NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO FEBRUARY 25, 2019

OCCUPANCY TAX COLLECTIONS

February 25, 2019

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2019 Budget	FY 2019 Actual	FY 2019 Budget Difference	FY 2019 YTD %	FY 2018	FY 2017	FY 2016	FY 2015
OCT	NOV	295,669.61	265,913.35	(29,756.26)	-10.06%	295,669.61	311,226.39	288,878.14	268,955.37
NOV	DEC	251,333.10	216,519.52	(34,813.58)	-11.80%	251,333.10	254,499.23	193,079.41	161,516.09
DEC	JAN	221,956.48	259,783.73	37,827.25	-3.48%	221,956.48	199,886.12	185,415.79	177,191.77
JAN	FEB	164,700.44	211,623.60	46,923.16	2.16%	164,700.44	171,097.31	144,394.75	130,053.55
FEB	MAR	272,536.33	0.00			272,536.33	307,996.39	262,313.08	234,729.05
MAR	APR	977,523.38	0.00			978,343.26	925,000.65	936,915.22	680,389.79
APR	MAY	554,853.55	0.00			527,203.17	554,853.55	428,171.50	482,346.46
MAY	JUN	653,664.51	0.00			782,547.57	653,664.51	614,276.23	637,342.68
JUN	JUL	1,236,746.54	0.00			1,333,234.02	1,236,746.54	1,149,623.97	1,090,244.84
JUL	AUG	1,734,024.98	0.00			1,866,364.50	1,734,024.98	1,662,906.33	1,728,732.99
AUG	SEPT	865,453.26	0.00			1,054,553.03	865,453.26	951,520.65	1,111,051.20
SEPT	OCT	379,134.25	0.00			492,713.79	379,134.25	524,272.06	447,169.21
TOTAL		$ 7,607,596.43	$ 953,840.20	$ 20,180.57		$ 8,241,155.30	$ 7,593,583.18	$ 7,341,767.13	$ 7,149,723.00

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.