

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO DECEMBER 20, 2013.								
OCCUPANCY TAX COLLECTIONS								
December 20, 2013								
OCCUPANCY TAX	COLLECTED BY							
MONTH	SPI	FY 2014		FY 2013		FY 2012		FY 2011
OCT	NOV	234,719.44		205,150.15		208,441.67		\$ 242,670.16
NOV	DEC	147,881.39		163,654.51		131,812.25		120,144.32
DEC	JAN	0.00		155,337.85		123,798.71		131,991.28
JAN	FEB	0.00		123,289.25		109,774.39		109,439.79
FEB	MAR	0.00		199,626.43		171,451.47		180,475.72
MAR	APR	0.00		855,873.42		687,275.11		595,805.46
APR	MAY	0.00		338,336.84		497,201.96		528,025.84
MAY	JUN	0.00		494,882.63		482,274.98		399,279.39
JUN	JUL	0.00		1,078,508.84		994,101.06		929,371.84
JUL	AUG	0.00		1,507,656.80		1,420,513.19		1,325,927.29
AUG	SEPT	0.00		1,046,928.83		955,899.41		731,489.32
SEPT	OCT	0.00		350,529.74		361,469.48		340,030.23
TOTAL		\$ 382,600.83	6.20%	\$ 6,519,775.29		\$ 6,144,013.68		\$ 5,634,650.64
Budget		\$ 6,166,994.00						
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.								