NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO February 26, 2014

OCCUPANCY TAX COLLECTIONS

February 26, 2014

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2014		FY 2013	FY 2012	FY 2011
OCT	NOV	234,719.44		205,150.15	208,441.67	$ 242,670.16
NOV	DEC	152,042.43		163,654.51	131,812.25	120,144.32
DEC	JAN	149,819.65		155,337.85	123,798.71	131,991.28
JAN	FEB	136,428.04		123,289.25	109,774.39	109,439.79
FEB	MAR	0.00		199,626.43	171,451.47	180,475.72
MAR	APR	0.00		855,873.42	687,275.11	595,805.46
APR	MAY	0.00		338,336.84	497,201.96	528,025.84
MAY	JUN	0.00		494,882.63	482,274.98	399,279.39
JUN	JUL	0.00		1,078,508.84	994,101.06	929,371.84
JUL	AUG	0.00		1,507,656.80	1,420,513.19	1,325,927.29
AUG	SEPT	0.00		1,046,928.83	955,899.41	731,489.32
SEPT	OCT	0.00		350,529.74	361,469.48	340,030.23
TOTAL		$ 673,009.56	10.91%	$ 6,519,775.29	$ 6,144,013.68	$ 5,634,650.64
Budget		$ 6,166,994.00				

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.