## NOTICE OF SPECIAL EVENTS COMMITTEE REGULAR MEETING CITY OF SOUTH PADRE ISLAND

#### **TUESDAY, JANUARY 17, 2023**

2:00 PM AT THE MUNICIPAL BUILDING, CITY COUNCIL CHAMBERS, 2ND FLOOR 4601 PADRE BOULEVARD, SOUTH PADRE ISLAND, TEXAS

- 1. Call to order
- 2. Pledge of Allegiance
- 3. Public Comments and Announcements

This is an opportunity for citizens to speak to the Committee relating to agenda or non-agenda items. Speakers are required to address the Committee at the podium and give their name before addressing their concerns. [Note: State law will not permit the Committee to discuss, debate or consider items that are not on the agenda. Citizen comments may be referred to City Staff or may be placed on the agenda of a future Special Events Committee meeting]

#### 4. Approve Consent Agenda

- 4.1 Approve the meeting minutes for the December 13, 2022 regular meeting. (Hasbun)
- 4.2 Approve the excused absences for Committee Members Sean Slovinsky, Amy Salander, and Cody Pace for the November 15, 2022 meeting. (Hasbun)

#### Regular Agenda

- 5.1 Discussion and possible action to approve the funding request for Splash South Padre in April 2023. (Brown)
- 5.2 Discussion and possible action to approve the funding request for Sea Turtle Inc. 5K Kemp's Krawl in May 2023. (Brown)
- 5.3 Discussion and possible action to approve the funding request for Shallow Sport Fishing Tournament in May 2023. (Brown)
- 5.4 Discussion and action concerning the new meeting date for February 2023. (Hasbun)

#### 6. Adjourn

One or more members of the City of South Padre Island City Council and Convention and Visitors Advisory Board may attend this meeting; if so, this statement satisfies the requirements of the OPEN MEETINGS ACT.

Agenda: JANUARY 17, 2023 - SPECIAL EVENTS COMMITTEE REGULAR MEETING Special Events Committee

#### DATED THIS DAY FRIDAY, JANUARY 13, 2023



I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE SPECIAL EVENTS COMMITTEE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON FRIDAY, JANUARY 13, 2023, AT/OR BEFORE 5:00 PM AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

Ema Jaramillo, CVB Management Assistant

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT BUILDING OFFICIAL, GEORGE MARTINEZ; ADA DESIGNATED RESPONSIBLE PARTY AT (956) 761-8103.



#### CITY OF SOUTH PADRE ISLAND SPECIAL EVENTS COMMITTEE AGENDA REQUEST FORM

MEETING DATE: January 17, 2023

NAME & TITLE: Ema Jaramillo, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

**ITEM** 

Approve the meeting minutes for the December 13, 2022 regular meeting. (Hasbun)

ITEM BACKGROUND

N/A

**BUDGET/FINANCIAL SUMMARY** 

N/A

**COMPREHENSIVE PLAN GOAL** 

N/A

**LEGAL REVIEW** 

Sent to Legal:

Approved by Legal:

**RECOMMENDATIONS/COMMENTS:** 

## MEETING MINUTES NOTICE OF SPECIAL EVENTS COMMITTEE REGULAR MEETING CITY OF SOUTH PADRE ISLAND

#### **TUESDAY, DECEMBER 13, 2022**

#### 1. Call to order

The Special Events Committee of the City of South Padre Island, Texas, held a regular meeting on Tuesday, December 13, 2022, at the South Padre Island City Council Chambers, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Chairman Christian Hasbun called the meeting to order at 2:00 PM. A quorum was present: Chairman Christian Hasbun, Vice Chairwoman Lisa Graves, Ryan O'Bryne, and Meg Clifton.

City staff present: City Secretary Nikki Soto, CVB Director Blake Henry, CVB Services and Operations Manager Lori Moore, Special Events Manager April Brown, Management Assistant Ema Jaramillo, City Councilman Ken Medders, and City Manager Randy Smith.

#### 2. Pledge of Allegiance

Chairman Christian Hasbun led the pledge of allegiance.

#### 3. Public Comments and Announcements

Public comments were given at this time.

#### 4. Approve Consent Agenda

Vice Chairwoman Lisa Graves, seconded by Committee Member Ryan O'Bryne, made a motion to approve consent agenda.

- 4.1 Approve the meeting minutes for the November 15, 2022 regular meeting. (Hasbun)
- 4.2 Approve the excused absences for Committee Members Sean Slovinsky, Ryan O'Bryne, and Cody Pace for the November 15, 2022 meeting. (Hasbun)
- 4.3 Approve the post-event reports for the following events: (Brown)
  - \*Hallowings 2022
  - \*Muzician's Run 2022
  - \*SPI Half Marathon 2022

#### 5. Regular Agenda

5.1 Discussion and possible action to approve the funding request for Winter Outdoor Wildlife Expo in February 2023. (Brown)

Committee Member Meg Clifton, seconded by Vice Chairwoman Lisa Graves, made a motion to approve \$5,000 in marketing for the Winter Outdoor Wildlife Expo in February 2023.

Agenda: DECEMBER 13, 2022 - SPECIAL EVENTS COMMITTEE REGULAR MEETING Special Events Committee

- 5.2 Discussion and possible action to approve the funding request for the South Padre Island Sprint Triathlon in March 2023. (Brown)
  Vice Chairwoman Lisa Graves made a motion to approve \$5,000 in marketing purposes for the South Padre Island Sprint Triathlon. Motion died due to lack of second.
  Committee Member Meg Clifton made a motion, seconded by Ryan O'Bryne, to approve \$2,500 in marketing purposes for the South Padre Island Sprint Triathlon.
- 5.3 Discussion and possible action to approve the funding request for the American Junior Golf Association South Padre Island Junior Championship in August 2023. (Brown) Vice Chairwoman Lisa Graves made a motion to approve \$14,000 in funding. Motion died due to lack of second. Committee Member Meg Clifton made a motion to approve \$5,000 in marketing. Motion died due to lack of second. Chairman Christian Hasbun made a motion, seconded by Meg Clifton, to approve \$10,000 for the American Junior Golf Association South Padre Islan Junior Championship.
- Discussion and action concerning the new meeting date for January 2023. (Hasbun)
  Chairman Christian Hasbun announced the next meeting will be January 17, 2023 at 2:00
  PM.

#### 6. Adjourn

There being no further business, Chairman Christian Hasbun adjourned the meeting at 2:50 PM.

Prepared By:
Ema Jaramillo, CVB Management Assistant
A marayad by
Approved by:
Christian Hasburn, SEC Chairman

Agenda: DECEMBER 13, 2022 - SPECIAL EVENTS COMMITTEE REGULAR MEETING Special Events Committee

#### CITY OF SOUTH PADRE ISLAND SPECIAL EVENTS COMMITTEE AGENDA REQUEST FORM

MEETING DATE: January 17, 2023

NAME & TITLE: Ema Jaramillo, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

#### **ITEM**

Approve the excused absences for Committee Members Sean Slovinsky, Amy Salander, and Cody Pace for the November 15, 2022 meeting. (Hasbun)

#### ITEM BACKGROUND

N/A

#### **BUDGET/FINANCIAL SUMMARY**

N/A

#### **COMPREHENSIVE PLAN GOAL**

N/A

#### **LEGAL REVIEW**

Sent to Legal:

Approved by Legal:

#### **RECOMMENDATIONS/COMMENTS:**

#### CITY OF SOUTH PADRE ISLAND SPECIAL EVENTS COMMITTEE AGENDA REQUEST FORM

MEETING DATE: January 17, 2023

NAME & TITLE: Ema Jaramillo, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

#### **ITEM**

Discussion and possible action to approve the funding request for Splash South Padre in April 2023. (Brown)

#### ITEM BACKGROUND

Splash is requesting \$15,000 for marketing purposes.

#### **BUDGET/FINANCIAL SUMMARY**

No changes to line item 02-593-8099. (Sponsorships\_

#### **COMPREHENSIVE PLAN GOAL**

N/A

#### LEGAL REVIEW

Sent to Legal:

Approved by Legal:

#### **RECOMMENDATIONS/COMMENTS:**

#### SOUTH PADRE ISLAND EVENT FUNDING

## **APPLICATION**



To apply for funding please complete all questions.

NIZATION	IINEODM	ATION

Date Application Submitted: 01-03-2023

Name of Organization: GLOBAL GROOVE PRODUCTIONS INC

Address: 2602 EAST 25TH STREET

City, State, Zip: MISSION, TEXAS, 78574

Full Name: E-Mail:

PAUL MAGEE PAUL@GLOBALGROOVEEVENTS.COM

Office Number: Cell Phone Number:

404-545-6264 404-545-6264

Website for Event or Sponsoring Entity: WWW.SPLASHSOUTHPADRE.COM

Non-Profit or For-Profit Status: Tax ID #:

FOR PROFIT 20-4373168

Primary Purpose of Organization:

EVENT/ENTERTAINMENT COMPANY

#### **EVENT INFORMATION**

Name of Event: SPLASH UNIFIED

Date(s) of Event: Primary Location of the Event:

04-27-2023-04-30-2023 (4 DAYS) LOUIES BACKYARD/CLAYTON'S/HOLIDAY INN RES

Amount Requested: \$15,000

If greater than previous requested:	ous year funded (if applicable), please explain the increase being
Primary Purpose of I	
HOLIDAY VACATION	WITH EVENTS FOR THE GLBT AND FRIENDS
How will the hotel to expenditures.	ax funds be used? Please attach a list of the hotel tax funded
MARKETING SPLASH	I VIA SOCIAL OUTLETS AND PROMOTIONAL ROADSHOW.
Are you asking for a Please quantify and NO	ny cost reductions for city facility rentals or city services? explain.
AMOUNT REQUES	TED UNDER EACH CATEGORY
_	tions, Promotional programs to attract tourists and convention ants to the municipality or its vicinity. Amount requested under this
category:	\$: 15,000
majority of participa	promotional expenses, directly related to a sporting event in which the ints are tourists. The event must substantially increase economic thin the city or its vicinity. Amount requested under this category:
	\$:

How many years have yo			
How many years have you held this event?  Attendance for previous year (if applicable):		21	
		1500	
How many of the attende 70%	es away?		
How many people attend 85%	ling the event will use	e South Padre Island lodg	ging establishments?
How many nights do you	anticipate the majori	ity of the tourists will sta	y? 2-4 NIGHTS
Will you reserve a room b	lock for this event at	area hotel(s)? Yes	
Where and how many ro- 100 Rooms between Apr 27			
List other years (over the the amount of assistance	given from HOT fund	ling and the number of h	notel rooms used:
<u> </u>	•	ling and the number of h	· ·

Will the event charge admission? If so, what is the cost per person/group? \$20-\$120			
Do you anticipate a net profit from how will it be used?	m the event? If so, what is the ant	icipated amount and	
\$15,000 NET TO GO BACK INTO BU	JSINESS		
	our organization is planning and t ach a detailed marketing budget		
Print \$:	Website \$:		
Radio \$:	Social Media \$:	\$7500	
TV \$:	Other Digital Advertising \$:	\$7500	
A link to the CVB <u>must be</u> include booking hotel nights during this	ed on your promotional handout event.	s and on your website fo	
What other marketing initiatives activity for this event?	are you planning to promote hot	el and convention	
EMAIL NEWSLETTERS VIA SPLASI	H DATA BASE- SOCIAL MEDIA MAR	KETING VIA GRAPHICS-	
Who is your target audience?			
GLBT AND FRIENDS - OVER 21-			
What geographic region(s) are yo	u marketing to?		
TEXAS AND MOST OF THE USA CI	TIES. MEXICO		
Have you obtained the insurance WILL BE OBTAINING	required and who is the carrier?		

During the term of this agreement, the event organizer shall procure and keep in force insurance with limits of \$1,000,000 per occurrence and 2,000,000 general aggregate. The policy must contain a policy endorsement that names "The City of South Padre Island, it's elected officials, representatives, employees or agents" as additionally insured. Applicant must provide a copy of the actual endorsement.

## SOUTH PADRE ISLAND EVENT FUNDING

## **CHECKLIST**



To apply for funding please provide all the required documents.

Nan	ne of Event:	SPLASH UNIFIED	
<b>V</b>	Received and	d understood the separate Special Events Policy (REQUIRI	ED)
<b>V</b>	Received and	d understood the separate HOT Funding Guidelines (REQU	JIRED)
<b>✓</b>	Completed ti	the South Padre Island Event Funding Application form (R	EQUIRED)
$\checkmark$	Enclosed a de	lescription of all planned activities or schedule of events (	REQUIRED)
<b>√</b>	Enclosed a co	omplete detailed budget (REQUIRED)	
<b>√</b>	Enclosed an a	advertising/marketing and promotion plan (REQUIRED)	
$\checkmark$	In Room nigh	ht projections, with back-up, for the Funded Event (REQUI	IRED)
✓	-	marketing for the event must be consistent with the bran marketing pieces that are funded with hotel tax must be i	_
<b>√</b>		SPICVB will require access to event participant database in measure likely impact from the funded event. (REQUIRE	-
	Enclosed a sp	ponsor list (categorized by "confirmed" and "pending")	
<b>√</b>	Enclosed a ve	endor/exhibitor list (categorized by "confirmed" and "pendi	ng)
$\checkmark$	Enclosed an e	event map	
	Enclosed secu	curity/ <u>safety</u> plans	
	Enclosed cop	pies of promotional materials (if available)	
	Enclosed a su	ummary of previous special event experience of organizer(s	)
	Enclosed a hi	istory of event (if previously produced)	
<b>√</b>	Indicated the	e type(s) of assistance requested	
<b>√</b>	Indicated the	e amount of financial support (if requested)	
		PM703 01-0	03-2022
	horized Signa	nature Date	9
PAL	JL MAGEE		
Prin	t Name		



## Schedule of Events

(Preliminary)

## Thursday, April 27

Welcome Party @ Sea4ever (Holiday Inn Beach Resort)
 9 – 2 AM

## Friday, April 28

- Drag Brunch (Holiday Inn Beach Resort) 11 − 1 PM
- Beach Party (behind Holiday Inn Beach Resort) 12 5 PM
- Werk RuPaul (Clayton's Beach Bar) 9 2 AM

## Saturday, April 29

- Pool Bash (Holiday Inn Beach Resort) 12 5 PM
- VIP Boat Cruise (Breakaway Cruise's) 5 − 7 PM
- A Night in White (Louie's Backyard) 9 − 2 PM

## Sunday, April 30

Farewell Party (Clayton's Beach Bar) 12 – 7 PM





## **Event Location Map**

(Preliminary)

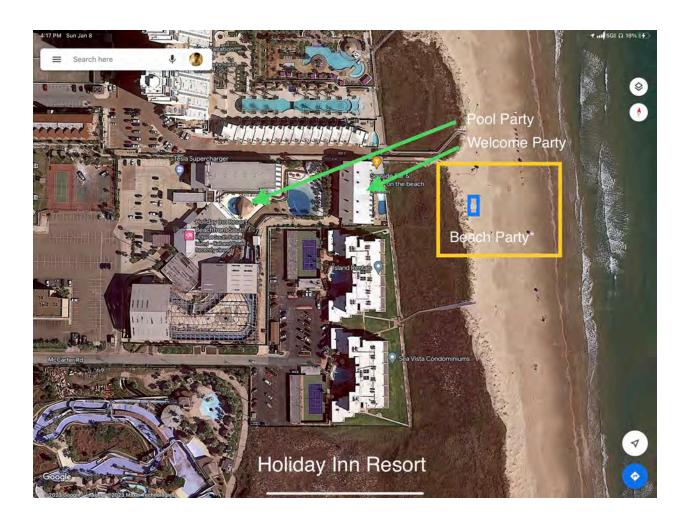






## **Holiday Inn Resort Event Map**

(Preliminary)





#### Splash Budget

Expenses

Estimated Actual Total Expenses \$93,000.00

Site	Estimated	Actual
Staff	\$1,000.00	
Cruise Boats	\$3,000.00	
Insurance	\$1,500.00	
Total	\$5,500.00	\$0.00

Marketing	Estimated	Actual
Graphics and Signage	\$1,500.00	
Paid Ads	\$10,000.00	
Graphic / Web Design	\$2,000.00	
Photographer	\$500.00	
Videographer	\$500.00	
Road Show	\$5,000.00	
Mech	\$5,000.00	
Total	\$24,500.00	\$0.00

Production	Estimated		Actual	
Stage		\$8,000.00		
Lighting				
Sound				
LED Wall				
Sound Tech				
Lighting Tech				
Video Tech				
Stage Crew				
Total		\$8,000.00		\$0.00

Program	Estimated	Actual	
Artist	\$4	40,000.00	
Airfare	Ş	\$4,000.00	
Transportation	\$	\$1,000.00	
Hotel	Ş	\$3,000.00	
Meal / Hospitality	Ş	\$1,000.00	
Total	\$4	49,000.00	\$0.00

Miscellaneous	Estimated	Actual	
Supplies		\$1,000.00	
Total		\$1,000.00	\$0.00

Staffing (not included elsewhere)	Estimated	Actual	
Security		\$3,000.00	
Parking Attendants			
EMS			
Police			
Ticketing			
Housekeeping / Trash			
Total		\$3,000.00	\$0.00

Food and Beverage	Estimated	Actual	
Brunch	\$2,000.00		
Total		\$2,000.00	\$0.00



#### **Marketing Plan**

(Preliminary)

Jan-16 Artwork Review	
Jan-23 Artwork Final Approval	
Jan-25 On Sale - Announcment	

Jan-25 On Sale - Announcment Website & Social Channels

Jan-27 On Sale - Go Live Social Channels, E-Mail and Paid Ad's Launch

Feb-1 Social Post Social Channels

Feb-6 Paid Ad - Revisit Retarget & Define as needed

Feb-15 Ticket Increse Warning Social Channels

Feb-20 Paid Ad - Revisit Retarget & Define as needed Feb-23 Ticket Increse (24hr Notice) Social Channels and E-Mail

Feb-24 Ticket Increase - Tier XXX Social Channels

Mar-6 Paid Ad - Revisit & Update Retarget & Define as needed / Release Updated Graphic

Mar 10 - Mar 19 Texas Spring Break Launch Campain Ad Sets over SPI

Banner(s)

Gorillia Marketing

Postcard Flyers and Posters

Street Crew

Mar-17 Ticket Increase Warning Social Channels

Mar-19 Texas SB Sale / Ticket Increase (24hr Notice)

Social Channels and E-Mail

Mar-20 Ticket Increase - Tier XXX Social Channels
Mar-24 Social Post Social Channels
Mar-29 Social Post Social Channels

Apr-6 Ticket Increase (24hr Notice) Social Channels and E-Mail

Apr-7 Ticket Increase - Tier XXX

Apr-12 Social Post

Apr-17 10 Day Notice

Apr-19 10 Day Notice

Apr-20 7 Day CountDown

Apr-22 5 Day Countdown

Apr-23 4 Day Countdown

Social Channels

Social Channels

Social Channels

Social Channels

Social Channels



Apr-24 3 Day Countdown	Social Channels
Apr-25 2 Day Countdown	Social Channels
Apr-26 24 Hour Countdown	Social Channels
Apr-27 Happy Splash Post / Ticket Pick-Up Post / Evening Re	Social Channels
Apr-28 Ticket Pick-Up & Single Ticket Post / Event Schedule	Social Channels
Apr-29 Saturday Post / Get your tickets Post / Recap Post	Social Channels
Apr-30 Sunday Post / Evening Post	Social Channels
May-1 Thank you Post	Social Channels & E-Mail
May-5 Video Recap Release	Social Channels and Email

#### CITY OF SOUTH PADRE ISLAND SPECIAL EVENTS COMMITTEE AGENDA REQUEST FORM

**MEETING DATE:** January 17, 2023

NAME & TITLE: Ema Jaramillo, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

#### **ITEM**

Discussion and possible action to approve the funding request for Sea Turtle Inc. 5K Kemp's Krawl in May 2023. (Brown)

#### ITEM BACKGROUND

Sea Turtle Inc. is requesting \$7,500 for their event.

#### **BUDGET/FINANCIAL SUMMARY**

No change to line item 02-593-8099. (Sponsorships)

#### **COMPREHENSIVE PLAN GOAL**

N/A

#### **LEGAL REVIEW**

Sent to Legal:

Approved by Legal:

#### **RECOMMENDATIONS/COMMENTS:**

## SOUTH PADRE ISLAND EVENT FUNDING

## **APPLICATION**



To apply for funding please complete all questions.

#### **ORGANIZATION INFORMATION**

Date Application Submitted: 01/13/2023

Name of Organization: Sea Turtle Inc

Address: 6617 Padre Blvd

City, State, Zip: South Padre Island Tx 78597

Full Name: E-Mail:

Sanjuana Zavala sanjuana.zavala@seaturtleinc.org

Office Number: Cell Phone Number:

956-761-4511 ext 105 956-346-8135

Website for Event or Sponsoring Entity: WWW.seaturtleinc.org

Non-Profit or For-Profit Status: Tax ID #:

501c3 74-2042030

#### **Primary Purpose of Organization:**

At Sea Turtle Inc our mission is to rescue, rehabilitate and release injured sea turtles. We aim to educate the public

through engaging programs for people of all ages, and lead conservation efforts for sea turtles on South Padre Island

#### **EVENT INFORMATION**

Name of Event: Kemps Krawl 5k

Date(s) of Event: Primary Location of the Event:

May 12-13, 2023 Holiday Inn Beach Resort

Amount Requested: \$7,500.00

This is our first year applying for the special event funding program		
Primary Purpose	e of Event:	
See attach	ied	
How will the ho	tel tax funds be used? Please attach a list of the hotel tax funded	
See attach	ed	
Are you asking for Please quantify and NO	or any cost reductions for city facility rentals or city services? and explain.	
AMOUNT REQU	UESTED UNDER EACH CATEGORY	
	citations, Promotional programs to attract tourists and convention istrants to the municipality or its vicinity. Amount requested under this	
	\$:	

\$: <u>7500.00</u>

<b>QUESTIONS FOR</b>	<b>ALL FUNDING</b>	<b>REQUEST</b>	<b>CATEGORIES</b>
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How many years have you I	neld this event?	1 (never applied for this program before)		
Attendance for previous year (if applicable):		year 1 attendance hosted 184 runners		
How many of the attendees are expected to be from more than 75 miles away?  Based on year 1 data 28% of registrations were from cities in excess of 75 Miles away			•	
How many people attendir Based on year 1 data at least 28% h				
How many nights do you a	nticipate the majority	of the tourists will stay?	1-2	
Will you reserve a room blo	ck for this event at ar	ea hotel(s)? yes		
Where and how many roon	ns will be blocked?			
20 to start with option of in	ncreasing based on	registration and use size		
List other years (over the last the amount of assistance go Month/Year Held		ng and the number of hote	l rooms used:	
How will you measure the is usage information, a survey registration survey at the conclusion of the event. It will contain	of hoteliers, etc.)?		room block	
Please list other sponsors, o your event:	organizations, and gra	nts that have offered finar	icial support to	
None				

Will the event charge admission? If so, what is the cost per person/group?

This event charges a registration fee as a donation to the mission of Sea Turtle Inc., Registration fee is \$40,00 for adults and \$20,00 for kids

Do you anticipate a net profit from the event? If so, what is the anticipated amount and how will it be used?

We hope to raise \$15,000 from this event which will be used to support

the mission of conservation and rehabilitation of endangered sea turtles.

Please list all promotion efforts your organization is planning and the amount estimated for each media outlet. Please attach a detailed marketing budget.

Print \$: 1100.00

Website \$: 500.00

Radio \$: Leverage STI Contacts(Free)

Social Media \$: 1000.00

TV \$: Leverage STI Contacts(Free)

Other Digital Advertising \$: 500.00

A link to the CVB must be included on your promotional handouts and on your website for booking hotel nights during this event.

What other marketing initiatives are you planning to promote hotel and convention activity for this event?

see attached

Who is your target audience?

Families, Fitness entusiasts and families focused on outdoor activities, support of conservation and Sea Turtle Inc supporters

What geographic region(s) are you marketing to?

Have you obtained the insurance required and who is the carrier?

Yes we obtain event insurance via United States Liability Insurance Company/Broker Cameron County Insurance Center

During the term of this agreement, the event organizer shall procure and keep in force insurance with limits of \$1,000,000 per occurrence and 2,000,000 general aggregate. The policy must contain a policy endorsement that names "The City of South Padre Island, it's elected officials, representatives, employees or agents" as additionally insured. Applicant must provide a copy of the actual endorsement.

## SOUTH PADRE ISLAND EVENT FUNDING

## **CHECKLIST**

**Print Name** 



To apply for funding please provide all the required documents.

	AND THE RESERVE OF THE PROPERTY OF THE PROPERT			
Nan	ne of Event: Kemps Krawl 5k			
<b>V</b>	Received and understood the separate Special Events Policy (RE	QUIRED)		
<b>V</b>	Received and understood the separate HOT Funding Guidelines	(REQUIRED)		
<b>/</b>	Completed the South Padre Island Event Funding Application fo	rm (REQUIRED)		
1	Enclosed a description of all planned activities or schedule of ever	ents (REQUIRED)		
<b>/</b>	Enclosed a complete detailed budget (REQUIRED)			
<b>/</b>	Enclosed an advertising/marketing and promotion plan (REQUIRED)			
<b>V</b>	In Room night projections, with back-up, for the Funded Event (REQUIRED)			
	I agree: Any marketing for the event must be consistent with the brand image for South Padre Island and all such marketing pieces that are funded with hotel tax must be in accordance. (REQUIRED)			
<b>V</b>	I agree: The SPICVB will require access to event participant datalecode data to measure likely impact from the funded event. (REQ			
<b>/</b>	Enclosed a sponsor list (categorized by "confirmed" and "pending"	)		
<b>/</b>	Enclosed a vendor/exhibitor list (categorized by "confirmed" and "p	pending)		
<b>/</b>	Enclosed an event map			
<b>V</b>	Enclosed security/safety plans			
<b>✓</b>	Enclosed copies of promotional materials (if available)			
<b>/</b>	Enclosed a summary of previous special event experience of organ	nizer(s)		
<b>/</b>	Enclosed a history of event (if previously produced)			
<u> </u>	Indicated the type(s) of assistance requested			
4	Indicated the amount of financial support (if requested)			
<u>ル</u>	Undy Lephs	01/13/2023		
Auth	norized Spinature	Date		
We	endy Knight			



## **Event Overview**

EVENT NAME	Kemps Krawl: Family 5k Run/Walk
DATE AND TIME	May 12- 13, 2023, 8:00am
VENUE	Holiday Inn Beach Resort; South Padre Island TX
NUMBER OF ATTENDEES	300
FUNDING REQUESTED	\$7,500.00
REQUESTED BY	SEA TURTLE INC: SANJUANA ZAVALA 956-761-4511 EXT 105

## **Event Description**

## **Brief Description of Event:**

The **Kemps Krawl 5k** will be an annual event on South Padre Island going forward. This event will be used to bring awareness to the conservation efforts of Sea Turtle Inc on South Padre Island. The family beach walk/run will showcase the amazing views of the Gulf of Mexico as families run/walk the coastline in support of the mission of Sea Turtle Inc.

## **Brief History:**

Sea Turtle Inc formerly received a small donation from a similar event that suddenly cancelled the event in 2022. When the event cancelled Sea Turtle Inc realized this was an opportunity to start locally hosting this event to raise donations and brand awareness of an island organization by the organization itself. With only 5 weeks of planning we had 185 participants respond and participate in the first event. We are now ready to take this to the next level as we expand and extend planning and marketing to 120 days prior to event.

## **Objectives**

- Raise awareness and support of the mission of Sea Turtle Inc.
- Promote family friendly outdoor activities on the beaches of South Padre Island.
- Promote tourism and Ecotourism on South Padre Island

## Sea Turtle Inc

Sea Turtle Inc is widely known as the most attended tourist attraction on the island, attracting more than a quarter of a million onsite visitors annually. This is in addition to the more than 20,000 RGV children who benefit from our programs and the followers and supporters in 15 countries that purchase our virtual and online education programs. The partnership between Sea Turtle Inc and the CVB creates the perfect marriage of families and ecotourism to deepen the investment made in both the Sea Turtle Inc.'s mission and the family attractions offered here on South Padre Island.

## **Event Budget**

Budget Item	Quantity	Total
Marketing: Event Shirts	300	\$2400.00
Marketing: Metals	400	\$1408.00
Marketing: Draw String Bags	400	\$400.00
Race Host/Music/Warm Up	1	\$250.00
Marketing: Water Bottles	300	\$495.00
Marketing: Banner/Signs	5	\$1400.00
Marketing: Event Flag( Printing)	4	\$600.00
Marketing: Printing Services and Flyers (Printing)	1	\$500.00
Event Location: Tentative Cost	1	\$2500.00
Marketing: Other Advertisement (websites)	1	\$1000.00
Marketing: Social Media Advertisement	5	\$1000.00
Total Budget for Event		\$11,953.00

## **Marketing Plan:**

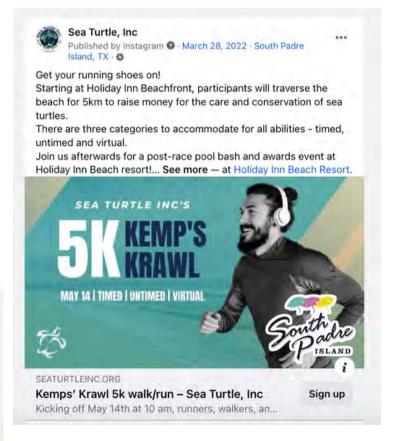
## **Social Media Marketing Plan**

Partnering with Sea Turtle Inc on the **Kemps Krawl 5k** race would allow the CVB to cross-leverage the event, not only by utilizing its social media presence but tapping into the large new audience provided by Sea Turtle Inc. In 2022 Sea Turtle Inc's social media presence reached more than 10 million viewers across 15 countries. National news coverage allowed our platforms to grow to over a quarter of a million regular followers. It attracted national names such as Grammy winner Sam Hunt, the Today show, Kia America and PBS. We plan to leverage this following to grow the **Kemps Krawl 5k** into a large and annual event on the beaches of South Padre Island, creating a family-friendly event that can focus on the spacious and beautiful shoreline of South Padre Island.

#### Social Media Branding Plan and Examples:











#### Marketing Plan and Roll out schedule

#### 120 Days before event:

- Leverage our 2022 **website traffic volume of 400,000** users by providing Event Registration on our website
- Advertised and Registration up on Running USA, The Active Network and Run Guides
- Enroll in running site advertisements: Running Guides, The Active Network, Running in the USA
- Finalize sponsors and event exhibitors and special event funding
- Launch paid digital campaigns leveraging our 2022 Social media of 10 million users
- Add event to SPI Chamber Calendar of events, CVB Calendar, SPI Community Events calendar and send save the date press release to press contacts
- Leverage our extensive newsletter, member, and admissions database to launch events via email campaign to more than **5000 subscribers**

#### 90 Days before the event:

- Update ads on running site advertisements: Running Guides, The Active Network, Running in the USA
- Target ads and promotions on Facebook, Instagram, and Twitter to target runners and families invested in outdoor activities and conservation efforts. 2022 Social media of 10 million users
- Finalize cobranding material with all funding partners
   Continue email drip campaign to drive registration: 5000 subscribers

#### 60 Days before the event:

- Target advertisement for all runners present at the Causeway run April 15th
- Flyer and discount promotion at finish line of causeway run
- Continue to promote with press contacts
- Promote Kemp's Krawl at community events in
- Joint attendance campaign with Holiday Inn Beach Resort
- Continue paid ads on running site advertisement: Running Guides, The Active Network, Running in the USA
- Continue event registration ads on social sites 2022 Social media of 10 million users
- Continue email drip campaign to drive registration:5000 subscribers

#### Month of Event:

- Continue promotion of event with paid advertisement
- Send final press release and schedule any media interviews
- Map out branding locations, flags, banners and directional signage for day of event
- Registration desk at McAllen Marathon for Kemps Krawl
- Continue paid ads on running site advertisement: Running Guides, The Active Network, Running in the USA
- Continue email drip campaign to drive registration

## **Other Items:**

#### **Sponsor List:**

Sponsor	Status
Holiday Inn Beach Resort	Confirmed
South Padre Island CVB	Pending
4imprint - In Kind Donation	Confirmed
NM Contracting	Pending

#### Security/safety plans:

Sea Turtle Inc and the Beach Resort are hosting a 5k run/walk fundraiser. The race will start and end at the Beach Resort. We expect approximately 300 runners/walkers to participate in the race. The race route will be a down-and-back route, with the turnaround point 1.6 miles from the Beach Resort. Sea Turtle Inc Staff and volunteers will be onsite along the route and in the facility. The Holiday Inn staff, and security will be scheduled during event as well. An event representative will be designed prior to the start of the event as the point of contact for calling 911 if any emergencies occur. Water, first aid and trash containers will be blacked at the beginning mid-point and turnaround of the race route. Public restrooms are available at the start and end of race route, as well as beach access #3 and #5

#### **Vendor/Exhibitor:**

Not Yet Confirmed

#### Schedule of Events:

# WELCOME TO RACE WEEK

#### Family Fun on South Padre Island! Ready, set, go!

Thank you for participating in the 5K Kemp's Krawl walk/run; proceeds from this event will go directly to the treatment and care of sea turtles at Sea Turtle, Inc. on South Padre Island, Texas!

Below you will find an overview schedule for this event.

#### **May 12th Friday**

Packet pickup is available from 5 - 7 PM at 100 Padre Blvd, Holiday Inn Beach Resort, inside the lobby.

If you've purchased a pre-run carb dinner, your packet will include a ticket stub to be redeemed at the Holiday Inn Beach Resort at Seaside Grill today (Friday, May 12th only)

**Untimed runners/walkers:** you will receive a bracelet in your packet to wear on race day.

**Important:** In order to participate you are required to have your bib or bracelet visible throughout the event.

#### **May 13rd Saturday**

**8:00 AM** - Race Begins (on the beach behind Holiday Inn Resort, see map on page 4) **8:15 AM**- Family runners begin

After the race we will have the awards ceremony, photo opportunities, medal pickup and a pop up giftshop at lobby of Holiday Inn Beach Resort.

#### **Event map:**



#### CITY OF SOUTH PADRE ISLAND SPECIAL EVENTS COMMITTEE AGENDA REQUEST FORM

MEETING DATE: January 17, 2023

NAME & TITLE: Ema Jaramillo, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

#### **ITEM**

Discussion and possible action to approve the funding request for Shallow Sport Fishing Tournament in May 2023. (Brown)

#### ITEM BACKGROUND

Shallow Sport is requesting money for their event.

#### **BUDGET/FINANCIAL SUMMARY**

No change to line item 02-593-8099 (Sponsorships).

#### **COMPREHENSIVE PLAN GOAL**

N/A

#### **LEGAL REVIEW**

Sent to Legal:

Approved by Legal:

#### **RECOMMENDATIONS/COMMENTS:**

## SOUTH PADRE ISLAND EVENT FUNDING

## **APPLICATION**



To apply for funding please complete all questions.

#### **ORGANIZATION INFORMATION**

Date Application Submitted: 1/11/2023

Name of Organization: SHALLOW SPORT TOURNAMENT

Address: 41146 SCHAFER RD

City, State, Zip: LOS FRESNOS TX 78566

Full Name: E-Mail:

KYRA HUDSON KYRA@SHALLOWSPORTBOATS.COM

Office Number: Cell Phone Number:

956-233-9489 956-434-9895

Website for Event or Sponsoring Entity: WWW.SHALLOWSPORTTOURNAMENT.COM

Non-Profit or For-Profit Status: Tax ID #:

NON PROFIT 509 (A)(2) 82-0749460 & 74-2838354

**Primary Purpose of Organization:** 

TO PRODUCE A WORLD-CLASS DESTINATION FISHING EVENT & SUPPORT LOCAL FISHING

TOURISM WHILE ADVERTISING OUR PARTNERS AND RAISING MONEY FOR SCHOLARSHIPS

#### **EVENT INFORMATION**

Name of Event: SHALLOW SPORT FISHING TOURNAMENT

Date(s) of Event: Primary Location of the Event:

MAY 11-13, 2023 SPI CONVENTION CENTRE

Amount Requested: \$25,000 TITLE SPONSORSHIP

If greater than previous year funded (if applicable), please explain the increase being requested:

THE HIGHER COST & QUALITY OF OUR EVENT AND COMPARABLE LARGER ATTENDENCE HAS PROVEN ITS

VALUE AS AN ISLAND ADVERTISING STAPLE & THE ONLY MAJOR FISHING EVENT IN OFF-PEAK SEASON

#### Primary Purpose of Event:

This annual sporting event kicks off tournament season and brings together our customers and business partners from

across the Gulf Coast for a weekend of fishing, fun and family-friendly activities on beautiful South Padre Island.

How will the hotel tax funds be used? Please attach a list of the hotel tax funded expenditures.

Funds will allow us to televise the event, bring in fishing celebrites and personalities from Texas and Florida and to

advertise in national fishing mags, online and at trade shows. We will also increase production value even more.

Are you asking for any cost reductions for city facility rentals or city services? Please quantify and explain.

In order to grow this event host it at the Convention Centre, our expenses are MUCH

greater than the 20 years at Louie's Backyard. Any reduction or in-kind is ALWAYS appreciated!

WE have been offered the median banner for free for the past several years.

#### AMOUNT REQUESTED UNDER EACH CATEGORY

Advertising, Solicitations, Promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity. Amount requested under this category: **s**: 20000.00

Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the city or its vicinity. Amount requested under this category:

**s**: 5000.00

#### **QUESTIONS FOR ALL FUNDING REQUEST CATEGORIES**

How many years have you held this event?

23

Attendance for previous year (if applicable):

1800-2200

How many of the attendees are expected to be from more than 75 miles away?

REALISTICALLY....80% or 1600 people

How many people attending the event will use South Padre Island lodging establishments? 95%+ (Based on registration and survey data)

How many nights do you anticipate the majority of the tourists will stay?

2-6 (3 av.)

Will you reserve a room block for this event at area hotel(s)?

If they're available

Where and how many rooms will be blocked?

Most participants rent homes and condos. We usually fully book Isla Grand, The Beach

Park, La Quinta, La Copa & The Inn. Would love help with Marriott & Hilton Garden Inn

List other years (over the last three years) that you have hosted your event, please include the amount of assistance given from HOT funding and the number of hotel rooms used:

Month/Year Held	Assistance Amount	# of Hotels Used
MAY 2022	\$20,000	2250 NIGHTS
AUG 2021	\$10,000	1800 NIGHTS
MAY 2019	\$10,000	1800 NIGHTS

How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, a survey of hoteliers, etc.)?

Will conduct mandatory participant survey with new registration software. Open to all other ways to track

Please list other sponsors, organizations, and grants that have offered financial support to your event:

We propose that SPI and Suzuki are the headlining title sponsors of this event

Will the event charge admission? If so, what is the cost per person/group?

### \$100/adult \$50 child or social

Do you anticipate a net profit from the event? If so, what is the anticipated amount and how will it be used?

Depends heavily on sponsorships and increased expenses but we had a net loss of

about \$18K last year. We award around \$20K in scholarships each year regardless of profit.

Please list all promotion efforts your organization is planning and the amount estimated for each media outlet. Please attach a detailed marketing budget.

Print \$: 18,000.00

Website \$: 6000.00

Radio \$: 1000-3000

Social Media \$: <u>6000.00</u>

TV \$: 22,000.00

Other Digital Advertising \$: 1000.00

A link to the CVB must be included on your promotional handouts and on your website for booking hotel nights during this event.

What other marketing initiatives are you planning to promote hotel and convention activity for this event?

Expanding our popular SCAVENGER HUNT onto land! Will allow island businesses to

advertise to attendees and allows non-fishing travelers to explore the island and win fun prizes!

Who is your target audience?

Fishing & outdoor enthusiasts and their families

What geographic region(s) are you marketing to?

A focus on Texas, Florida and the Gulf Coast.

Have you obtained the insurance required and who is the carrier?

\$3 million commerical liability with Market American Insurance & \$1 Million rider for SPI & CVB

During the term of this agreement, the event organizer shall procure and keep in force insurance with limits of \$1,000,000 per occurrence and 2,000,000 general aggregate. The policy must contain a policy endorsement that names "The City of South Padre Island, it's elected officials, representatives, employees or agents" as additionally insured. Applicant must provide a copy of the actual endorsement.

### SOUTH PADRE ISLAND EVENT FUNDING

### **CHECKLIST**

**Print Name** 



To apply for funding please provide all the required documents.

	RA HU		Sare
Δμέ	horized Sign	ature .	1/11/23  Date
<b>V</b>	indicated the	e amount of financial support (if requested)	4/44/00
		e type(s) of assistance requested	
		istory of event (if previously produced)	
~	Enclosed a su	ummary of previous special event experience of o	rganizer(s)
<b>'</b>	Enclosed cop	pies of promotional materials (if available)	
	Enclosed sect	urity/safety plans	
	Enclosed an e	event map	
	Enclosed a ve	endor/exhibitor list (categorized by "confirmed" a	nd "pending)
	Enclosed a sp	consor list (categorized by "confirmed" and "pend	ing")
~	_	SPICVB will require access to event participant d measure likely impact from the funded event. (F	
<b>V</b>	-	marketing for the event must be consistent with marketing pieces that are funded with hotel tax	
1	In Room nigh	nt projections, with back-up, for the Funded Eve	nt (REQUIRED)
<b>V</b>	Enclosed an a	advertising/marketing and promotion plan (REC	QUIRED)
<b>V</b>	Enclosed a co	omplete detailed budget (REQUIRED)	
<b>V</b>	Enclosed a de	escription of all planned activities or schedule o	fevents (REQUIRED)
<b>'</b>	Completed ti	he South Padre Island Event Funding Applicatio	n form (REQUIRED)
<b>'</b>	Received and	d understood the separate HOT Funding Guideli	nes (REQUIRED)
<b>V</b>	Received and	d understood the separate Special Events Policy	(REQUIRED)
Nan	ne of Event:	SHALLOW SPORT FISHING	TOURNAMENT



### 2023 BUDGET

INCOME	351,000.00				EXPENSES	368,250.00			
<u></u>		QTY	VALUE	TOTAL					
SPONSORSH	IPS				ADVERTIS	ING			
	TITLE	2	25,000.00	50,000.00		MAGAZINE/PR	INT		18,000.00
	DIAMOND	15	5,000.00	75,000.00		TV/RADIO			25,000.00
	PLATINUM	16	2,000.00	30,000.00		BILLBOARDS			6,400.00
	GOLD	10	1,000.00	10,000.00		SOCIAL MEDIA	/WEBSITE		12,000.00
	SILVER	10	500.00	5,000.00		PRINTED MAT	ERIALS		5,000.00
						PROMOTIONA	L ARTWORK		5,000.00
			TOTAL	170,000.00		<b>EVENT MERCH</b>	(SEE BELOW)		
						(EVENT TEE)	1500	14.00	21,000.00
REGISTRATIC	<u>ONS</u>					(EVENT BAG)	1500	16.00	24,000.00
	EARLY ADUL	750	100.00	75,000.00		(EVENT COO	1500	1.50	2,250.00
	EARLY CHILD	250	50.00	12,500.00					
	REGULAR AD	400	125.00	50,000.00				TOTAL	118,650.00
	REGULAR CH			7,500.00	VENUE EXP	<u>NSES</u>			
	TOTAL REGIS	1500				CONVENTION	CENTRE		8,600.00
			TOTAL	145,000.00		FOOD/BEV SU	RCHARGE		2,800.00
						SECURITY			1,050.00
SALES						INSURANCE			1,200.00
	MERCHANDI			16,000.00				TOTAL	13,650.00
	RAFFLE TICKETS			20,000.00	ART & PROD	ART & PRODUCTION			
			TOTAL	36,000.00		EMCEES/PHOTOGS			3,500.00
						LIGHTING & S	DUND		12,000.00
						LED WALLS			5,600.00
						SET UP/BREAK	DOWN		2,000.00
								TOTAL	23,100.00
					5000				
INCOME	351,000,00				FOOD	ISLA GRAND	400	11.00	4,400.00
(EXPENSES)	351,000.00 -368,250.00					BAR	400	11.00	5,000.00
NET LOSS	-17,250.00					BEACH PARK	1200	6.00	7,200.00
INLI LOSS	-17,230.00					BILL MILLER	1500		24,750.00
						DILL WILLEN	1300	TOTAL	
								TOTAL	41,350.00
					PRIZES				
						PRIZE BOAT			90,000.00
						DOOR PRIZES			25,000.00
						TROPHIES			5,000.00
								TOTAL	120,000.00
					OTHER EXPE	NSES			
						LODGING/TRA	VEL		12,000.00
						SCHOLARSHIP			20,000.00
						PAYROLL			14,500.00
						MISC SUPPLIES	5		5,000.00
								TOTAL	51,500.00
									39





# OVERVIEW

- FIRST MAJOR TOURNAMENT OF THE YEAR (Only major tournament held in off-peak season)
- 3 DAY EVENT:
  - VIP PARTY/ PRO TEAM MEETING (5/11)
  - REGISTRATION PARTY (5/12)\*\*
  - FISHING/WEIGH IN/AWARDS (5/13)\*\* (\*\*Held at the Convention Centre)



- HELD ON SOUTH PADRE ISLAND FOR 23 YEARS
  - DEALERS REQUESTED WE MOVE EVENT
  - MOVED TO CONVENTION CENTRE AT CVB REQUEST
  - SIGNED 3 YEAR CONTRACT FOR EARLY MAY DATE
  - PROMINENTLY FEATURE SPI AS THE HOME OF OUR DESTINATION EVENT
- OVER \$250,000 IN PRIZES AWARDED
- \$20,000 IN COLLEGE SCHOLARSHIPS
- BIGGEST BAY TOURNAMENT IN SOUTH TEXAS





# SCHEDULE

### Schedule of Events

THURSDAY MAY-11

FRIDAY MAY-12

SATURDAY MAY-13



7:00pm

ISLA GRAND RESORT

REGISTRATION PARTY

5:00pm-10:00pm

SPI CONVENTION CENTRE

**CANON TAKE-OFF** 

6:30am

WEIGH IN

2:00pm - 4pm

**AWARDS DINNER** 

6:30pm - 10:00pm



# BUDGET

INCOME	351,000.00	)				EXPENSES	368,250.00			
		QTY	V	ALUE	TOTAL					
SPONSORSH	IPS					ADVERTIS	ING			
	TITLE		2	25,000.00	50,000.00		MAGAZINE/PRI	T		18,000.00
	DIAMOND		15	5,000.00	75,000.00		TV/RADIO			25,000.00
	PLATINUM		16	2,000.00	30,000.00		BILLBOARDS			6,400.00
	GOLD		10	1,000.00	10,000.00		SOCIAL MEDIA/	WEBSITE		12,000.00
	SILVER		10	500.00	5,000.00		PRINTED MATE			5,000.00
							PROMOTIONAL	ARTWORK		5,000.00
			T	OTAL	170,000.00		EVENT MERCH (S	EE BELOW)		
							(EVENT TEE)	1500	14.00	21,000.00
REGISTRATIO	ONS						(EVENT BAG)	1500		24,000.00
0.000	EARLY ADUL	1 7	50	100.00	75,000.00		(EVENT COO:	1500		2,250.00
	EARLY CHILE		50	50.00	12,500.00		ARCHIEL TELES	10000		-
	REGULAR AD		00	125.00	50,000.00				TOTAL	118,650.00
	REGULAR CH		00	75.00	7,500.00	VENUE EXPE	NSES		7500	
	TOTAL REGIS			15100	7,000,00	Julian	CONVENTION C	ENTRE		8,600.00
				OTAL	145,000.00		FOOD/BEV SUR			2,800.00
			1	O.1716	113,000.00	-	SECURITY	OI II III OL		1,050.00
SALES							INSURANCE			1,200.00
OFFEE	MERCHANDI	SF			16,000.00		MOONANGE		TOTAL	13,650.00
	RAFFLE TICKETS				20,000.00	ART & PROD	UCTION		TOTAL	13,030.00
	Willer Honers		T	OTAL	36,000.00	EMCEES/PHOTOGS				3,500.00
			- '	OIAL	30,000.00	-	LIGHTING & SO			12,000.00
							LED WALLS			5,600.00
							SET UP/BREAK	IAMO		2,000.00
			-			_	SET OF BREAK	JOWN	TOTAL	23,100.00
									TOTAL	23,100.00
						FOOD				
INCOME	351,000.00	)				7	ISLA GRAND	400	11.00	4,400.00
(EXPENSES)	-368,250.00						BAR			5,000.00
NET LOSS	-17,250.00						BEACH PARK	1200	6.00	7,200.00
							BILL MILLER	1500		24,750.00
									TOTAL	41,350.00
						PRIZES				
							PRIZE BOAT			90,000.00
							DOOR PRIZES			25,000.00
							TROPHIES		7.00	5,000.00
			4						TOTAL	120,000.00
						OTUED EVOL	NCEC			
			-			OTHER EXPE	LODGING/TRAV	FI		12,000.00
			-			-	SCHOLARSHIPS	LL		20,000.00
							PAYROLL			The second secon
										14,500.00
							MISC SUPPLIES		TOTAL	5,000.00
									TOTAL	51,500.00



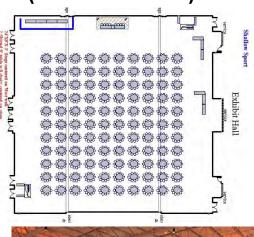
## ZOZ3 TATISTIC



- 955 REGISTERED ANGLERS, 374 REGISTERED SOCIALS (1329 TOTAL)
- 259 REGISTERED BOATS/TEAMS
- TEAM OF 3-5 ANGLERS (AVERAGE 4.2 PER TEAM)
- 52 SPONSOR COMPANIES, 141 SPONSOR REPS
- 115 VOLUNTEERS, 265 PRO TEAM ATTENDANCE
- ESTIMATED 200+ UNPAID ATTENDEES
- ESTIMATED 2000+ TOTAL PARTICIPATION





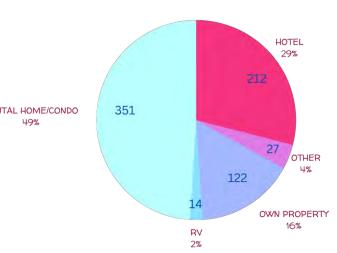




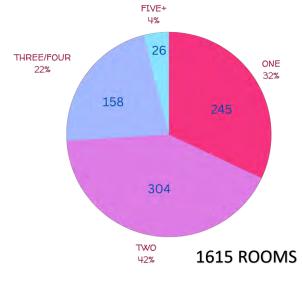


### 726 COMPLETED SURVEYS

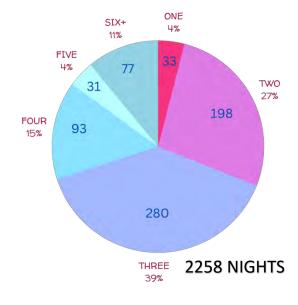
### WHERE DID YOU STAY?



### **HOW MANY ROOMS/PARTY?**



### **HOW MANY NIGHTS?**



2258 ROOM NIGHTS X \$350/ROOM

1800 ATTENDEES X \$250/PERSON

\$790,300 \$450,000





# MEBSI F



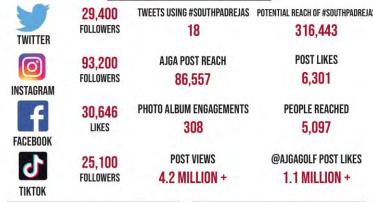
- 535K VIEWS
- AVERAGE +2K DAILY HITS

## D.D. FOT VILLED

### SHALLOWSPORTTOURNAMENT.COM

- 64,149 TOTAL VIEWS
- VIEWS INCREASE AS EVENT NEARS
- 12,576 VIEWS IN MAY ALONE
- AUTO POP UP FOR "SPI VACATION" SURVEY
- SPI NAMED AS TOP SPONSOR WITH LINK TO SOPADRE.COM

### **TOURNAMENT DIGITAL**







### MORE PHOTOS CAN BE VIEWED AT HTTPS://BIT.LY/3NMCBBV

6,333	3,622	10.4 million
unique page	unique page	unique page
views	views	views
YLORMADE   ADIDAS GOLF	INDIVIDUAL TOURNAMENT	SCHEDULE & RESULTS
LIVE SCUBING	WERPAGE	DAGES



	o Stats		22 pı										
ontns	and Y	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
		840	3,512	556	1,273	726	742	437	228	289	270	306	9,1
2020								10.013	342	207	307	279	26,7
2020	583	1,549	1,173	1,151	1,233	2,802	6,301	10,843	542	207	307	213	20,1



# ADVERTISING



Thousands of push cards handed out at boat shows, dealerships, & other events.





Front Cover and two page article In Texas Sportsman Magazine

Over 2000 copies of the 32 page TOURNAMENT MAGAZINE were distributed



Back cover Texas Saltwater Fishing Mag, April & May



# 21 TURNAMENT 28 PARTICIPANT AND ENTERADE SLAND







Discussing tournament during
his weekly horecast



Rick and Bri promoting tournament on air



## PARION SPON

# FEEVISION The Fexas Sportsman

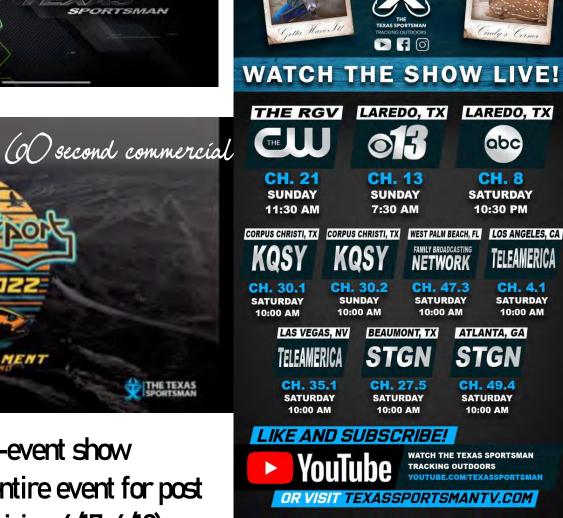


Mrs. Texas Sportsman Wade Fishing with Shallow Sport! Texas Sportsman · 1.8K views · 1 month ago

**Texas Sportsman** 



-Filmed 1 Pre-event show
-Filmed the entire event for post
event show (airing 6/17-6/19)
-Air four 60-second commercial
per episode for three months





Mrs. Texas Sportsman Wade Fishing with

Shallow Sport! (TRAILER)

50



# RADIO & SILBOARDS



Digital billboards (\$5,900)

1 In Mission (Bryan Rd.)

1 In La Feria (Rabb Rd.)

1 in Corpus (1501 Jean)



Call in Radio Spots from Fred Rodriguez

30 second commercial 2X per hour Thursday-Sunday throughout May



Created hundreds of social posts
Shared across Instagram, Tik Tok, and our
THREE FB pages:

- Shallow Sport Boats (24K likes)
- SCB Boats (8K likes)
- SS & SCB Owners (3.1K likes)
- \*\*AVERAGE POST REACH BETWEEN 2000
- **15000\*\***



### **Shallow Sport Boats**

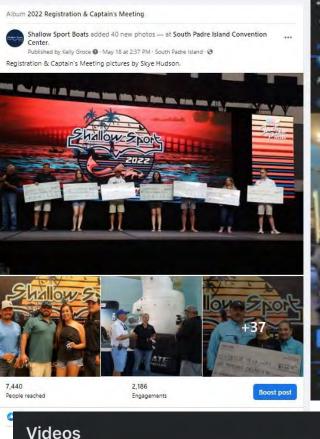
\$\$\$\$ · Sports & Recreation · 4.9 out of 5 · 2.1 mi · Open now · 24K like this

- The Ultimate shallow water boat. Visit our site at www.shallo...
- 41146 Schafer Rd, Los Fresnos, TX
- Brittany Marikos and 509 other friends like this

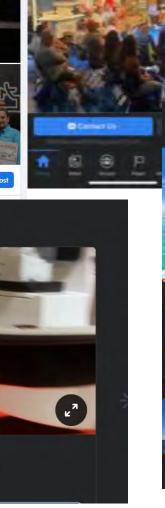


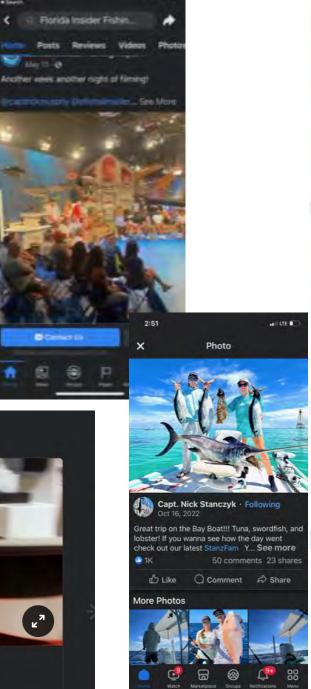
Page			Total Page Likes	From Last Week	Posts this week	Enga	gement this week				
YOU <b>1</b>	Studion Short	Shallow Sport Boats	24.3K	100%	9	2.1K					
2	BLUE-WAVE	Blue Wave Boats	18.9K	100%	10	251	The state of the s	UDIENCE	PAID COST	#POSTS	
3	*	Majek Boats	11.9K	100%	4	447	SHALLOW SPORT BOATS SCB BOATS SHALLOW SPORT TOURNAMENT SHALLOW SPORT/SCB OWNERS SOUTH TEXAS FISHAHOLICS GULF COAST FISHING&OUTDOORS BOCA CHICA BEACH LEGENDS	23,000 7,400 5,800 2,900 39,000 54,000 84,000	\$50 \$25 \$25 \$ \$ \$ \$		50 50 50 50 20 20 20
4	RONHOOVER	Ron Hoover RV & Marin	6.3K	100%	0	52	FLORIDA INSHORE FISHING CORPUS CHRISTI FISHING CORPUS FISHING CLUB	2,700 9,700 4,700	\$		10 20 20
5	SAB on o	Babes on the Bay	2.6K	100%	0	0	PAID PARTNERS TEXAS INSIDER FISHING REPORT SPORTSMAN'S ADVENTURES CAPT NICK STANCZYK TEXAS SPORTSMAN TEXAS OUTDOOR LIFESTYLES 2COOL FISHING	22,000 43,000 63,000 4,700 50,000 15,000	\$37 \$37 \$20 *INC *INC	5	5 5 2 2 2 3
6		Texas International Fishi	2	100%	0	0	SPECKLED TRUTH TEXAS FISH & GAME TEXAS SALTWATER FISHING MAG CCA TIDE	23,000 59,000 18,000 25,000	\$ \$22 \$65 *INC	5	1 2 5 1
		Our reach com	pared to o	ther event	S		FLORIDA SPORTSMAN COASTAL ANGLER LONESTAR OUTDOOR	185,000 57,000 7,800	\$25 \$17 \$7	5	5 5





**Shallow Sport Boats** 



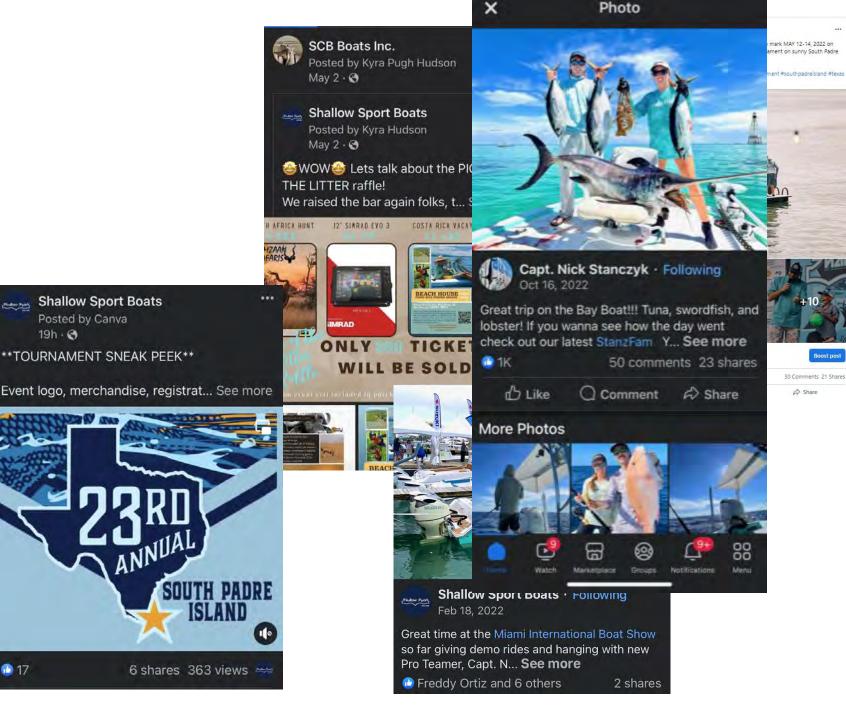




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Shallow Sport Boats

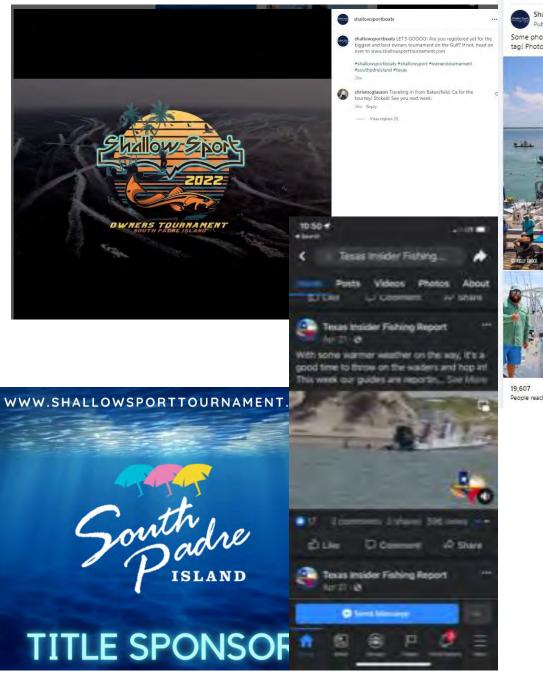
Posted by Canva

\*\*TOURNAMENT SNEAK PEEK\*\*

19h · 🕙

17









5,769



### MERCE T













### **GOLD SPONSORS**

LAGUNA SALT RODS AIM SUPPLY FASTENAL WILLIAM FMILLER MAGNIM VENILS GAMEGHARD

	Pre-	event	Ever	t launch			Day	-to-day	1		Last	call	Post Event
	November 20	21 December 2021	January 1, 202	2 January 1	JANUARY	FEBRUARY		MARCH	APRIL	MAY	May 9-12	May 12-14	May 16-20
ourtdownMedia typ	Pre-event media &	website	Official announc	ement	Early Registration	n & Sponsor So	icitation/ Advertisin		Regular Registra	tion	Last chance to book	Event	Results/Spon
	*Save the Date	CVB mtg	Launch regis.	launch merch	Surveys, dealers,	Boat shows, S	ocial posts, emails		Print, radio, TV	, Social			Print, TV
ebsite Updates	X	X	X	X	X	X		Х	X	X	X	X	X
nail blasts			X	X	_04	X		X		X	N.	W.	X
cial Media *	L		- 3	_ E	- 3			E	1	*	X	X	1
gazine/Print									X	X	X	X	X
mote/Trade Show					X	X		X	X	4			
adio & TV									X	X	X	X	X
inted materials			X		X	X		X	X	X	X	X	
her					X	X		X	X	X	X	X	X
BSITE	ACTIVITY		COMPANY/PE	ROOM	COST				TRADECHOME	& REMOTE DEA	Epeulos		1
JOSTIE	HOSTING		MY BLUE HOS			ANNUALLY		(pass out event			s, conduct surveys)		
	FORMATTING & UPDATING CONTENT CREATION		PINECODE CREATIVE BRITTANY MARIKOS			MONTHLY		(page out of one	and saids, display	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 55/1455. 54/15/5/		
					\$1,500.00	ANNUALLY		EVENT NAME		LOCATION	DATES	ATTENDANCE	
	CONTENT CREAT	TON	KELLY GROCE	S	\$500.00	ANNUALLY							4
								Stuart Boat Sho	W	Stuart, FL	1/14-1/16, 2022	15,000+	
MAIL BLAST	"5000+ contacts pe	er blast						Tampa Boat Sh	ow.	Tampa, FL	1/19-1/22, 2022	25,000+	
ewsletters, promo	tions, registraiton inf	o and sponsor info s	ent to ALL REGIS	STERED OWNER:	S & past participar	nts)		Island Boat Sho	W	Florida Keys	1/21-1/23	10,000+	
	EMAILS & ANALY	TICS	SENDINBLUE.	COM	\$25.00	MONTHLY		Naples Boat Sh	ow	Naples, FL	1/20-1/23,2022	15,000+	
	PARTICIPANT SU	RVEYS	SURVEY MONE	KEY	\$34.00	MONTHLY		Houston Boat S	how	Houston, Tx	1/26-1/30, 2022	81,000+	
	A LEG CLOSE CO	The second						Miami Boat Sho	w	Miami, FL	2/16-2/20, 2022	100,000+	
								Central Gulf Co.	ast Sport Show	Lake Charles, L	A 1/14-1/16, 2022	50,000+	
CIAL MEDIA	SITE		AUDIENCE		PAID COST	#POSTS		Austin Boat & R	V show	Austin, Tx.	2/17-2/20, 2022	15,000+	
	SHALLOW SPORT	T BOATS	23,00	0	\$500		50	All Valley Outdo	or Show	McAllen, Tx.	2/18-2/10, 2022	10,000+	
	SCB BOATS		7,40	0	\$250		50	Texas Sportsma	an's Expo	McAllen, Tx.	7/22-24, 2022	25,000+	
	SHALLOW SPORT	TOURNAMENT	5,80	0	\$250		50	RGV Livestock	Show	Mercedes, Tx.	3/12-3/22, 2022	300,000+	1
	SHALLOW SPORT	T/SCB OWNERS	2,90	0	\$0		50	Rock the Dock	Show	Aransas Pass, T	×4/23-4/25, 2022	50,000+	
	SOUTH TEXAS FI	SHAHOLICS	39,00	0	\$0		20						
	GULF COAST FIS	HING&OUTDOORS	54,00	0	\$0		20	DEALERSHIP I	REMOTE ADVERT	TISING			)
	BOCA CHICA BEA	CH LEGENDS	84,00	0	\$0		20	(Permanent disp	olay at all 10 dealer	rships with info car	ds & survey QR)		
	FLORIDA INSHOR	E FISHING	2,70	0	\$0		10						
	CORPUS CHRIST	FISHING	9.70	0	\$0		20	The Sportsman		San Benito, Tx			
	CORPUS FISHING	CLUB	4,700		20		20	Gulf Coast Mari	ne/CC	Corpus Christi, 7	×		
			4,700					South Austin Ma	arine	Austin, Tx			
	PAID PARTNERS							Gulf Coast Mari	ne/Houston	Houston, Tx			
	TEXAS INSIDER F	ISHING REPORT	22,00	0	\$375		5	Coastline Marin	e	Seabrook, Tx.			
	SPORTSMAN'S A	DVENTURES	43,00	0	\$375		5	Pete Jorgensen	Marine	Beumont, Tx.			
	CAPT NICK STAN	CZYK	63,00	0	\$200		2	Mayday Marine	Tampa	St. Petersburg,	FL		
	TEXAS SPORTSM		4,70		*INC		2	Mayday Marine		Marathon Key, F			
	TEXAS OUTDOOR		50,00		*INC		2	Naples Marine	No.	Naples, FI			
	2COOL FISHING	and the same of th	15,00		\$300		3	Legacy Marine		Stuart, FI			1
	SPECKLED TRUT	н	23,00		\$0		1	Legacy Marine		Ft. Lauderdale,	FI.		
	TEXAS FISH & GA	ME	59,00	0	\$225		2						
	TEXAS SALTWAT		18,00		\$650		5	MAGAZINE PE	UNT & TV	AD RUNS	TOTAL COST	-	
	CCATIDE		25,00		*INC		1	CARCING SPACES CO.	ATER FISHING M		\$25,536.00		
	FLORIDA SPORTS	SMAN	185,00		\$250		2	FLORIDA SPOI			5 \$45,600		
	COASTAL ANGLE		57,00		\$175		5	TEXAS FISH &			2 \$9,600		
	LONESTAR OUT		7,80		\$75		5	AIM MEDIA	er avie	MULTIPLE			
	10.11201711.0012		7,00		4,0			TEXAS SPORT	SMAN	WOLLIF EL		*PLATINUM SPO	NSOR TRA
	1			RDS, POSTERS,				Livio G. Oit			42,500	- Still of C	ONSOR TRA



MAY 11-13, 2023



### SPONSORSHIP

BECOME OUR PARTNER AND JOIN IN THE FUN!

SPONSOR ONLINE @ SHALLOWSPORTTOURNAMENT.COM/SPONSOR-ENTR®

### THE BIGGEST BAY TOURNAMENT



(1800-2000 ATTENDEES)







### SPONSORSHIP LEVELS

**SILVER** 

\$500

GOLD

\$1500

PLATINUM \$2500

DIAMOND \$5000

TITLE

\$25000

	SILVER	GOLD	ATINUM	DIAMOND		
MAIN SPONSOR BANNER	company name	small logo	medium logo	large logo		
LOGO ON WEBSITE	٧	٧	V	V		
HYPERLINK ON WEBSITE		٧	٧	٧		
LOGO ON T SHIRT			٧	V		
LOGO ON EVENT POSTER				V		
NAME IN EVENT BOOK	٧	٧	٧	٧		
LOGO IN EVENT BOOK		٧	V	٧		
AD IN EVENT BOOK	1/8 page	1/4 page	1/2 page	full page		
SOCIAL MEDIA MENTIONS	٧	٧	٧	٧		
SOCIAL MEDIA ADS			٧	٧		
LOGO ON PHOTO BOOTH PICS			٧	٧		
ITEM IN ANGLER BAGS		<b>V</b>	√	<b>V</b>		
ITEM IN BUCKET RAFFLE	٧	٧	<b>V</b>	٧		
SIGNAGE AT EVENTS		1 banner	4 banners/flags	unlimited		
RAFFLE BOAT SPONSOR *			V	٧		
SCHOLARSHIP SPONSOR**			<b>V</b>	٧		
RESERVED SEATING AT EVENT		٧	priority	front row		
ANGLER REGISTRATIONS ***		3	5	10		
ANGLER COOLER BAGS ***	1	3	5	10		
DRY FIT EVENT SHIRTS ***	1	3	5	10		
BUCKET RAFFLE TICKETS ***	1	3	5	30		
BOAT RAFFLE TICKETS ***	1	3	6	12		
TICKETS TO VIP PARTY		2	4	**varies**		
AWARDS BANQUET TICKETS ***	1	3	5	10		
TROPHY SPONSORSHIP		if available	√	priority		
VENDOR BOOTH AT EVENT	add \$250	٧	٧	premium		
DISPLAY SPACE AT VIP PARTY			V	٧		
SPONSOR GIFTS & PLAQUE		٧	٧	٧		
BUTTON UP SPONSOR SHIRT			1	2		
BRAND CATEGORY EXCLUSIVITY				٧		

Excellent

<sup>\*</sup> Raffle Boat Sponsor includes logo on raffle ticket & decal on boat

<sup>\*\*</sup> Scholarship Sponsor includes logo on scholarship check & on scholarship announcements

<sup>\*\*\*</sup>You can use your sponsorships for angler registrations OR merch + tickets for a total combo of 3 (GOLD), 5 (PLATINUM), OR 10 (DIAMOND) PACKAGES



### Schedule of Events

THURSDAY MAY-11

FRIDAY MAY-12

SATURDAY MAY-13



7:00pm

ISLA GRAND RESORT

<u>REGISTRATION PARTY</u>

5:00pm-10:00pm

SPI CONVENTION CENTRE

**CANON TAKE-OFF** 

6:30am

WEIGH IN

2:00pm - 4pm

**AWARDS DINNER** 

<u>6:30pm - 10:00pm</u>



### **Contact Info:**

Kyra@Shallow SportBoats.com

(956) 233-9489 - Office

(956) 434-9895 - Cell







MAY 12-14, 2023
WWW.SHALLOWSPORTTOURNAMENT.COM

### CITY OF SOUTH PADRE ISLAND SPECIAL EVENTS COMMITTEE AGENDA REQUEST FORM

MEETING DATE: January 17, 2023

NAME & TITLE: Ema Jaramillo, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

**ITEM** 

Discussion and action concerning the new meeting date for February 2023. (Hasbun)

ITEM BACKGROUND

N/A

**BUDGET/FINANCIAL SUMMARY** 

N/A

**COMPREHENSIVE PLAN GOAL** 

N/A

**LEGAL REVIEW** 

Sent to Legal:

Approved by Legal:

**RECOMMENDATIONS/COMMENTS:**