

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO SEPTEMBER 26, 2017											
--	--	--	--	--	--	--	--	--	--	--	--

## OCCUPANCY TAX COLLECTIONS

[illegible]

OCCUPANCY TAX	COLLECTED								
MONTH	BY SPI	FY 2017		FY 2016		FY 2015		FY 2014	FY 2013
OCT	NOV	311,226.39		288,878.14		268,955.37		234,719.44	205,150.15
NOV	DEC	254,499.23		193,079.41		161,516.09		152,042.43	163,654.51
DEC	JAN	199,886.12		185,415.79		177,191.77		149,819.65	155,337.85
JAN	FEB	171,097.31		144,394.75		130,053.55		140,192.19	123,289.25
FEB	MAR	307,996.39		262,313.08		234,729.05		204,077.89	199,626.43
MAR	APR	925,000.65		936,915.22		680,389.79		718,514.37	855,873.42
APR	MAY	554,853.55		428,171.50		482,346.46		535,517.65	338,336.84
MAY	JUN	653,664.51		614,276.23		637,342.68		593,134.74	494,882.63
JUN	JUL	1,236,746.54		1,149,623.97		1,090,244.84		1,086,513.59	1,078,508.84
JUL	AUG	1,734,024.98		1,662,906.33		1,728,732.99		1,679,092.32	1,507,656.80
AUG	SEPT	863,128.77		951,520.65		1,111,051.20		1,153,488.01	1,046,928.83
SEPT	OCT	0.00		524,272.06		447,169.21		422,558.66	350,529.74
TOTAL		\$ 7,212,124.44		\$ 7,341,767.13		\$ 7,149,723.00		\$ 7,069,670.94	\$ 6,519,775.29
Budget		\$ 7,437,385.00							

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.							
---	--	--	--	--	--	--	--