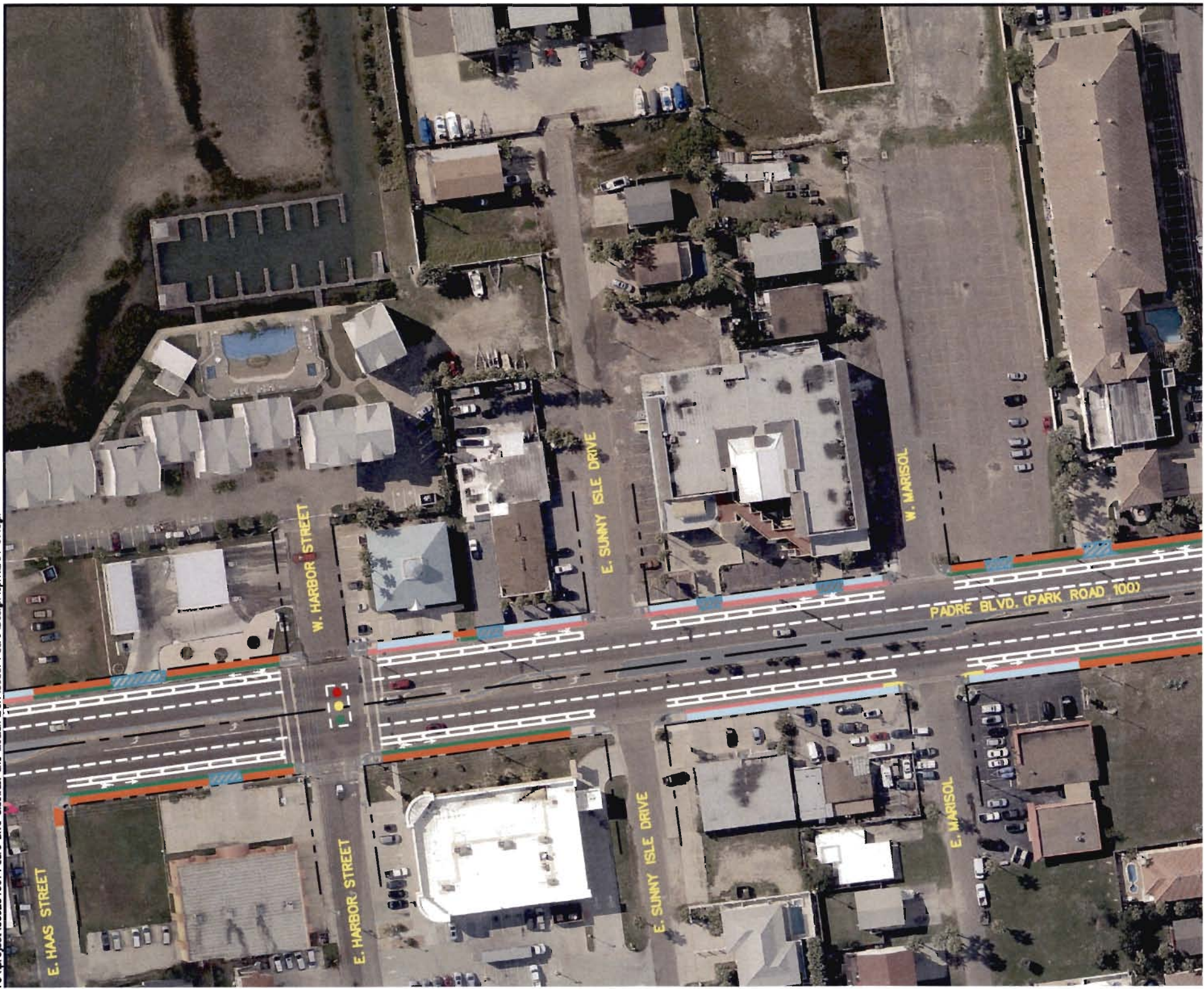
25-6

SCALE: BY: USERS
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15-6

\$\$\$SCALE\$\$ BY: \$USERS
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ES-4

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35-6



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SS-6

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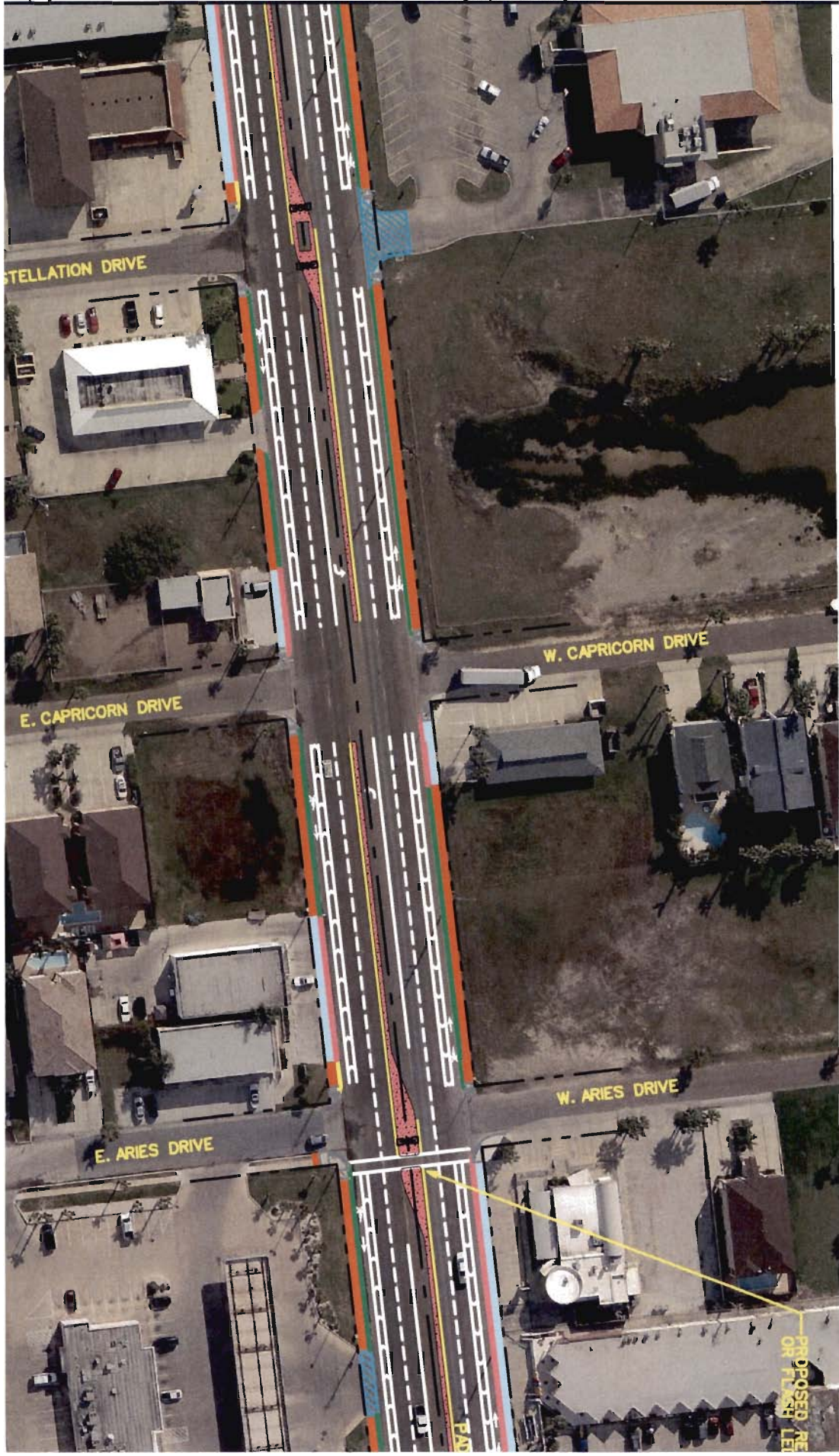


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95-6

65-6

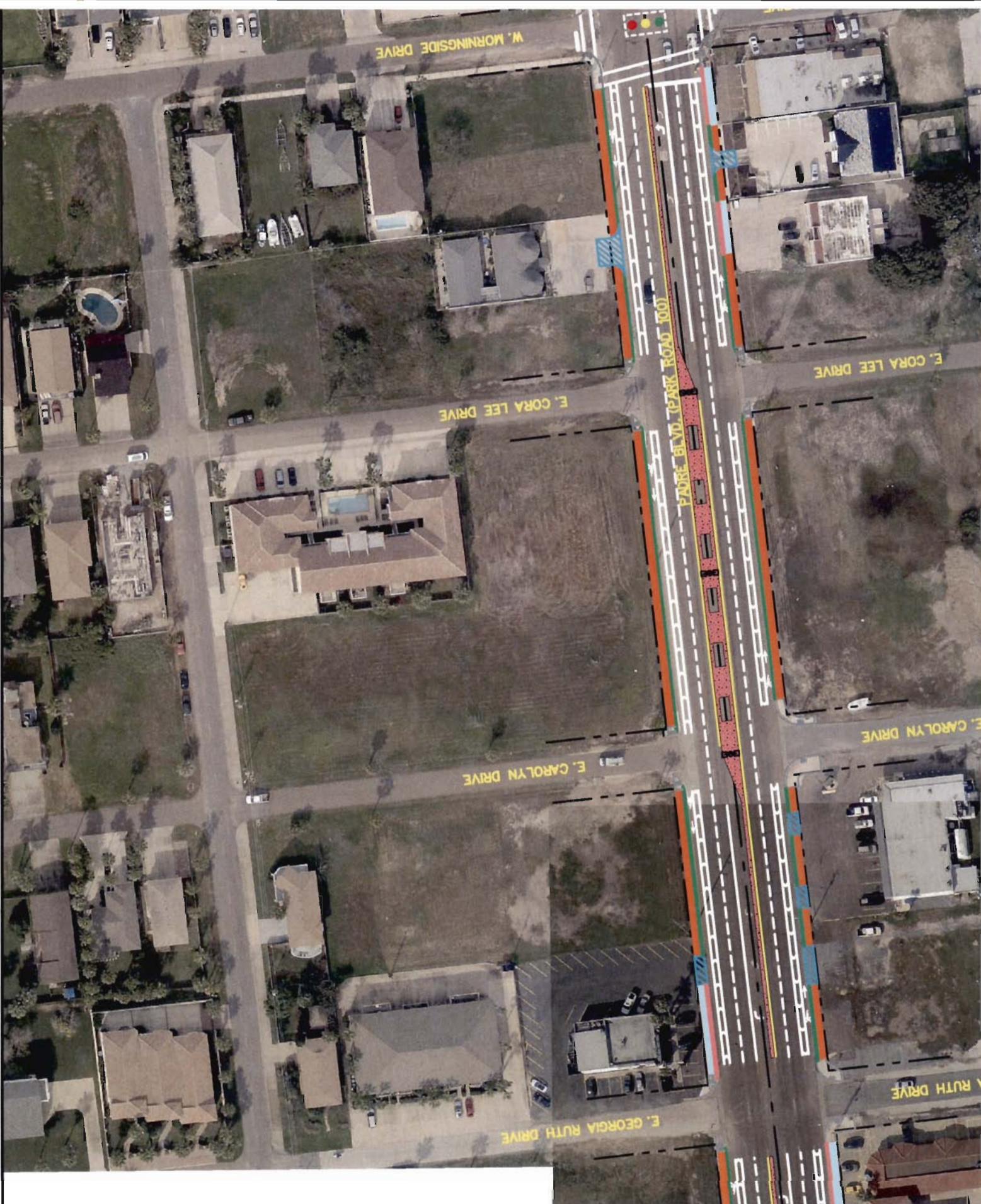
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PROPOSED, RE
OR FLASQ LET

85-6

SCALE: 1" = 20' BY: SUSERS
PROJECT: 08234001-Padre Blvd Sidewalk and Median DGN\South Padre\Design\p1\DOT-14.dgn



65-6

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RAISED MEDIAN FROM 50-FT SOUTH OF VILLAS HACIENDAS TO THE CONVENTION CENTRE DRIVEWAY TO BE CONSTRUCTED PRIOR TO THE PLACEMENT OF PROPOSED TRAFFIC SIGNAL

19-6

SCALE: AS SHOWN BY: BUSERS
TO: Project\069234\001-Padre Blvd Sidewalk and Median\DWG\South Padre\DWG\17-17.dwg



2ND CAUSEWAY PROJECT
WIDEN PADRE BLVD TO
BEGINNING AT THE

EXISTING SIDEWALK
TO REMAIN

LA QUINTA

HILTON GARDEN INN

CLAYTON'S BEACH
BAR AND GRILL

EXISTING SIDEWALK
TO REMAIN

POTENTIAL FUTURE SIDEWALK AND BOARDWALK
BY OTHERS
ALIGNMENT TO BE DETERMINED

R
VILLAS HA
DRIVE
THE PLAC

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: C. Alejandro Sanchez, P.E., CFM, Public Works Director

DEPARTMENT: Public Works Department

ITEM

Discussion and action to approve Contract Amendment No. 13 (amount not to exceed \$160,000) with Kimley-Horn for supplemental construction phase services for Padre Boulevard (PR 100) Improvements for sidewalks and Medians (Phase II) for supplemental construction phase services to support city staff including construction scheduling review, construction progress meetings, submittal and RFI coordination, site observation and contractor/City/TxDOT coordination.

ITEM BACKGROUND

The existing contract we have in place with Kimley-Horn can be amended to include additional services.

Amendment 13 is for the medians, boardwalk, sidewalk, and traffic signal project from Palm Street to the SPI Equestrian and Events Center which is currently under design (at 90% complete). This amendment is for supplemental construction phase services to support city staff including: construction scheduling review, construction progress meetings, submittal and RFI coordination, site observation, and contractor/City/TxDOT coordination. The current Padre Boulevard (PR 100) sidewalk and landscape project under construction is being managed by TxDOT while the next Padre Boulevard (PR 100) project under design will be managed by the City during construction. It is anticipated that Kimley-Horn's involvement during construction of this project would be more involved to assist the City to achieve an on-time completion within budget by facilitating communication, project documentation, identifying issues early, and quickly resolving issues. This also includes management of the materials testing firm.

This amendment will be to the May 18, 2015 concerning Padre Boulevard (PR 100) Improvements for sidewalks and medians. The total amount for these services will not exceed \$160,000 (this is approximately 2.67% of the total estimated construction cost).

BUDGET/FINANCIAL SUMMARY

The current balance of the 2017 Venue Tax Revenue Bonds is approximately \$8.9 million. Funds are already budgeted.

COMPREHENSIVE PLAN GOAL

Chapter II: Mobility – Goal I, Strategy 1.1.1.5

LEGAL REVIEW

Sent to Legal: YES: _____ NO: x
Approved by Legal: YES: _____ NO: x

RECOMMENDATIONS/COMMENTS

**AMENDMENT NUMBER 13 TO THE AGREEMENT BETWEEN
THE CITY OF SOUTH PADRE ISLAND AND
KIMLEY-HORN AND ASSOCIATES, INC.**

AMENDMENT NUMBER 13 DATED April 8, 2019 to the agreement between City of South Padre Island, ("City") and Kimley-Horn and Associates, Inc., ("Consultant" or "Kimley-Horn") dated May 18, 2015 ("the Agreement") concerning Padre Boulevard (PR 100) Improvements for Sidewalks and Medians (the "Project").

The Consultant has entered into the Agreement with the City for the furnishing of professional services, and the parties now desire to amend the Agreement.

Therefore, it is mutually agreed that the Agreement is amended to include Additional Services to be performed by Consultant and provisions for additional compensation by the City to the Consultant, all as set forth in Exhibit A hereto. The parties ratify the terms and conditions of the Agreement not inconsistent with this Amendment, all of which are incorporated by reference.

CITY:

CONSULTANT:

SOUTH PADRE ISLAND, TX

KIMLEY-HORN AND ASSOCIATES, INC.

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

Consultant shall perform the following Additional Services:

Supplemental construction phase services for the project consisting of median, sidewalk, boardwalk, enhanced crosswalks, and traffic signal design for PR 100 (Padre Blvd) from Palm St to the SPI Equestrian and Events Centre.

This amendment includes the following task:

1. SUPPLEMENTAL CONSTRUCTION PHASE SERVICES

The Consultant's role is limited, and services are only provided upon request from the Client and billed on a reimbursable basis as labor and direct expenses are incurred. The budgeted fee for this task is based on approximately 580 hours of labor. If additional effort is required, it will be performed as an Additional Service.

This task may include the following as requested by the City:

Consultant will perform a review of contractor's construction schedule. An initial schedule will be reviewed for schedule health and for consistency with project phasing and contract time limits. Comments will be provided to the Contractor and the City. This activity includes one (1) comment resolution meeting to assist in the acceptance of a baseline schedule for the project. In addition, up to twelve (12) progress schedule reviews will be performed to coincide with monthly schedule updates.

Consultant will coordinate submittal, shop drawing and RFI review to ensure the appropriate parties receive the submitted information from the Contractor, reviewers respond in the required time, any questions are addressed, and all submitted items are tracked and logged.

Consultant will attend and document up to twelve (12) monthly construction progress meetings with the City and the Contractor to review the status of the construction schedule, current submittal log, current RFI log, any ongoing project issues, and any current project impacts related to time and/or cost.

Consultant will perform up to twelve (12) site visits. Site visits will include Kimley-Horn Construction Management personnel and will follow the guidelines established in the original contract for engineering services for this project. Site visits will be documented with observation reports to include a description of work in progress and any observations of construction issues that may require attention. It is assumed that site visits will be scheduled concurrently with monthly construction progress meetings.

Consultant will perform coordination with City staff and the Contractor on an as-needed basis regarding project documentation, the project schedule, and known project issues. The purpose of this coordination will be to facilitate communication and resolution of outstanding items to promote progress of the project during construction.

Consultant will review Contractor requests for additional contract time and/or cost. Kimley-Horn will review contractor documentation of project impacts to evaluate compliance with construction contract requirements, justification of proposed time and/or cost impacts, and the general reasonableness of requests.

SUMMARY OF FEES:

For the Additional Services set forth above, the City shall pay the Consultant the following additional compensation:

HOURLY

Kimley-Horn will perform the services in Task 1 on a labor fee plus expense basis. Labor fee will be billed on an hourly basis in accordance with our then current rates. For the hourly tasks, direct reimbursable expenses such as express delivery services, air travel, and other direct expenses will be billed at cost. Kimley-Horn will not exceed the estimated total unless written approval from the City is received.

- Task 1 Supplemental Construction Phase Services \$ 160,000
Hourly Not-To-Exceed Total, Inclusive of Expenses: \$ 160,000

Total Estimated Contract value for this amendment is \$160,000 (hourly not-to-exceed).

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019
NAME & TITLE: David Travis, Building Official
DEPARTMENT: Planning Department

ITEM

Discussion and action to approve first reading of Ordinance No. 19-09 regarding a proposed text amendment to Chapter 2-75 of the Fee Schedule to adopt an Interim Fee Schedule for new residential dwellings construction and any additions, improvements, repairs and alterations to residential dwellings to be in compliance with newly enacted House Bill 852.

ITEM BACKGROUND

On May 21, 2019, House Bill 852 was passed with more than a 2/3 majority vote which caused the bill to become law effective immediately, without a grace period. House Bill 852 is an amendment to Texas Local Government Code Section 214.907, Prohibition on Certain Value-based Building Permit and Inspection Fees, and reads as follows:

Sec. 214.907. PROHIBITION ON CERTAIN VALUE-BASED BUILDING PERMIT AND INSPECTION FEES.

(a) In determining the amount of a building permit or inspection fee required in connection with the construction or improvement of a residential dwelling, a municipality may not consider:

- (1) the value of the dwelling; or
- (2) the cost of constructing or improving the dwelling.

(b) A municipality may not require the disclosure of information related to the value of or cost of constructing or improving a residential dwelling as a condition of obtaining a building permit.

The current fee for the construction or improvement of residential dwellings is \$25.00 or \$7.00 per \$1,000 of the value, per City of South Padre Island Code of Ordinance Section 2-75, Fee schedule for all city services.

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

Staff recommends the approval of an Interim Fee Schedule so that business may be conducted as usual until the amendment of a more effective fee schedule has been approved by City Council during the budget process.

ORDINANCE NO. 19-09

AN ORDINANCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, AMENDING SECTION 2-75, FEE SCHEDULE FOR ALL CITY SERVICES, TO ADOPT AN INTERIM FEE SCHEDULE FOR NEW RESIDENTIAL DWELLINGS ADDITIONS TO RESIDENTIAL DWELLINGS, AND IMPROVEMENTS, REPAIRS, AND ALTERATIONS TO RESIDENTIAL DWELLINGS; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES.

WHEREAS, the City of South Padre Island has heretofore adopted Chapter 2, Administration, of the Code of Ordinances;

WHEREAS, the City Council of South Padre Island found that it is in the public interest to provide a set fee schedule;

WHEREAS, it is intent of the City Council of South Padre Island to provide a fee schedule in compliance with House Bill 852 which amends Texas Local Government Code Chapter 214; and

WHEREAS, a municipality may not consider the value of the dwelling or the cost of construction or improving the dwelling in determining the amount of a building permit or inspection fee.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS:

Section 1. Section 2-75.2 of Chapter 2, Administration, is hereby amended and restated to read as follows:

Sec.2-75.2 Interim Permit Fee for Residential Dwellings.

Pursuant to House Bill 852, the interim permit fee for residential dwellings shall be:

(A) \$0.75 per square foot of the total building area for new residential dwellings and additions to residential dwellings, and

(B) \$50.00 for improvements, repairs, and alterations to residential dwellings.

Section 2. This ordinance repeals all portions of any prior ordinances or parts of ordinances of the Code of Ordinances in conflict herewith.

Section 3. If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase,

word or provision of this ordinance for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section 5. This Ordinance shall become effective when published in caption form.

PASSED, APPROVED AND ADOPTED on First Reading, the ____ day of ____ 2019.

PASSED, APPROVED AND ADOPTED on Second Reading, the ____ day of ____ 2019.

ATTEST:

CITY OF SOUTH PADRE ISLAND,
TEXAS

SUSAN HILL, CITY SECRETARY

DENNIS STAHL, MAYOR

A BILL TO BE ENTITLED
AN ACT

relating to information a municipality may consider in determining the amount of certain building permit and inspection fees.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. Subchapter Z, Chapter 214, Local Government Code, is amended by adding Section 214.907 to read as follows:

Sec. 214.907. PROHIBITION ON CERTAIN VALUE-BASED BUILDING PERMIT AND INSPECTION FEES. (a) In determining the amount of a building permit or inspection fee required in connection with the construction or improvement of a residential dwelling, a municipality may not consider:

- (1) the value of the dwelling; or
- (2) the cost of constructing or improving the

dwelling.

(b) A municipality may not require the disclosure of information related to the value of or cost of constructing or improving a residential dwelling as a condition of obtaining a building permit.

SECTION 2. Section 214.907(a), Local Government Code, as added by this Act, applies only to a building permit or inspection fee assessed by a municipality on or after the effective date of this Act in connection with the construction or improvement of a residential dwelling.

SECTION 3. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2019.

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019
NAME & TITLE: Joe Ricco, Council Member
DEPARTMENT: City Council

ITEM

Update and discussion regarding amending Chapter 4 to provide regulations regarding abandoned, blighted or substandard structures and properties.

ITEM BACKGROUND

This item was presented at the May 1, 2019 city council meeting.

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: X NO:
Approved by Legal: YES: NO:

RECOMMENDATIONS/COMMENTS

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Joe Ricco, Council Member

DEPARTMENT: City Council

ITEM

Discussion and possible action to relocate the Visitor's/Welcome Center to the Multimodal Facility.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

MULTI-MODAL RENTAL SPACE



Current Visitor Center Annual Costs

- ▶ Electricity; \$10,000
- ▶ Water, Sewer, Garbage; \$4,000
- ▶ Building Insurance; \$12,000
- ▶ Maintenance & operations (landscape, pest control, service contracts, part-time maintenance, internet, phone); \$19,000
- ▶ Total maintenance & operations costs; \$45,000

Revenue from lease holders

Chamber of Commerce rent: \$7,000

Chamber of Commerce utilities: \$3,000 (reimbursement)

Net cost: $(\$45,000 - \$10,000) = \$35,000$



- ▶ Estimated Operational Cost of the Multi-Modal
 - ▶ Rent: \$20,000
 - ▶ Maintenance, service contracts, utilities, etc; all included
- ▶ Potential renters in current visitors center location could create additional revenue

CURRENT VISITOR CENTER

LOCATION: \$35,000

Current SQ Footage; 3,730
(*SQ Footage does not
include SPI Chamber office

Current Parking Spaces; 33

MULTI-MODAL BUILDING

LOCATION: \$20,000

SQ Footage; 665 (floor space in
lobby is also available for the
reception desk & displays)

Parking; 140

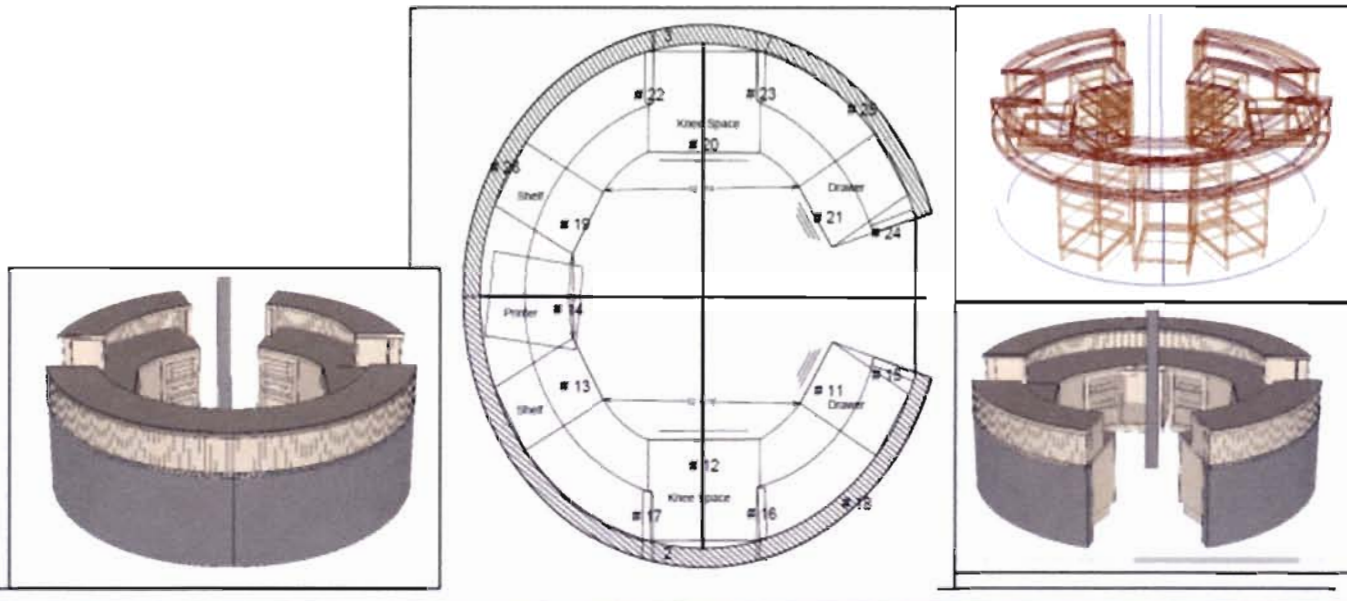


FLOOR PLAN (1ST FLOOR)

9-11

Includes:

- 10ft diameter circle reception desk
 - 1 entrance
 - 2 knee spaces
 - 2 filling cabinets
 - 1 printer cabinet
 - 2 base cabinets for each employees personal belonging
 - 1/2 wall base with studs
 - Wrapped in 1/4" wood inside & out
 - Top in solid surface to match existing
 - Laminate wrap to match existing
 - Electrical access panels



PROPOSED RECEPTION DESK

6-11

MULTI-MODAL RENTAL SPACE



Current Visitor Center Annual Costs

- ▶ Electricity; \$10,000
- ▶ Water, Sewer, Garbage; \$4,000
- ▶ Building Insurance; \$12,000
- ▶ Maintenance & operations (landscape, pest control, service contracts, part-time maintenance, internet, phone); \$19,000
- ▶ Total maintenance & operations costs; \$45,000

Revenue from lease holders

Chamber of Commerce rent: \$7,000

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Net cost: $(\$45,000 - \$10,000) = \$35,000$



- ▶ Estimated Operational Cost of the Multi-Modal
 - ▶ Rent: \$20,000
 - ▶ Maintenance, service contracts, utilities, etc; all included
- ▶ Potential renters in current visitors center location could create additional revenue

CURRENT VISITOR CENTER

LOCATION: \$35,000

Current SQ Footage; 3,730
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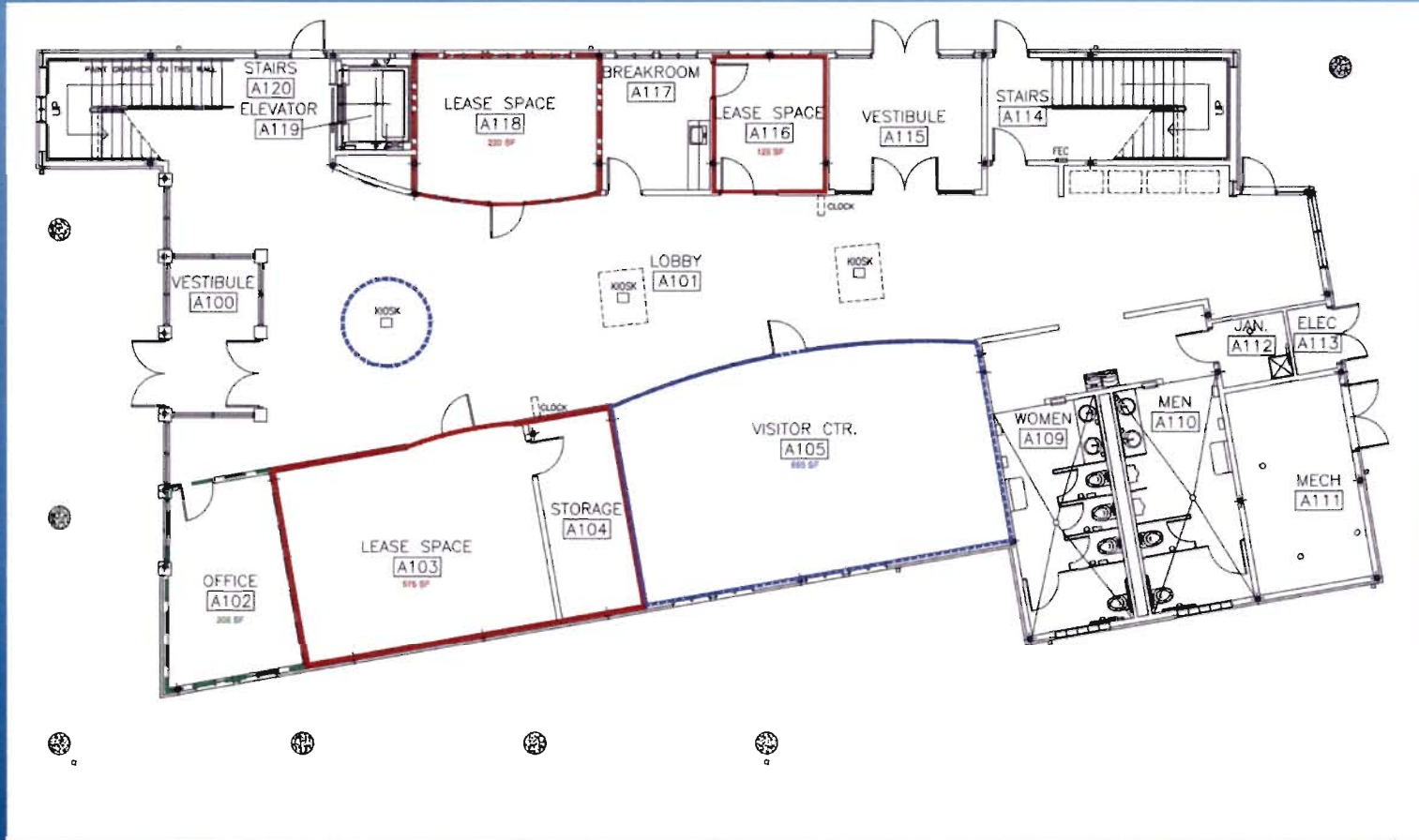
Current Parking Spaces; 33

MULTI-MODAL BUILDING

LOCATION: \$20,000

SQ Footage; 665 (floor space in
lobby is also available for the
reception desk & displays)

Parking; 140

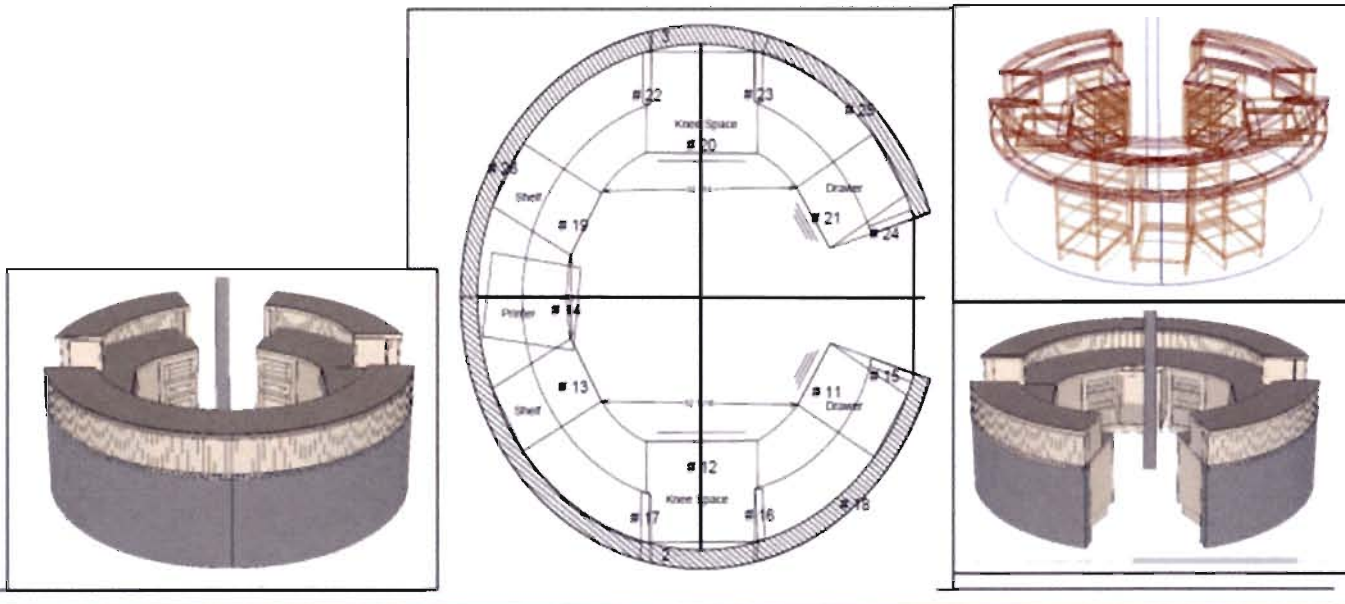


FLOOR PLAN (1ST FLOOR)

21-11

Includes:

- 10ft diameter circle reception desk
 - 1 entrance
 - 2 knee spaces
 - 2 filling cabinets
 - 1 printer cabinet
 - 2 base cabinets for each employees personal belonging
 - 1/2 wall base with studs
 - Wrapped in 1/4" wood inside & out
 - Top in solid surface to match existing
 - Laminate wrap to match existing
 - Electrical access panels



PROPOSED RECEPTION DESK

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019
NAME & TITLE: Ed Caum, CVB Director
DEPARTMENT: Convention & Visitors Bureau

ITEM

Presentation, discussion and action related to the Laguna Madre Trail Boardwalk repairs.

ITEM BACKGROUND

Updated structural re-evaluation report has been provided by Green, Rubiano & Associates.

BUDGET/FINANCIAL SUMMARY

Based on the suggested recommendations to repair the boardwalk, Green, Rubiano & Associates estimates total construction cost for this project to be approximately \$325,000.

COMPREHENSIVE PLAN GOAL

Chapter VI. Economic Development

Strategy 1.1.8.1: The City should consider developing community meeting facilities, a library, eco-tourism and cultural attractions, public sporting facilities, and improved public access to marinas and water sports.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: X

RECOMMENDATIONS/COMMENTS

Authorize the CVB Director to issue an RFP for repairs of the Laguna Madre Trail Boardwalk.

12-1

GREEN, RUBIANO & ASSOCIATES

Structural Engineers
Firm Registration #: F-4145

1220 West Harrison
Harlingen, Texas 78550
(956) 428-4461
www.graengineering.com

STRUCTURAL RE-EVALUATION REPORT CONVENTION CENTRE BOARDWALK SOUTH PADRE ISLAND, TEXAS



Prepared for:

**CITY OF SOUTH PADRE ISLAND
SOUTH PADRE ISLAND, TEXAS**

Prepared by:

**GREEN, RUBIANO & ASSOCIATES
STRUCTURAL ENGINEERS
FIRM REGISTRATION NO. F-4145
HARLINGEN, TEXAS**

May 24, 2019

Project No. 1065-14

12-2

GREEN, RUBIANO & ASSOCIATES

Structural Engineers
Firm Registration #: F-4145

1220 West Harrison
Harlingen, Texas 78550
(956) 428-4461
www.graengineering.com

Date: May 24, 2019

To: Mr. Ed Caum
Executive Director
South Padre Island Convention Centre
4601 Padre Boulevard
South Padre Island, TX 78597

Re: South Padre Island Convention Centre Boardwalk Structural Re-Evaluation
South Padre Island, Texas
GRA Project#: 1065-14

Dear Mr. Caum:

Green, Rubiano & Associates (GRA) is pleased to provide this report concerning the structural re-evaluation of the Convention Centre Boardwalk for the City of South Padre Island. At your request, the project scope was performed in accordance with the South Padre Island Convention Centre Boardwalk Structural Evaluation Engineering Proposal addressed to Mr. Mike Flores, dated February 4, 2019.

We appreciate the opportunity to be of service to South Padre Island Convention Centre. If you have any questions, please feel free to contact us.

Respectfully,



Cristian Guajardo, E.I.T.
Graduate Engineer



[Handwritten Signature]
5-24-19
Rolando R. Rubiano, PE
Principal

12-3

EXECUTIVE SUMMARY

Green Rubiano & Associates (GRA) is pleased to provide this report concerning the structural re-evaluation of the boardwalk located to the south of the Convention Centre in South Padre Island, Texas. The structural evaluation was requested to update GRA's structural inspection report dated June 2014. It's GRA's understanding that none of the recommended repairs from the 2014 report have been completed at this time. This report presents the current structural condition of the boardwalk based on GRA's visual observations and provides an opinion of cost required to repair or replace sections or components of the boardwalk that are weathered and damaged. GRA observed that there are boardwalk sections with loose guardrail, warped and splintered boards, and timber posts showing various signs of deterioration.

GRA observed that the boardwalk under-deck structural system is in fair condition. With noted repairs, the boardwalk can remain open to the public. However, the city and public should be aware that the boardwalk can be a tripping hazard due to the uneven deck surface, and the well weathered top rail may cause a wood splinter injury. All the guardrail posts need to be replaced, although a total of 65 lose guardrail posts throughout the boardwalk require immediate attention to maintain the integrity of the guardrail system.

Based on the suggested recommendations to repair the boardwalk, GRA estimates total construction cost for this project to be approximately \$325,000.

CURRENT EVALUATION SUMMARY

On April 3, 2019, Mr. Rolando Rubiano P.E, and Cristian Guajardo, E.I.T of GRA conducted a site visit to observe the under-deck framing members and visually inspect the components of the board walk. The boardwalk components observed include the deck walking surface, the guardrail posts, and the top and intermediate rails of the guard rail. Based on the items observed during the site visit, the following considerations were identified and assessed.

- Timber Piles: The timber piles remain in a similar state as previously observed in 2014. Most of the piles appeared to be in good conditions apart from several timber piles that had minor damage due weathering and attack from marine borers. The timber piles currently do not require further action.
- Under-deck Framing: The under-deck framing assessment remains similar to previously observed in 2014. The under-deck framing components have minor degradation and currently do not require repair or replacement. The 2x2 lumber ties used to fasten the framing members to the split-pile caps are in poor condition and should be replaced with stainless steel hurricane ties. Furthermore, it is recommended that the installation of the hurricane ties coincide with the deck replacement.

- Walking Deck & Guardrail: Most of the deck surface appeared to be in poor conditions. The fasteners attaching the deck to the 2x10 stringer joists are experiencing various levels of corrosion, some fasteners were observed popping up at several locations due to corrosion and swelling of the support wood. The deck boards are heavily checked and uneven. The deck surface should be replaced with composite lumber and stainless-steel fasteners starting in the next budgeting cycle.
- The 2x12 slanted top rail, and four 2x6 intermediate rails and split built-up guardrail posts are in poor condition. Based on observations, 40% of the guardrail posts need replacement soon, with 65 of these posts needing to be replaced immediately. However, GRA recommends all posts be replaced within the next budget cycle. GRA recommends that built-up guardrail posts that show evidence of through-section splitting at the through-bolt fasteners, and the existing top & intermediate rail members be replaced with pressure treated composite lumber.
- The fasteners attaching the slanted top & intermediate rails to the guardrail posts, the through-bolts fastening the guardrail posts and split-pile caps to the timber piles, and the steel angles and associated bolts fastening the guardrail posts are experiencing advanced levels of corrosion at several locations. Most of the through-bolts fastening the split-pile caps to the piles show advanced levels of corrosion. GRA recommends replacing all through-bolts with stainless steel through-bolts. It is suggested that repairs to be completed within the next budget cycle.
- GRA recommends that the City consider installing an aluminum reinforced PVC handrail system on both sides of the boardwalk. A handrail system would allow for easier use of the facility by pedestrians.

ESTIMATED REPAIR COST

Based on the proposed recommendations presented above, GRA estimates total construction cost for this project to be at approximately \$325,000. Repair and replacement as described in the section above should be completed during the next budget cycle. A summary of the recommended repairs and installations to the boardwalk is presented in Table 1 below. Table 1 also presents total and itemized construction costs associated with the recommended repairs and installations.

Table 1: Recommended Repairs and Installation to Boardwalk and Estimated Cost

Description	Cost
Walk Deck Surface	\$137,880
Intermediate Rail	\$28,630
Top Rail	\$15,578
New Aluminum Handrail	\$35,368
Joist and Stringer Stainless Steel Ties	\$6,869
Guardrail Posts	\$8,349
Split-pile & Guardrail Post Through-Bolt Replacement	\$12,752
Contingency	\$36,810
Contractor OH&P	\$42,400
Total	\$324,636

CLOSING

The assessment consisted primarily of visual examination at selected locations of the structural framing members and piles. Hidden conditions may exist, or other conditions may develop over time. GRA reserves the right to supplement this report as additional information becomes available.

12-6

PHOTO LOG



Photo #1 Advanced Splitting at Through-Bolt Connections. Replacement of Guardrail Post Member Shown.



Photo #2 Advanced Splitting at Through-Bolt Connections. Replacement of Guardrail Post Member Shown.



Photo #3 Warped Top Rail Member at Boardwalk Bend



Photo #4 Walking Deck Surface Deflecting Under Trashcan

12-8



Photo #5 Top Rail Splintering & Advanced Nail Corrosion



Photo #6 Advanced Nail Corrosion

12-9

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5th, 2019

NAME & TITLE: Councilmember, Joe Ricco

DEPARTMENT: City Council

ITEM

Discussion and possible action to implement the City Courtesy Combat Wounded Veterans Program to be located at City Hall, Convention Centre, Visitor's Center, Multimodal Facility, Community Center, Water Tower Park, John L. Tompkins Park and the Birding Center.

ITEM BACKGROUND

This item was presented at the May 1, 2019 city council meeting. Sample signage was presented and costs related.

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

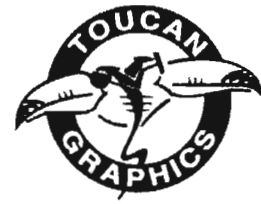
LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

TOUCAN GRAPHICS

Accounting Dept.
14725 S Padre Island Dr., Unit 4
Corpus Christi, TX 78418 US
(361)949-1400
stan@toucangraphics.net



ESTIMATE

ADDRESS

SPICVB
7355 Padre Boulevard
South Padre Island, Texas
78597

ESTIMATE # 0684

DATE 05/21/2019

ACTIVITY	QTY	RATE	AMOUNT
Signs 12" x 18" Signs on 3M Reflective Rust-Free Heavy Gauge Aluminum and 3M Inks - 7 Year Rating, with 3M Protective Overlay that Doubles the Lifespan to 14 years (Protective overlay protects from fading from the sun and harsh weather, and makes graffiti and sticker defacement easy to clear away without harsh abrasives)	50	29.75	1,487.50
Shipping Shipping is included in price Production Time - Roughly 2 weeks, plus shipping			T
TOTAL			\$1,487.50

Accepted By

Accepted Date

13-2

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING AGENDA
REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Kristina Boburka, Interim Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion and action on the proposed Coastal Management Program (CMP) pre-application projects.

ITEM BACKGROUND

The Cycle 25 Coastal Management Program (CMP) pre-proposals are due June 12, 2019. The purpose of the CMP is to improve the management of the coastal resources and ensure long term ecological and economic productivity. The Shoreline staff would like to present the proposed project ideas for City Council feedback and approval.

BUDGET/FINANCIAL SUMMARY

None.

COMPREHENSIVE PLAN GOAL

Chapter III. Parks and Resources
GOAL 1: The City shall ensure protection and conservation of natural resources, such as beaches, dunes, wetlands, Laguna Madre waterfront and native flora and fauna, allowing for their sustainable use and enjoyment by future generations.
Objective 1.1 Beach and dunes shall be protected from both natural and artificial erosion.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

14-1

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING AGENDA
REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Kristina Boburka, Interim Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion and action on servicing the portable restrooms twice a day on the weekends throughout the summer.

ITEM BACKGROUND

The second servicing of the units would take place Friday through Sunday for the rest of the summer. Costs would be an extra \$4,800/28 days for the 20 temporary permanent units and \$1,440/28 days for the 6 units on the beach.

BUDGET/FINANCIAL SUMMARY

If approved, funds can be transferred within the Beach Maintenance Fund 60.

COMPREHENSIVE PLAN GOAL

Chapter III. Parks and Resources

GOAL 1: The City shall ensure protection and conservation of natural resources, such as beaches, dunes, wetlands, Laguna Madre waterfront and native flora and fauna, allowing for their sustainable use and enjoyment by future generations.

Objective 1.1 Beach and dunes shall be protected from both natural and artificial erosion.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

157



A CLEAN PORTOCO
 "One Call Does It All!"
 1-800-499-4226

A CLEAN PORTOCO Construction Quotation



www.Porroco.com
 P.O. Box 531607
 Harlingen, Tx 78552

❖ Portable ❖ Comfort Stations / ❖ Fencing / Crowd

Qty	Description	Unit Price	Line Total for 28 days	Per
6	2nd svc per day (on Fridays, Saturday, Sundays Only)	\$ 20.00	\$ 1,440.00	
0	in order to perform this service we would need an employee from SPI to follow our driver "daily" during the afternoon svc to guide us to each unit to ensure no liabilities when we are trying to get in and out of each access site	\$ -		
0		\$ -		
0		\$ -		
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0		\$ -		

Subtotal:	\$ 1,440.00
Sales Tax	0.000%
Total	\$ 1,440.00

Signature and Date : _____

15-2

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING AGENDA
REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Kristina Boburka, Interim Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion and action to approve a budget amendment in the amount of \$84,351 for replacement of the Shoreline Department’s existing barrel unit.

ITEM BACKGROUND

The existing barrel unit has been out of commission for a few months now. The Fleet Committee has already met and determined that this unit, BM-03, should be replaced this fiscal year. The vendor is on BuyBoard.

BUDGET/FINANCIAL SUMMARY

Increase line item 60-560-1007 by \$84,351.
Beach Maintenance Fund excess reserves is approximately \$1.5 million.

COMPREHENSIVE PLAN GOAL

Chapter III. Parks and Resources
GOAL 1: The City shall ensure protection and conservation of natural resources, such as beaches, dunes, wetlands, Laguna Madre waterfront and native flora and fauna, allowing for their sustainable use and enjoyment by future generations.
Objective 1.1 Beach and dunes shall be protected from both natural and artificial erosion.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

Approve purchase.

16-1

Dickson Equipment Co. Inc.

P.O. Box 192227
 Dallas, TX 75219
 4525 Irving Blvd.
 Dallas, TX 75247

Quote

Date	Quote No.
5/28/2019	2019-5083RV

Name/Address
City of South Padre Island 4601 Padre Blvd South Padre Island, TX 78597

P.O. Number	Payment Method	FOB

Description	Qty	Rate	Total
2020 Ford F350 with Curbtender Pup Sideload body, gasoline engine, 4x4, 6 yard capacity, body factory installed with color matched white paint, hydraulic barrel grabber/lifter, including delivery to South Padre Island *** Chassis sold by Grande Ford		84,351.00	84,351.00T
Quote good for 30 days. Sales Tax		0.00%	0.00
		Total	\$84,351.00

Signature _____

16-2

© Pup Project #1



16-3

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Doug Fowler, Fire Chief/Jim Pigg, Captain

DEPARTMENT: Fire/Beach Rescue

ITEM

Discussion and action to approve a budget amendment in the amount of \$18,000 for replacement of Polaris UTV (BR-8).

ITEM BACKGROUND

The existing 2016 Polaris Ranger Crew 570 is out of service and needs a new motor. The motor has been previously replaced and addition replacement is not recommended.

An alternative UTV has been identified that meets the department's needs. The older Polaris UTV was replaced with a Mahindra Roxor Offroad and has done well and will replace BR-8 with the same type in the amount of \$18,000 which covers the vehicle including undercoating, decals, lights and other necessary equipment.

BUDGET/FINANCIAL SUMMARY

Increase line item 60-522-1007 by \$18,000
The current level of excess reserves in the Beach Maintenance Fund is approximately \$1.5 million.

COMPREHENSIVE PLAN GOAL

Goal 1: City should continue to support the needs of the Fire Department to ensure adequate protection of the population.
Goal 2: The City shall maintain appropriate level of public service.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: x
Approved by Legal: YES: _____ NO: x

RECOMMENDATIONS/COMMENTS

Fleet Committee recommends approval.

17-1

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019
NAME & TITLE: Victor Baldovinos, Environmental Health Director
DEPARTMENT: Environmental Health Services

ITEM

Discussion and action to approve a budget Amendment in the amount of \$18,000 for replacement of Polaris UTV (CE-171).

ITEM BACKGROUND

The existing 2017 Polaris Ranger Crew 500 is out of service and needs a new motor. The motor has been previously replaced once and previously rebuilt. Therefore replacement is not recommended. This model has been having issues since it was bought. The issue with this model is that the air intake would take the beach sand and get into the motor which would cause wear in the cylinder and causes loss of compression.

An alternative UTV has been identified that meets the department's needs. The Can-Am Off-Road Defender was identified to meet the Department's need in the amount of \$18,000 which covers the vehicle including undercoating, decals, lights and other necessary equipment.

The Department's fleet is limited and this replacement unit will be of great asset during these summer months.

BUDGET/FINANCIAL SUMMARY

Increase line item 60-522-1007 by \$18,000
The current level of excess reserves in the Beach Maintenance Funds is approximately \$1.5 million.

COMPREHENSIVE PLAN GOAL

Goal 1: The City shall maintain appropriate level of public service.

18-1

LEGAL REVIEW

Sent to Legal: YES: _____

NO: x

Approved by Legal: YES: _____

NO: x

RECOMMENDATIONS/COMMENTS

Fleet Committee recommend approval.

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: June 5, 2019

NAME & TITLE: Randy Smith, Interim City Manager

DEPARTMENT: City Manager's Office

ITEM

Discussion and possible action to reschedule the July 3, 2019 City Council regular meeting that was previously cancelled on the January 16, 2019 meeting.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

19-1

**MINUTES
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL REGULAR MEETING**

WEDNESDAY, JANUARY 16, 2019

I. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a Regular Meeting on Wednesday, January 16, 2019 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor Stahl called the meeting to order at 5:30 p.m. A full quorum was present: Mayor Dennis Stahl, Council Members Ken Medders, Jr., Kerry Schwartz, Joe Ricco, Alita Bagley and Eva-Jean Dalton.

City staff members present were City Manager Susan Guthrie, Assistant City Manager Darla Jones, Chief Financial Officer Rodrigo Gimenez, Public Works Director Alex Sanchez, Fire Chief Doug Fowler, Transit Director Jesse Arriaga, Environmental Health Director Victor Baldovinos, Shoreline Management Director Brandon Hill, Planning Director Clifford Cross, Interim CVB Director Michael Flores, Assistant Public Works Director Jon Wilson, Information Technology Director Mark Shellard, Police Captain Claudine O'Carroll, Public Information Officer Angelique Soto and City Secretary Susan Hill.

II PLEDGE OF ALLEGIANCE

Mayor Stahl led the Pledge of Allegiance and the Texas Pledge.

III. PUBLIC COMMENTS AND ANNOUNCEMENTS

Public comments and announcements were given at this time.

IV. PRESENTATIONS AND PROCLAMATIONS

Mayor Stahl presented outgoing City Manager Susan Guthrie with a plaque of appreciation and the Mayor's Challenge Coin.

V. APPROVE CONSENT AGENDA:

Mayor Stahl announced that Item 5d and 5j will be pulled to be considered separately.

Council Member Bagley made a motion to approve Items 5a, 5b, 5c, 5e, 5f, 5g, 5h and 5i on the Consent Agenda. Motion was seconded by Council Member Schwartz, which passed unanimously.

Council Member Bagley made a motion, seconded by Council Member Ricco to approve Item 5d on the Consent Agenda. Motion carried on 4-1-0 vote with Council Member Medders casting a nay vote and Council Member Schwartz abstaining from the vote.

Council Member Bagley made a motion to approve Item 5j on the Consent Agenda. Council Member Schwartz seconded the motion. Motion carried on a 5 to 0 vote with Council Member Ricco abstaining from the vote.

a. APPROVE MINUTES OF DECEMBER 17, 2018 WORKSHOP AND DECEMBER 19, 2018 REGULAR MEETING. (S. HILL)

b. APPROVE INVOICES FOR PAYMENT. (GIMENEZ)

Invoices approved for payment were paid by General Fund checks numbered 143264 through 143436 and EFT payments totaling \$1,299,035.26.

- c. **APPROVE RESOLUTION NO. 2019-01 AUTHORIZING CERTAIN PERSONS TO SIGN CHECKS AND OTHER NECESSARY TRANSACTIONS FOR SAME. (GIMENEZ)**

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-01, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

- d. **APPROVE A PAYMENT PLAN REQUEST OF HOTEL OCCUPANCY TAX INCLUDING PENALTIES AND APPLICABLE INTEREST IN THE AMOUNT OF \$72,194.39 DUE FROM COASTAL LIFESTYLES. (GIMENEZ)**

- e. **APPROVE A BUDGET AMENDMENT IN THE AMOUNT OF \$254,217 FOR EQUIPMENT/SERVICES APPROVED TO BE PURCHASED WITH GENERAL FUND EXCESS RESERVES DURING THE BUDGET PROCESS. (GIMENEZ)**

- f. **APPROVE A BUDGET AMENDMENT IN THE AMOUNT OF \$40,000 FOR PROFESSIONAL SERVICES AND EXPENSES ASSOCIATED WITH THE CITY MANAGER RECRUITMENT PROCESS. (STAHL)**

- g. **APPROVE A BUDGET AMENDMENT IN THE AMOUNT OF \$5,000 TO ACCEPT A DONATION FROM THE TONY HAWK FOUNDATION TO ASSIST IN THE CONSTRUCTION OF THE PROPOSED SKATE PARK AS PART OF PHASE II OF THE TOMPKINS PARK PROJECT. (CROSS)**

- h. **APPROVE DESIGNATING THE POLAR BEAR CROSSING SIGN FORMERLY LOCATED AT AMBERJACK STREET AND GULF BOULEVARD AS UNNEEDED SURPLUS PROPERTY. (GUTHRIE)**

- i. **APPROVE RESOLUTIONS NO. 2019-02 REVISING RESOLUTION NO. 2018-35 TO INCLUDE MEMBERS FROM THE TOURISM, HOSPITALITY AND EVENTS INDUSTRY FOR THE NEWLY CREATED SPECIAL EVENTS COMMITTEE. (RICCO)**

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-02, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

- j. **APPROVE SECOND AND FINAL READING OF ORDINANCE NO. 18-28 PROVIDING FOR A SPECIFIC USE PERMIT FOR THE OUTDOOR AMUSEMENT AT PADRE ISLAND UNSUBDIVIDED ABST 260 (LING STREET); REFERRING TO THE SPECIFIC USE PERMIT BY MAKING A REFERENCE IN THE ZONING MAP OF THE CITY. (CROSS)**

A true and correct copy of said Ordinance was placed in the City's Ordinance Book and entitled Ordinance No. 18-28, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

- VI. **AUTHORIZE THE POLAR BEAR CROSSING SIGN TO BE AWARDED TO BLAIN MCCULLOCH WHO FIRST ORGANIZED THE ANNUAL POLAR BEAR CLUB DIP ON JANUARY 1ST OF EACH YEAR IN RECOGNITION OF HIS WORK TO ESTABLISH THIS ANNUAL EVENT ON SOUTH PADRE ISLAND. (GUTHRIE)**

Council Member Bagley made a motion, seconded by Council Member Ricco to award the Polar Bear Crossing sign to Mr. Blain McCulloch, who first organized the Polar Bear Club Annual Dip on the first day of every year (January 1). Motion carried unanimously.

VII. DISCUSSION AND ACTION ON THE DUNE DEMONSTRATION GARDEN PROJECT. (B. HILL)

After a presentation by Shoreline Director Brandon Hill showing the Dune Garden walkway through five sections of Island habitats in an existing, undeveloped median on Padre Boulevard opposite La Copa Hotel, Council Member Bagley made a motion to move forward and approve the Dune Demonstration Garden Project at a cost not to exceed \$33,000. Motion was seconded by Council Member Schwartz. Motion passed on a 4 to 2 vote with Council Members Ricco and Dalton casting a nay vote.

VIII. DISCUSSION AND ACTION ON THE PAID PARKING INITIATIVE, INCLUDING POSSIBLY REJECTING ALL BIDS RECEIVED FOR THE PAID PARKING PROGRAM AND TO AUTHORIZE AN INTERLOCAL AGREEMENT WITH THE CITY OF GALVESTON FOR A THIRD-PARTY PARKING VENDOR AND SUPPORT TECHNOLOGY SERVICES. (B. HILL)

Council Member Ricco made a motion, seconded by Council Member Schwartz to reject the bids submitted for the Paid Parking Program and direct staff to continue with public input and communication with Cameron County. Motion carried unanimously.

IX. PUBLIC HEARING: TO DISCUSS A SPECIAL DEVELOPMENT PLAN IN ACCORDANCE TO SECTION 20-8.1 "APPENDIX Z" 3.24 OF THE ZONING ORDINANCE FOR THE APPROVAL OF A UNIQUE ARCHITECTURAL DESIGN OF A PROPOSED DEVELOPMENT WITHIN THE PADRE BOULEVARD NORTH DISTRICT (6401 PADRE BOULEVARD). (CROSS)

At 6:35 p.m., Mayor Stahl opened the Public Hearing.

Proponents: None Opponents: None

Mayor Stahl closed the Public Hearing at 6:35 p.m.

X. DISCUSSION AND ACTION REGARDING A SPECIAL DEVELOPMENT PLAN IN ACCORDANCE TO SECTION 20-8.1 "APPENDIX Z" 3.24 OF THE ZONING ORDINANCE FOR THE APPROVAL OF A UNIQUE ARCHITECTURAL DESIGN OF A PROPOSED DEVELOPMENT WITHIN THE PADRE BOULEVARD NORTH DISTRICT (6401 PADRE BOULEVARD). (CROSS)

Council Member Bagley made a motion to approve the Special Development Plan with the building in the front, parking in the back and side and rear fenestration in the rear of the building. Motion was seconded by Council Member Medders. Motion failed on a 2 to 4 vote with Council Members Bagley and Medders casting a aye vote and Mayor Stahl and Council Members Ricco, Dalton and Schwartz casting a nay vote.

Mayor Stahl made a motion, seconded by Council Member Dalton to approve the Special Development Plan as submitted. Motion carried unanimously.

XI. PUBLIC HEARING: TO DISCUSS A TEXT AMENDMENT TO CHAPTER 20-11(D) OF THE ZONING ORDINANCE TO REGULATE THE CONSTRUCTION AND OPERATION OF TEMPORARY STRUCTURES WITHIN 150 FEET OF PADRE BOULEVARD. (CROSS)

At 7:13 p.m., Mayor Stahl opened the Public Hearing.

Proponents: None Opponents: None

Mayor Stahl closed the Public Hearing at 7:13 p.m.

XII. DISCUSSION AND ACTION TO APPROVE THE FIRST READING OF ORDINANCE NO. 19-01 AMENDING CHAPTER 20 (ZONING), SECTION 10-11(D) TO REGULATE THE CONSTRUCTION AND OPERATION OF TEMPORARY STRUCTURES WITHIN 150 FEET OF PADRE BOULEVARD. (CROSS)

Council Member Dalton made a motion to approve first reading of Ordinance No. 19-01 amending Chapter 20 to regulate the construction and operation of temporary structures within 150 feet of Padre Boulevard. Council Member Schwartz seconded the motion. Motion failed on a 2 to 4 vote with Mayor Stahl and Council Member Dalton casting an aye vote and Council Members Medders, Ricco, Bagley and Schwartz casting a nay vote.

At the suggestion of Planning Director Clifford Cross, Council Member Bagley made a motion, seconded by Council Member Schwartz to direct Planning and Zoning Commission to carefully look at revising the draft ordinance amending Chapter 20 to regulate the construction and operation of temporary structures within 150 feet of Padre Boulevard while keeping in mind the requirements of Chapter 13 pertaining to outdoor displays, direct staff to work with Legal to amend Chapter 13 and bring back both amendments at a future Council meeting. Motion carried unanimously

XIII. DISCUSSION AND ACTION TO APPROVE THE FIRST READING OF ORDINANCE NO. 19-02 ESTABLISHING A ONE-WAY STREET ON EAST SUNSET TEMPORARILY FOR THE MONTH OF MARCH 2019. (JONES)

Council Member Bagley made a motion, seconded by Council Member Schwartz to approve first reading of Ordinance No. 19-02 establishing a one-way street on East Sunset temporarily for the month of March 2019. Motion carried unanimously.

XIV. DISCUSSION AND POSSIBLE ACTION TO APPROVE CHANGE ORDER #6 FOR THE PR 100 (PADRE BOULEVARD) IMPROVEMENTS. (SANCHEZ)

Council Member Ricco made a motion to move forward with Texas Department of Transportation recommendation and Change Order #6 to remove designated vegetation and replace with stamped concrete. Council Member Dalton seconded the motion which passed on a 4 to 2 vote with Mayor Stahl and Council Member Bagley casting a nay vote.

XV. DISCUSSION AND ACTION TO AWARD THE BID FOR THE LEASE/PURCHASE OF PORTABLE TOILETS AND ASSOCIATED MAINTENANCE SERVICES. (B. HILL)

Council Member Bagley made a motion to award the bid for the lease/purchase of portable toilets to the sole bidder, A Clean Portoco, in the amount of \$13,300 per 28-days plus one-time delivery and pick-up charges. Motion was seconded by Council Member Ricco. Motion carried on a unanimous vote.

At this time City Council took a short break from 8:05 p.m. to 8:10 p.m.

XVI. DISCUSSION AND ACTION TO AWARD THE CONTRACT FOR THE CITY HALL AND COMMUNITY CENTER SITE REPAIRS TO THE LOW BIDDER, WILLIS DEVELOPMENT, L.L.C. AND APPROVE CHANGE ORDER NO. 1. (SANCHEZ)

Council Member Bagley made a motion, seconded by Council Member Schwartz to award the contract to low bidder, Willis Development, for base bid and Alternate #2 and approve Change Order No. 1. Motion passed on a 5 to 0 vote with Council Member Ricco abstaining from the vote.

XVII. DISCUSSION AND ACTION TO APPROVE RESOLUTION NO. 2019-03 TO URGE STATE SENATOR EDDIE LUCIO, JR. AND STATE REPRESENTATIVE-ELECT ALEX DOMINGUEZ TO SPONSOR HB 514 THAT STATE REPRESENTATIVE GINA HINOJOSA HAS FILED THAT WOULD RESTORE THE ABILITY OF LOCAL GOVERNMENTS TO PASS SINGLE-USE BAG ORDINANCES. (GUTHRIE)

Mayor Stahl made a motion to approve Resolution No. 2019-03 urging legislators to sponsor HB 514 that would restore the ability of local governments to pass single-use bag ordinances. Council Member Bagley seconded the motion. Motion carried unanimously

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-03, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

XVIII. DISCUSSION AND ACTION TO EITHER RESCHEDULE OR CANCEL THE MARCH 20, 2019 AND JULY 3, 2019 REGULAR CITY COUNCIL MEETINGS DUE TO SPRING BREAK AND FOURTH OF JULY HOLIDAY. (STAHL)

Council Member Bagley made a motion to cancel the March 20, 2019 and July 3, 2019 regular City Council meetings. Motion was seconded by Council Member Ricco, which passed on a unanimous vote.

XIV. CLOSED EXECUTIVE SESSION: PURSUANT TO TEXAS GOV'T CODE, SECTION 551.087, DELIBERATION REGARDING ECONOMIC DEVELOPMENT, TO DISCUSS:

A. ECONOMIC DEVELOPMENT VENTURE ASSOCIATED WITH CRUISE LINES.

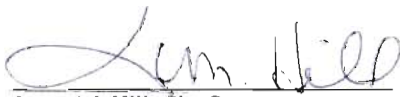
At 8:17 p.m., City Council convened into Executive Session. At 8:40 p.m., the City Council reconvened into open session.

XX. DISCUSSION AND POSSIBLE ACTION REGARDING ECONOMIC DEVELOPMENT VENTURE ASSOCIATED WITH CRUISE LINES.

No action taken.

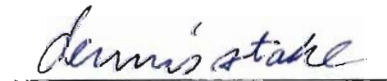
XXI. ADJOURN.

There being no further business, Mayor Stahl adjourned the meeting at 8:41 p.m.


Susan M. Hill, City Secretary



APPROVED


Dennis Stahl, Mayor