NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO NOVEMBER 20, 2012.

OCCUPANCY TAX COLLECTIONS

November 21, 2012

FY2013			FY2012		FY2011		FY2010	
OCT 12	204,391.63		OCT 11	208,441.67	OCT 10	242,670.16	OCT 09	$ 189,389.53
NOV 12	0.00		NOV 11	131,812.25	NOV 10	120,144.32	NOV 09	104,781.97
DEC 12	0.00		DEC 11	123,798.71	DEC 10	131,991.28	DEC 09	123,877.44
JAN 13	0.00		JAN 12	109,774.39	JAN 11	109,439.79	JAN 10	123,679.81
FEB 13	0.00		FEB 12	171,451.47	FEB 11	180,475.72	FEB 10	190,486.73
MAR 13	0.00		MAR 12	687,275.11	MAR 11	595,805.46	MAR 10	577,674.63
APR 13	0.00		APR 12	497,201.96	APR 11	528,025.84	APR 10	364,809.51
MAY13	0.00		MAY12	482,274.98	MAY11	399,279.39	MAY 10	465,445.40
JUN 13	0.00		JUN 12	994,101.06	JUN 11	929,371.84	JUN 10	876,623.91
JUL 13	0.00		JUL 12	1,420,513.19	JUL 11	1,325,927.29	JUL 10	1,131,300.22
AUG 13	0.00		AUG 12	955,899.41	AUG 11	731,489.32	AUG 10	723,141.19
SEP13	0.00		SEP12	359,467.43	SEP11	340,030.23	SEP 10	335,734.04
TOTAL	$ 204,391.63	3.52%		$ 6,142,011.63		$ 5,634,650.64		$ 5,206,944.38
Budget	$ 5,809,024.00							

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.