

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO April 25, 2014									
OCCUPANCY TAX COLLECTIONS									
April 25, 2014									
OCCUPANCY TAX	COLLECTED BY								
MONTH	SPI	FY 2014		FY 2013		FY 2012		FY 2011	
OCT	NOV	234,719.44		205,150.15		208,441.67		\$ 242,670.16	
NOV	DEC	152,042.43		163,654.51		131,812.25		120,144.32	
DEC	JAN	149,819.65		155,337.85		123,798.71		131,991.28	
JAN	FEB	140,192.19		123,289.25		109,774.39		109,439.79	
FEB	MAR	204,077.89		199,626.43		171,451.47		180,475.72	
MAR	APR	696,384.33		855,873.42		687,275.11		595,805.46	
APR	MAY	0.00		338,336.84		497,201.96		528,025.84	
MAY	JUN	0.00		494,882.63		482,274.98		399,279.39	
JUN	JUL	0.00		1,078,508.84		994,101.06		929,371.84	
JUL	AUG	0.00		1,507,656.80		1,420,513.19		1,325,927.29	
AUG	SEPT	0.00		1,046,928.83		955,899.41		731,489.32	
SEPT	OCT	0.00		350,529.74		361,469.48		340,030.23	
TOTAL		\$ 1,577,235.93	25.58%	\$ 6,519,775.29		\$ 6,144,013.68		\$ 5,634,650.64	
Budget		\$ 6,166,994.00							
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.									