MONTH BY SPI FY 2023 FY 2022 FY 2021 FY 2021 Budget Actual YTD % <th></th>	
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OCT NOV 545,422.39 589,410.71 3.73% 568,242.25 562,291.12 30 NOV DEC 348,402.92 350,671.10 -5.29% 424,316.09 359,178.27 18 DEC JAN 353,488.01 425,122.94 -6.35% 465,162.11 364,420.63 29 JAN FEB 245,890.07 368,125.97 -3.45% 337,523.63 253,494.92 19 FEB MAR 429,804.22 516,961.85 2.61% 397,848.28 347,493.15 44 MAR APR 1,007,999.98 0.00 -29.93% 1,018,453.35 1,039,175.24 21 APR MAY 945,443.60 0.00 -45.66% 929,584.30 974,684.12 24 MAY JUN 1,268,747.05 0.00 -59.18% 1,371,450.45 1,307,986.65 86 JUN JUL 2,218,667.16 0.00 -70.09% 2,010,941.83 2,287,285.73 1,41 JUL AUG 2,581,099.30	020
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-82.34%	,403.72
	3,499.86
TOTAL \$12,357,075.47 \$2,250,292.57 \$12,742,272.26 \$12,643,649.08 \$7,44	
	,333.94
Budget \$12,357,075.47	
The figures have a one month lag in reporting, for example October's taxes	
are not collected until November, November's taxes are not collected until	
December etc. These figures represent the allocation of local HOT to the CC only.	