

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO APRIL 25, 2016							
<u>OCCUPANCY TAX COLLECTIONS</u>							
April 25, 2016							
OCCUPANCY TAX	COLLECTED BY						
MONTH	SPI	FY 2016		FY 2015		FY 2014	FY 2013
OCT	NOV	288,878.14		268,955.37		234,719.44	205,150.15
NOV	DEC	193,079.41		161,516.09		152,042.43	163,654.51
DEC	JAN	185,415.79		177,191.77		149,819.65	155,337.85
JAN	FEB	144,394.75		130,053.55		140,192.19	123,289.25
FEB	MAR	262,331.90		234,729.05		204,077.89	199,626.43
MAR	APR	921,281.08		680,389.79		718,514.37	855,873.42
APR	MAY	0.00		482,346.46		535,517.65	338,336.84
MAY	JUN	0.00		637,342.68		593,134.74	494,882.63
JUN	JUL	0.00		1,090,244.84		1,086,513.59	1,078,508.84
JUL	AUG	0.00		1,728,732.99		1,679,092.32	1,507,656.80
AUG	SEPT	0.00		1,111,051.20		1,153,488.01	1,046,928.83
SEPT	OCT	0.00		447,169.21		422,558.66	350,529.74
TOTAL		<u>\$ 1,995,381.07</u>		<u>\$ 7,149,723.00</u>		<u>\$ 7,069,670.94</u>	<u>\$ 6,519,775.29</u>
Budget		<u>\$ 7,000,000.00</u>					
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.							