Manah 04, 0000	1							
March 31, 2023								
OCCUPANCY TAX	COLLECTED							
MONTH	BY SPI	FY 2023			FY 2022	FY 2021	FY 2020	
		Budget	Actual	YTD %				
ОСТ	NOV	545,422.39	589,410.71	3.73%	568,242.25	562,291.12	306,917.58	
NOV	DEC	348,402.92	350,671.10	-5.29%	424.316.09	359,178.27	182,864.98	
DEC	JAN	353,488.01	425,122.94	-6.35%	465,162.11	364,420.63	299,064.87	
JAN	FEB	245,890.07	368,125.97	-3.45%	337,523.63	253,494.92	193,535.54	
FEB	MAR	429,804.22	530,945.05	3.25%	397,848.28	347,493.15	443,097.13	
MAR	APR	1,007,999.98	999,236.59	1.62%	1,018,453.35	1,039,175.24	212,960.80	
APR	MAY	945,443.60	0.00	-21.19%	929,584.30	974,684.12	244,162.69	
MAY	JUN	1,268,747.05	0.00	-40.80%	1,371,450.45	1,307,986.65	863,922.02	
JUN	JUL	2,218,667.16	0.00	-56.62%	2,010,941.83	2,287,285.73	1,410,875.46	
JUL	AUG	2,581,099.30	0.00	-68.58%	2,862,726.16	2,660,927.11	1,404,029.29	
AUG	SEPT	1,519,429.98	0.00	-72.37%	1,426,346.04	1,566,422.66	1,129,403.72	
SEPT	OCT	892,680.80	0.00	-74.42%	944,281.34	920,289.48	758,499.86	
				-74.42%				
TOTAL		\$ 12,357,075.47	\$ 3,263,512.36		\$ 12,756,875.83	\$ 12,643,649.08	\$ 7,449,333.94	
Budget		\$ 12,357,075.47						
The figures have a o	ne month lag in	reporting, for exam	ple October's taxes					
are not collected unti	I November, No	vember's taxes are	not collected until					
December etc. These	e figures repres	ent the allocation of	local HOT to the C	C only.				