NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO AUGUST 24, 2022

OCCUPANCY TAX COLLECTIONS

August 24, 2022

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2022 Budget	FY 2022 Actual	FY 2022 YTD %	FY 2021	FY 2020	FY 2019	FY 2018
OCT	NOV	311,226.39	568,242.25	1.06%	562,291.12	306,917.58	265,913.35	295,669.61
NOV	DEC	254,499.23	424,316.09	7.71%	359,178.27	182,864.98	216,519.52	251,333.10
DEC	JAN	299,064.87	465,162.11	13.36%	364,420.63	299,064.87	259,783.73	221,956.48
JAN	FEB	228,657.49	337,523.63	16.62%	253,494.92	193,535.54	228,657.49	164,700.44
FEB	MAR	443,097.13	397,848.28	16.23%	347,493.15	443,097.13	274,976.46	272,536.33
MAR	APR	978,343.26	1,018,453.35	9.76%	1,039,175.24	212,960.80	819,445.62	978,343.26
APR	MAY	630,240.20	929,584.30	6.16%	974,684.12	244,162.69	630,240.20	527,203.17
MAY	JUN	863,922.02	1,371,450.45	5.83%	1,307,986.65	863,922.02	796,574.12	782,547.57
JUN	JUL	1,414,224.05	2,010,941.83	0.37%	2,287,285.73	1,410,875.46	1,414,224.05	1,333,234.02
JUL	AUG	1,970,601.67	2,795,295.87	1.59%	2,660,927.11	1,404,029.29	1,970,601.67	1,866,364.50
AUG	SEPT	1,129,403.72	0.00	-11.98%	1,566,422.66	1,129,403.72	1,117,812.67	1,054,553.03
SEPT	OCT	524,270.97	0.00	-18.39%	920,289.48	758,499.86	499,725.77	492,713.79
TOTAL		$ 9,047,551.00	$10,318,818.16		$ 12,643,649.08	$ 7,449,333.94	$ 8,494,474.65	$ 8,241,155.30
Budget		$ 9,047,551.00						

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.