

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO May 27, 2014

OCCUPANCY TAX COLLECTIONS

May 27, 2014							
OCCUPANCY TAX	COLLECTED BY						
MONTH	SPI	FY 2014		FY 2013		FY 2012	FY 2011
OCT	NOV	234,719.44		205,150.15		208,441.67	\$ 242,670.16
NOV	DEC	152,042.43		163,654.51		131,812.25	120,144.32
DEC	JAN	149,819.65		155,337.85		123,798.71	131,991.28
JAN	FEB	140,192.19		123,289.25		109,774.39	109,439.79
FEB	MAR	204,077.89		199,626.43		171,451.47	180,475.72
MAR	APR	718,514.37		855,873.42		687,275.11	595,805.46
APR	MAY	533,771.10		338,336.84		497,201.96	528,025.84
MAY	JUN	0.00		494,882.63		482,274.98	399,279.39
JUN	JUL	0.00		1,078,508.84		994,101.06	929,371.84
JUL	AUG	0.00		1,507,656.80		1,420,513.19	1,325,927.29
AUG	SEPT	0.00		1,046,928.83		955,899.41	731,489.32
SEPT	OCT	0.00		350,529.74		361,469.48	340,030.23
TOTAL		\$ 2,133,137.07	34.59%	\$ 6,519,775.29		\$ 6,144,013.68	\$ 5,634,650.64
Budget		\$ 6,166,994.00					

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.