

**NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO SEPTEMBER 23, 2013.**

## OCCUPANCY TAX COLLECTIONS

September 23, 2013

OCCUPANCY TAX	COLLECTED BY						
MONTH	SPI	FY 2013		FY 2012		FY 2011	FY 2010
OCT	NOV	205,150.15		208,441.67		242,670.16	\$ 189,389.53
NOV	DEC	163,654.51		131,812.25		120,144.32	104,781.97
DEC	JAN	155,337.85		123,798.71		131,991.28	123,877.44
JAN	FEB	123,289.25		109,774.39		109,439.79	123,679.81
FEB	MAR	199,626.43		171,451.47		180,475.72	190,486.73
MAR	APR	855,873.42		687,275.11		595,805.46	577,674.63
APR	MAY	338,336.84		497,201.96		528,025.84	364,809.51
MAY	JUN	494,882.63		482,274.98		399,279.39	465,445.40
JUN	JUL	1,078,508.84		994,101.06		929,371.84	876,623.91
JUL	AUG	1,507,656.80		1,420,513.19		1,325,927.29	1,131,300.22
AUG	SEPT	1,040,394.08		955,899.41		731,489.32	723,141.19
SEPT	OCT	0.00		361,469.48		340,030.23	335,734.04
TOTAL		\$ 6,162,710.80	106.09%	\$ 6,144,013.68		\$ 5,634,650.64	\$ 5,206,944.38
Budget		\$ 5,809,024.00					

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.