

November 10, 2015

**PROPERTY TAX COLLECTIONS**

		G.F. FY 2016	I&S FY 2016	TOTAL FY 2016	FY 2015	CHANGE	YTD
OCT	15	1,126,617.23	218,256.35	1,344,873.58	2,035,082.84	-33.92%	-33.92%
NOV	15	0.00	0.00	0.00	1,828,593.74	-100.00%	-65.19%
DEC	15	0.00	0.00	0.00	645,800.44	-100.00%	-70.18%
JAN	16	0.00	0.00	0.00	775,106.35	-100.00%	-74.55%
FEB	16	0.00	0.00	0.00	643,375.88	-100.00%	-77.31%
MAR	16	0.00	0.00	0.00	126,428.63	-100.00%	-77.79%
APR	16	0.00	0.00	0.00	108,298.82	-100.00%	-78.18%
MAY	16	0.00	0.00	0.00	68,063.03	-100.00%	-78.42%
JUN	16	0.00	0.00	0.00	84,303.84	-100.00%	-78.70%
JUL	16	0.00	0.00	0.00	111,521.63	-100.00%	-79.07%
AUG	16	0.00	0.00	0.00	30,635.19	-100.00%	-79.17%
SEP	16	0.00	0.00	0.00	34,489.12	-100.00%	-79.28%
TOTAL		<u>1,126,617.23</u>	<u>218,256.35</u>	<u>1,344,873.58</u>	<u>6,491,699.51</u>		

**BUDGET AMOUNTS:**

<u>5,856,866.00</u>	<u>1,092,745.00</u>	<u>6,949,611.00</u>	<u>6,538,171.00</u>
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Collections show current and delinquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.