NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO OCTOBER 17, 2012.

OCCUPANCY TAX COLLECTIONS

October 18, 2012

FY2012			FY2011		FY2010		FY2009	
OCT 11	208,441.67		OCT 10	242,670.16	OCT 09	189,389.53	OCT 08	$ 135,741.09
NOV 11	131,812.25		NOV 10	120,144.32	NOV 09	104,781.97	NOV 08	109,803.11
DEC 11	123,798.71		DEC 10	131,991.28	DEC 09	123,877.44	DEC 08	103,187.14
JAN 12	109,774.39		JAN 11	109,439.79	JAN 10	123,679.81	JAN 09	116,613.66
FEB 12	171,451.47		FEB 11	180,475.72	FEB 10	190,486.73	FEB 09	134,788.48
MAR 12	687,275.11		MAR 11	595,805.46	MAR 10	577,674.63	MAR 09	428,533.36
APR 12	497,201.96		APR 11	528,025.84	APR 10	364,809.51	APR 09	324,595.51
MAY12	482,274.98		MAY11	399,279.39	MAY 10	465,445.40	MAY 09	380,046.99
JUN 12	994,101.06		JUN 11	929,371.84	JUN 10	876,623.91	JUN 09	735,283.17
JUL 12	1,420,513.19		JUL 11	1,325,927.29	JUL 10	1,131,300.22	JUL 09	1,155,187.97
AUG 12	955,899.41		AUG 11	731,489.32	AUG 10	723,141.19	AUG 09	704,213.88
SEP12	359,467.43		SEP11	340,030.23	SEP 10	335,734.04	SEP 09	294,425.38
TOTAL	$ 6,142,011.63	108.34%		$ 5,634,650.64		$ 5,206,944.38		$ 4,622,419.74
Budget	$ 5,669,000.00							

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.