

## Public Works Master Project List for May 2011

Project	Description	Comp. Plan Goal	Original Est. Completion Date	Current Est. Completion Date	Latest Update
Dune Walkovers at Goodhope and Aquarius Circles	Replace the dune walkover structure at Goodhope Circle, and expand the parking and replace the dune walkover at Aquarius Circle.	5.E	31-Aug	31-Aug	Bids are due for this project on June 10th. A recommendation to award a contract to the lowest competent bidder will be made to the Council during the second meeting of June.
Butterfly Garden Improvements	Clean up the Butterfly Garden	5.N	10-Jun	10-Jun	Weeds have been removed and sod has been added along the sidewalk to provide a sharper appearance and make it easier to maintain.

Dune Walkover and Parking Lot at Gay Dawn Circle.	Construct a new dune walkover and parking lot at Gay Dawn Circle	5.E	Unknown	Unknown	This project was originally scheduled under a grant. It originally involved the installation of public restrooms. The neighboring property owner pleaded to the Council to delete the restrooms from this project. At that meeting, he stated that he would fund the project if the Council agreed to delete the restrooms. At that point, funding was diverted to replace walkovers at Good Hope and Aquarius Circles. In Late May, the neighbor indicated by email that he wanted to fund the project after it was completed. Due to the City's tight budget situation, there is no funding available to start this project. The neighbor is out of the country. As soon as we are able to contact him, we will resolve this situation.
Phase II, 2010-2011 Street Maintenance Project	Rehabilitate alligator cracked portions of Gulf Blvd, Laguna Blvd, E. Sunset Dr, and E. Aries St.	4.P	1-Jun-11	Complete	The contractor has completed work on this project.
Palm Tree Trimming	Trim City owned trees.	N/A	5/30/2011	Complete	The contractor has completed work on this project.
Landscape work at Bay street ends	Maintain landscape at the bay ends of the local streets	5.J	9/30/2011	9/30/2011	The contractor has received numerous compliments on his work.

Tompkins Channel Dredge	Perform maintenance dredge of the Tompkins Channel	5.W	9/30/2011	12/31/2011	This project has been through the five day USACE review period. It is now waiting to be published for a 30 day public comment period.
Cora Lee Drainage	Install rip-rap at the end of the street to prevent erosion and install valley gutters at various locations to enhance drainage	5.H	1/11/2010	9/30/2011	The installation of the pipe at the bay end is on hold while we reconstruct the Palm St. boat ramp. We want to makell funds available until after the boat ramp project is complete. The valley gutters on the east side have been completed.
Evaluate street ends at the bay and determine the best use for each (formerly listed as Windsurf Access Points)	Inventory each west street end and determine its best use to the City.	5.G	9/30/2010	TBD by SLTF	The Shoreline Task Force is taking on this task. At their last meeting, they split into teams and assigned themselves different bay street ends. Each team is supposed to present their evaluation and recommendations for each bay street end at the next meeting.
Parkng Meters	Implementing paid parking plan on Gulf Blvd and Beach Accesses	4.R	8/30/2010	9/30/2011	Staff is looking at other budget line items to start this project. As soon as enough funds are identified, at least one multi space meter will be purchased and installed. At that point, staff will continue searching for funds to complete this project.

<b>Team</b> (* denotes team leader)
Fry*, Moya, Trevino
Moya*

Fry*, Moya, Garza
Fry, Moya*
Moya*, Fry

Fry\*

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SLTF

Department  
Heads,  
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