### NOTICE OF CONVENTION AND VISITOR ADVISORY BOARD MEETING CITY OF SOUTH PADRE ISLAND

### **TUESDAY, APRIL 20, 2021**

3:00 PM THE MUNICIPAL BUILDING CITY COUNCIL CHAMBERS, 2ND FLOOR 4601 PADRE BLVD, SOUTH PADRE ISLAND, TX

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Public Comments and Announcements

This is an opportunity for citizens to speak to the Board relating to agenda or non-agenda items. Speakers are required to address the Board at the podium and give their name before addressing their concerns. [Note: State law will not permit the Board to discuss, debate or consider items that are not on the agenda. Citizen comments may be referred to the Board or may be placed on the agenda of a future Convention and Visitors Bureau meeting]

### 4. Approve Consent Agenda

- 4.1. Approve the meeting minutes for the March 24, 2021 regular meeting. (Till)
- 4.2. Approve the meeting minutes for the April 7, 2021 special meeting. (Till)
- 4.3. Approve the excused absences for Board Members Bob Friedman and Daniel Salazar for the March 24, 2021 regular meeting. (Till)
- 4.4. Approve the excused absences for Board Members Chad Hart and Bryan Pinkerton for the April 7, 2021 special meeting. (Till)

### 5. Regular Agenda

- 5.1. Discussion and possible action to approve the funding request for RAV Run Adventures in November 2021. (Amaya)
- 5.2. Discussion and possible action to approve the funding request for 2021 Texas State Surfing Championships in May 2021. (Amaya)
- 5.3. Discussion and possible action to approve to Dennis Quaid Viewpoint public television show for FY 2021. (Caum/Rodriguez)
- 5.4. Discussion regarding 2021 Marketing RFP submissions. (Caum)



Agenda: APRIL 20, 2021

- 5.5. Presentation and Discussion regarding the Director's Report. (Caum)
  - 1.) Executive Summary-Travel outlook for the next 3 months
  - 2.) Visitors Center
  - 3.) ADR & Occupancy
  - 4.) Social Media
  - 5.) Cision Review
  - 6.) Website Overview
  - 7.) Convention and Group Sales
  - 8.) Special Events
  - 9.) Ad Report
- 5.6. Discussion and possible action concerning new meeting date for May 2021. (Till)

### 6. Adjourn

#### NOTE:

One or more members of the City of South Padre Island City Council and Special Events Committee may attend this meeting; if so, this statement satisfies the requirements of the OPEN MEETINGS ACT.

DATED THIS DAY APRIL 16, 2021

Linette Hernandez, CVB Management Assistant

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE CONVENTION AND VISITORS ADVISORY BOARD OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON FRIDAY, APRIL 16, 2021, AT/OR BEFORE 5:00 PM AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

Linette Hernandez, CVB Management Assistant

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT PUBLIC WORKS DIRECTOR, CARLOS SANCHEZ AT (956)761-8103.



Agenda: APRIL 20, 2021 - CONVENTION AND VISITOR ADVISORY BOARD MEETING Convention And Visitors Advisory Board

MEETING DATE: April 20, 2021

NAME & TITLE: Linette Hernandez, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

**ITEM** 

Approve the meeting minutes for the March 24, 2021 regular meeting. (Till)

ITEM BACKGROUND

N/A

**BUDGET/FINANCIAL SUMMARY** 

N/A

**COMPREHENSIVE PLAN GOAL** 

N/A

**LEGAL REVIEW** 

Sent to Legal: No

Approved by Legal: No

### MEETING MINUTES CONVENTION AND VISITOR ADVISORY BOARD MEETING CITY OF SOUTH PADRE ISLAND

### WEDNESDAY, MARCH 24, 2021

### I. CALL TO ORDER

The Convention and Visitors Advisory Board of the City of South Padre Island, Texas held a regular meeting on Wednesday, March 24, 2021 at the South Padre Island City Council Chambers, 4601 Padre Boulevard, South Padre Island, Texas. Chairman Sean Till called the meeting to order at 9:00 am. A quorum was present: Vice Chairman Tom Goodman, Board Members Bryan Pinkerton and Chad Hart. Board Members Daniel Salazar and Bob Friedman were absent.

City Officials: City Manager Randy Smith and City Council Member Ken Medders were present.

CVB Staff: CVB Director Ed Caum, Operations and Services Manager Lori Moore, Senior Marketing & Communications Manager Teresa Rodriguez, Management Assistant Linette Hernandez were present.

#### II. PLEDGE OF ALLEGIANCE

**II. PUBLIC COMMENTS AND ANNOUNCEMENTS:** Board Member Bryan Pinkerton made a public comment regarding the All Star Basketball competition that was held at the SPI Convention Centre and stated he had a great experience with the event. He stated that the new basketball floor was fantastic, he received a lot of positive feedback, and gave kudos to the SPI CVB staff. CVB Director Ed Caum made a public announcement regarding Threshold 360, which is a service for island partners to take advantage of so that they can do a virtual video recording of any properties or businesses that want to participate. The Director of Aviation, Marv Esterly, made a public announcement regarding transportation from the airport to the island and stated that he is excited to partner with the island in providing transportation services. CVB Director Ed Caum shared a slide on the projector of the airport digital media campaign graphics.

### IV. APPROVE CONSENT AGENDA

- 4.1. Approve the meeting minutes for the February 24, 2021 regular meeting. Vice Chairman Tom Goodman made the motion to approve, seconded by Board Member Chad Hart. Motion carried unanimously.
- 4.2. Approve the meeting minutes for the March 10, 2021 special meeting. Vice Chairman Tom Goodman made the motion to approve, seconded by Board Member Chad Hart. Motion carried unanimously.
- 4.3. Approve the excused absence for Bryan Pinkerton for the March 10, 2021 special meeting. Vice Chairman Tom Goodman made the motion to approve, seconded by Board Member Chad Hart. Motion carried unanimously.

#### V. REGULAR AGENDA

Agenda: MARCH 24, 2021

- 5.1. Discussion regarding the following required training courses to be completed by board members.
  - \*Open Meetings Act Training
  - \*Public Information Act Training
  - \*TML Newly Elected City Officials' Virtual Workshop
- 5.2. Discussion regarding McAllen, Harlingen, and Brownsville airport transportation to and from South Padre Island. The CVB will be working on a RFP for bus transportation to the island. Once new transportation options have been established they will be listed on www.sopadre.com.
- 5.3. Discussion and possible action to include fireworks funding to beach side fireworks displays. Board Member Bryan Pinkerton made the motion to have this item referred to City Council, seconded by Chairman Sean Till. Motion carried unanimously.
- 5.4. Discussion and action to approve the funding request for CAF Airshow in October 2021. Chairman Sean Till made the motion to approve, seconded by Vice Chairman Tom Goodman. Motion carried unanimously.
- 5.5. Discussion regarding the CVB Strategic Plan for FY 2021/2022. After a lengthy discussion and a review of goals established for the island, the board suggested having a possible CVAB workshop in the future.
- 5.6. Discussion and possible action regarding upcoming paid advertising campaigns. There was no action on this item.
- 5.7. Discussion and possible action to approve a budget amendment in the amount of \$40,000 from excess reserves for 50% of the conceptual exhibit design for an aquarium and butterfly pavilion at the Birding and Nature Center. Darla Lapeyre and Richard Franke presented at the podium. Board Member Chad Hart made the motion to recommend this item to City Council for their approval, seconded by Vice Chairman Tom Goodman. Motion carried unanimously.
- 5.8. Presentation and discussion regarding the Director's Report.
  - 1.) Executive Summary-Travel Outlook
  - 2.) Visitors Center Monthly Reports
  - 3.) ADR and Occupancy Reports
  - 4.) Social Media

- 5.) Cision Report
- 6.) Website Overview
- 7.) Convention and Group Sales
- 8.) Special Events
- 9.) Marketing Campaigns
- 5.9. Discussion and action concerning the new meeting date for April 2021. New meeting date was scheduled for

VI. ADJOURN
There being no further business, Chairman Sean Till adjourned the meeting at 10:26am.
Linette Hernandez, CVB Management Assistant
Approved by:
Sean Till, CVB Chairman

Meeting Minutes: MARCH 24, 2021 - CONVENTION AND VISITOR ADVISORY BOARD MEETING Convention And Visitors Advisory Board

MEETING DATE: April 20, 2021

NAME & TITLE: Linette Hernandez, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

**ITEM** 

Approve the meeting minutes for the April 7, 2021 special meeting. (Till)

ITEM BACKGROUND

N/A

**BUDGET/FINANCIAL SUMMARY** 

N/A

**COMPREHENSIVE PLAN GOAL** 

N/A

**LEGAL REVIEW** 

Sent to Legal: No

Approved by Legal: No

### MEETING MINUTES CONVENTION AND VISITOR ADVISORY BOARD SPECIAL MEETING CITY OF SOUTH PADRE ISLAND

### WEDNESDAY, APRIL 7, 2021

#### I. CALL TO ORDER

The Convention and Visitors Advisory Board of the City of South Padre Island, Texas held a special meeting on Wednesday, April 7, 2021 at the South Padre Island City Council Chambers, 4601 Padre Boulevard, South Padre Island, Texas. Chairman Sean Till called the meeting to order at 9:02 am. A quorum was present: Vice Chairman Tom Goodman, Board Members Daniel Salazar, and Bob Friedman. Board members Bryan Pinkerton and Chad Hart were absent.

City Officials: City Council Member Ken Medders was present.

CVB Staff: CVB Director Ed Caum, Senior Marketing & Communications Manager Teresa Rodriguez, Management Assistant Linette Hernandez were present.

### II. PLEDGE OF ALLEGIANCE

**II. PUBLIC COMMENTS AND ANNOUNCEMENTS:** Vice Chairman Tom Goodman made a comment regarding the current economic state of the island stating that he hopes things continue to improve for all island partners and businesses. CVB Director Ed Caum made a public announcement stating that the City will be hosting a job fair, tentatively scheduled for April at the Convention Center. Board Member Bob Friedman made a comment stating that his business revenue for the month of March 2021 hit a record high for the month of March, similar to what he normally makes during his peak month of June.

#### IV. APPROVE CONSENT AGENDA: N/A

#### V. REGULAR AGENDA

- 5.1. Discussion and possible action to approve the marketing buy for the Leal Media 2021 Lifestyle Campaign. Board Member Daniel Salazar made the motion to approve the marketing buy for \$98,603, seconded by Vice-Chairman Tom Goodman. Motion carried unanimously.
- 5.2. Discussion and possible action to approve the marketing buy renewal for Adsposure bus wraps in San Antonio, TX for FY 2021. Board Member Daniel Salazar made the motion to

Meeting Agenda: APRIL 7, 2021

approve the marketing buy renewal for \$21,500, seconded by Vice-Chairman Tom Goodman. Motion carried unanimously.

- 5.3. Discussion and possible action to approve the marketing buy for Lamar Digital Billboards in Oklahoma City for FY 2021. Vice Chairman Tom Goodman made the motion to approve the marketing buy for Option 2, with a total investment of \$49,000, seconded by Board Member Bob Friedman. Motion carried unanimously.
- 5.4. Discussion and possible action to approve the marketing buy for Lamar Digital Billboards in McAllen, TX and Austin, TX for FY 2021. Board Member Daniel Salazar made the motion to approve the marketing buy for \$47,400 seconded by Vice-Chairman Tom Goodman. Motion carried unanimously.

#### VI. ADJOURN

There being no further business, Chairman Sean Till adjourned the meeting at 9:18am.

Linette Hernandez, CVB Management Assistant

Approved by:

CVAB Chairman Sean Till

Agenda: APRIL 7, 2021 - CONVENTION AND VISITOR ADVISORY BOARD SPECIAL MEETING Convention And Visitors Advisory Board

MEETING DATE: April 20, 2021

NAME & TITLE: Linette Hernandez, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

### **ITEM**

Approve the excused absences for Board Members Bob Friedman and Daniel Salazar for the March 24, 2021 regular meeting. (Till)

### ITEM BACKGROUND

N/A

### **BUDGET/FINANCIAL SUMMARY**

N/A

### **COMPREHENSIVE PLAN GOAL**

N/A

### **LEGAL REVIEW**

Sent to Legal: No

Approved by Legal: No

MEETING DATE: April 20, 2021

NAME & TITLE: Linette Hernandez, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

### **ITEM**

Approve the excused absences for Board Members Chad Hart and Bryan Pinkerton for the April 7, 2021 special meeting. (Till)

### ITEM BACKGROUND

N/A

### **BUDGET/FINANCIAL SUMMARY**

N/A

### **COMPREHENSIVE PLAN GOAL**

N/A

### **LEGAL REVIEW**

Sent to Legal: No

Approved by Legal: No

MEETING DATE: April 20, 2021

NAME & TITLE: Marisa Amaya, Events Development & Packaging Manager

**DEPARTMENT:** Convention and Visitors Bureau

### **ITEM**

Discussion and possible action to approve the funding request for RAV Run Adventures in November 2021. (Amaya)

### ITEM BACKGROUND

2019-RAV Run Adventures was approved for \$3,500 2020-RAV Run Adventures was approved for \$5,000

### **BUDGET/FINANCIAL SUMMARY**

02-593-8099

### **COMPREHENSIVE PLAN GOAL**

N/A

### **LEGAL REVIEW**

Sent to Legal: No

Approved by Legal: No

### APPLICATION FOR INITIAL FUNDING

Today's Date: 4/10/2021	
ORGANIZATON INFORMATION	
Name of Organization: RAV RUN ADVENTO	JRES
Address: 3207 Noble Dr	
City, State, Zip: Brownsville Tx 78526	
Contact Name: Rob McBee	Contact Email ravrunning956@gmail.com
Contact Office PhoneNumber: 9564658576	
Contact Cell Phone Number: 9564658576	
Website Address for Event or Sponsoring Entity: WW	w.ravrunning.com
Non-Profit or For-Profit status: LLC	Tax ID #: 84-2159976
Entity's Creation Date: 6/2019	
Purpose of your organization: We exist to promote fitness and wellness for the citi	zens of the RGV.
Name of Event: South Padre Island Half No. 11/13 &11/14	farathon Weekend
Primary Location of Event: Start/ Finish Line	at Hilton Garden Inn
Amount Requested: \$20,000	
Primary Purpose of Funded Activity/Facility: We will host a 5K/1 Mile on Saturday, Nov. 13th, an	d a Half Marathon/Relay on November 14th.

\$7500- Marketing	\$12,500 - Operational Costs
Percentage of Hotel Tax Su	pport of Related Costs
15% Percentage of Total E	vent Costs Covered by Hotel Occupancy Tax
Percentage of Total A	nnual Facility Costs Covered by Hotel Occupancy Tax for the Funded Event
Percentage of Annual	Staff Costs Covered by Hotel Occupancy Tax for the Funded Event
f staff costs are covered, estin compared to other activities_	mate percentage of time staff spends annually on the funded event(s)%
Are you asking for any cost explain:	reductions for city facility rentals or city services, and if so, please quantify a
Which Catagons of Catag	asias Assiluta Eurdina Damusat P. Amaust Damusatad IIIndas Each Cat
Convention Center or Visoperation, and maintenan	ories Apply to Funding Request & Amount Requested Under Each Cat  itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both.
Convention Center or Vis	itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both.
Convention Center or Visoperation, and maintenant Amount requested under Registration of Convention	itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both.
Convention Center or Visoperation, and maintenant Amount requested under Registration of Convention registration of convention Advertising, Solicitations	itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both. this category: s 0
Convention Center or Visoperation, and maintenant Amount requested under Registration of Convention registration of convention Advertising, Solicitations registrants to the municipal Promotion of the Arts the encouragement, promotion direct impact on tourism a event can show hotel night event. Eligible forms of art writing, architecture, designation	itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both. this category: \$ 0
Convention Center or Visoperation, and maintenant Amount requested under Registration of Convention registration of convention Advertising, Solicitations registrants to the municipal Promotion of the Arts the encouragement, promotion direct impact on tourism a event can show hotel night event. Eligible forms of an writing, architecture, designation picture, radio, television, to	itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both. this category: \$ 0
Convention Center or Visoperation, and maintenant Amount requested under Registration of Convention registration of convention Advertising, Solicitations registrants to the municipal Promotion of the Arts the encouragement, promotion direct impact on tourism a event can show hotel night event. Eligible forms of an writing, architecture, designation picture, radio, television, to performance, execution, a	itor Information Center: construction, improvement, equipping, repairing, ce of convention center facilities or visitor information centers, or both. this category: \$ 0

majority of participants are tourists. The event must substantially increase economic activity at

hotels within the city or its vicinity. Amount requested under this category: \$ \_\$12,500\_

	How many attendees are expected to come to the sporting related event? 2000
	How many of the attendees are expected to be from more than 75 miles away? Over 50%
	Quantify how the sporting related event will substantially increase economic activity at hotels within the city or its vicinity?
	By making this a weekend event, we anicipate runners will stay more than one night at SPI Hotels. We Also anticipate
	runners dning in SPI restaurants, going to SPI Bars, and renting recretional vehicles, etc.
fo h si	unding transportation systems for transporting tourists from hotels to and near the city to any of the ollowing destinations: 1) the commercial center of the city; 2) a convention center in the city; 3) other otels in or near the city; and 4) tourist attractions in or near the city. Please note that the ridership of any uch transportation must be primarily tourists to qualify for hotel tax funding. Amount requested under this ategory: s 0
	What sites or attractions will tourists be taken to by this transportation?
	Will members of the general public (non-tourists) be riding on this transportation?
	What percentage of the ridership will be local citizens?  Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the nunicipality. Amount requested under this category:
QU	ignage directing tourists to sights and attractions that are visited frequently by hotel guests in the nunicipality. Amount requested under this category: \$\frac{0}{2}\$  What tourist attractions will be the subject of the signs?  JESTIONS FOR ALL FUNDING REQUEST CATEGORIES
QU	ignage directing tourists to sights and attractions that are visited frequently by hotel guests in the nunicipality. Amount requested under this category: \$ 0  What tourist attractions will be the subject of the signs?  JESTIONS FOR ALL FUNDING REQUEST CATEGORIES  we many years have you held this Event? 3
QU	ignage directing tourists to sights and attractions that are visited frequently by hotel guests in the nunicipality. Amount requested under this category: \$\frac{0}{2}\$  What tourist attractions will be the subject of the signs?  JESTIONS FOR ALL FUNDING REQUEST CATEGORIES
Hor	ignage directing tourists to sights and attractions that are visited frequently by hotel guests in the nunicipality. Amount requested under this category: \$ 0  What tourist attractions will be the subject of the signs?  JESTIONS FOR ALL FUNDING REQUEST CATEGORIES  we many years have you held this Event? 3
Ho	Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the nunicipality. Amount requested under this category: \$ 0  What tourist attractions will be the subject of the signs?  JESTIONS FOR ALL FUNDING REQUEST CATEGORIES  We many years have you held this Event? 3  Dected Attendance: 2000
Hor	What tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  We many years have you held this Event?  Sected Attendance: 2000  We many people attending the Event will use South Padre Island lodging establishments? Minimum 50%
How How Will	What tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  West tourist attractions will be the subject of the signs?  We many years have you held this Event? 3  Dected Attendance: 2000  We many people attending the Event will use South Padre Island lodging establishments? Minimum 50%  We many nights do you anticipate the majority of the tourists will stay? 1-2

List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
11/2019	3500	100
9/2000	5000	551 (before covid shutdown)
How will you measure the iminformation, survey of hoteling Survey on Registation site	pact of your event on area hotel act ers, etc.)?	ivity (e.g.; room block usage
Please list other organization project:	, government entities, and grants t	hat have offered financial support to your
Will the event charge admiss	ion? YeS If so, what is t	the cost per person? 65
Do you anticipate a net profit	from the event? Yes	
If there is a net profit, what is approx. \$10 per registrant -inve	s the anticipated amount and how we ested back into our business	vill it be used?
requirement by the Executiv	e Director, in which case all creative	VA's agency, unless exempted from this must be pre-approved by the Executive basis. Please list all promotion efforts you dia outlet:
Newspaper:	<b>S</b>	
• Radio:	\$	
• TV:	\$	
<ul> <li>Website, Social Media</li> </ul>	<b>\$</b> 7500	
<ul> <li>Other Paid Advertising</li> </ul>	g:	
Anticipated Number of Press	Releases to Media:	
Anticipated Number Direct E	mails to out-of-town recipients: Muk	tiple more than 10)
Other Promotions: Ads at		
A link to the CVB must be incomed the hotel nights during this even	cluded on your promotional handou it. Are you able to comply? Yes	ts and in your website for booking
Will you negotiate a special o	rate or hotel/event package to attra	ct overnight stays?
	will require them to use that service.]	

What other marketing initiatives are you planning to promote hotel and convention activity for this event?  Special Rates Advetised through our emails.		
who is your target audience? Runners/walkers/ anyone interested in fitness		
What geographic region(s) are you marketing to? All of Texas (and US) (We had runners from all over the country sign up last year)		
If the funding requested is related to a permanent facility (e.g. museum, visitor center):		
Expected Visitation by Tourists Monthly/Annually: N/A		
<ul> <li>Percentage of those who visit the facility who indicate they are staying at area hotels/lodging facilities:</li></ul>		
What amount of event insurance do you have for your event and who is the carrier: RRCA- Accord (1,000,000)		
[Insert South Padre Island Minimum Event Insurance Coverage Minimums and duty to list South Padre Island as an additionally insured]		
Any marketing for the event must be consistent with the brand image for South Padre Island and all such marketing pieces that are funded with hotel tax must be coordinated and developed by the South Padre Island CVB marketing agency. Are you able to comply?  Ves No		
Where appropriate, the CVB will require access to event participant database information that will sho zip code data to measure likely impact from the funded event.		
Submit to complete applications to:		
Marisa Amaya		
Event Development Manager CIO City of South Padre Island Convention and Visitors Bureau		
7355 Padre Blvd. South Padre Island, TX 78597		

Phone: (956) 761-3834 Email: marisa@sopadre.com

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### South Padre Island Convention & Visitors Bureau

# Special Event Applicant Checklist

THIS FORM MUST BE COMPLETED BY APPLICANT

**Print Name** 

South Padre Island Half Marathon	4-11-21
Name of Event	Date Submitted
Received and understood the separate Special Events Policy	
Received and understood the separate HOT Funding Guidelines	
Completed the South Padre Island Hotel Tax Funding Application	n form
Enclosed a description of all planned activities or schedule of eve	nts (REQUIRED)
Enclosed a sponsor list (categorized by "confirmed" and "pending")	
Enclosed a vendor/exhibitor list (categorized by "confirmed" and "p	ending)
Enclosed an event map	
Enclosed security/safety plans	
Enclosed a complete detailed budget (REQUIRED)	
Enclosed an advertising/marketing and promotion plan (REQUIR	RED)
Enclosed copies of promotional materials (if available)	
Enclosed a summary of previous special event experience of organi	zer(s)
Enclosed a history of event (if previously produced)	
Indicated the type(s) of assistance requested	
In Room night projections, with back-up, for the Funded Event (	REQUIRED)
Indicated the amount of financial support (if requested)	
RA-MOD	4-11-21
Authorized Signature	Date
Lobert MCBEE	

## HOT TAX BUDGET BREAKDOWN

## Marketing \$7,500 Total

### **SOCIAL MEDIA MARKETING** \$7,000

I have been working with a Facebook/ Marketing expert on a weekly basis Most of the advertising will be through social media.

### We can target specific groups

For example we can Target all Texas Runners who use Facebook Facebook and Instagram are connected through our social Media Page. We will utilize both.

### **CONSTANT CONTACT** \$500

We also will use our database of runners emails we have built. We utilize <u>constant contact</u> and we will send weekly email campaigns. This same serive will be used to hep promote the event through their website design.

## OPERATIONAL COSTS - \$12,500

Reusable directional Signage (A Frames, Sand and Printing) - \$8,000 Coastal Events (Finish Line area and Port -a Potties) \$2,000 Timing Company - \$2,000 UHaul for Weekend - \$500



### In room night projections

Last year we had over 551 projected room nights. This number was quadruple what we had from the year before. We anticipate this number doubling at minimum this year, giving over 1000 room nights.

This number would have been higher, but the run was shut down due to COVID.

### SCHEDULE OF EVENTS

<u>Friday Nov 12</u> 5-8 PM Packet Pickup (HILTON GARDEN INN)

<u>Saturday Nov13</u> 7AM 5k/1Mile (Hilton Garden Inn)

2-6PM Packet Pickup (Hilton Garden Inn)

<u>Sunday, Nov 14</u> 6AM Half Marathon and Relay

## ESTIMATED TOTAL BUDGET:

Marketing \$7,500

Operational costs \$12,500 (details on previous page)

Finisher Jackets \$50,000 (based on 2000 runners)

Participant T shirts \$20,000 (based on 2000 runners)

Finisher Medals \$12000 (based on 2000 runners)

Bibs \$2,000 (based on 2000 runners)

Police and Traffic \$3,000

Permits and Fees \$1500

DJ-\$500

Insurance - \$1000

Total - \$110,000

### RAV Run Adventures special Event experience

- 1. Run, White and Blue-Rancho Viejo 5K (2years)
- 2. Fortnite Fun Run Brownsville and Edinburg Locations
- 3. Star Wars Day run Brownsville
- 4. Glow run- Brownsville
- 5. South Padre island Half Marathon (2 Years)
- 6. RGV Challenge Virtual event
- 7. RAV Run Adventures Virtual events (Hamilton, The Office, Cobra Kai)- Ongoing

### SCHEDULE OF EVENTS

<u>Friday Nov 12</u> 5-8 PM Packet Pickup (HILTON GARDEN INN)

<u>Saturday Nov13</u> 7AM 5k/1Mile (Hilton Garden Inn)

2-6PM Packet Pickup (Hilton Garden Inn)

<u>Sunday, Nov 14</u> 6AM Half Marathon and Relay

## **COVID PRECAUTIONS**

## Half Marathon Nov 14th STARTING YOUR RUN

- \*Start time will be ANYTIME between 6AM and 7AM
- \*Stretch and warm up at your car or in your hotel room
- \*Once you arrive at the Hilton Garden Inn and start line area you will be instructed to begin your race.
  - \*To promote Social Distancing, runners will be "stagger started" (10-15 seconds apart)

### **OTHER DETAILS**

### \*CUPLESS EVENT-

We will not have disposable cups available on route, however, there will be PLENTY of coolers with cold water to refill your water bottle

\*Packet Pickup times will be announced closer to race dateall Packets must be picked up at Hilton Garden Inn- South Padre Island

### \*NO RACE DAY PACKET PICK UP!!!! NO EXCEPTIONS!

- \*No spectators allowed at the Start/Finish Area (spectators are allowed on the course route, howe ver they must stay properly spaced from each other and other runners)
- \*There will be no awards ceremony (we will announce awards through social media and email a nd awards will be mailed)

MEETING DATE: April 20, 2021

NAME & TITLE: Marisa Amaya, Events Development & Packaging Manager

**DEPARTMENT:** Convention and Visitors Bureau

### **ITEM**

Discussion and possible action to approve the funding request for 2021 Texas State Surfing Championships in May 2021. (Amaya)

### ITEM BACKGROUND

2017- Texas State Surfing Championships was funded for \$2,500

### **BUDGET/FINANCIAL SUMMARY**

02-593-8099

### **COMPREHENSIVE PLAN GOAL**

N/A

### **LEGAL REVIEW**

Sent to Legal: No

Approved by Legal: No

South Padre Island Convention & Visitors Bureau

# South Padre Island Tax Funding Application

Hotel Occupancy Tax Use Guidelines Under Texas State Law

### APPLICATION FOR INITIAL FUNDING

State of Texas through family-oriented surfir coast, It is the member-based governing books to be sufficiently supported to be sufficiently supported by the surfing Charman of Event:	dy of amateur surfing in Texas.  mpionships ekends after untl surf conditions permit
State of Texas through family-oriented surfin coast, It is the member-based governing both EVENT INFORMATION  2021 Texas State Surfing Char  May 1-2, or 3 consecutive weed Date(s) of Event:  Isla Blanca Park  Primary Location of Event:  \$3,500  Amount Requested:  Primary Purpose of Funded Activity/Facility:	ng competitions up and down the Texas dy of amateur surfing in Texas.  mpionships ekends after untl surf conditions permit
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State of Texas through family-oriented surfir	ng competitions up and down the Texas
State of Texas through family-oriented surfir	ng competitions up and down the Texas
State of Texas through family-oriented surfir	ng competitions up and down the Texas
OLL (T	mote and preserve the sport of surfing in the
Purpose of your organization: TGSA is a non-profit organization formed to pro-	
1988 Entity's Creation Date:	
Non-profit Non-Profit or For-Profit status:	74-2549298 Tax ID #:
Website Address for Event or Sponsoring Entity:	
www	v.surftgsa.org
none	
Mary Goldsmith	maryagoldsmith@yahoo.c Contact Email:
City, State, Zip:	
Address: Port Aransas, Texas 78373	
P. O. Box 1529	
Name of Organization: Texas Gulf Surfing Association	ciation Inc.
Name of Organization:	ciation Inc.
Name of Organization: Texas Gulf Surfing Association	ciation Inc.

	Fees and travel allowances for TGSA judges and ground crew - \$5,812.50 estimated total
	(\$3,000 travel allowances, \$2,812.50 fees)
	Percentage of Hotel Tax Support of Related Costs
	26 Percentage of Total Event Costs Covered by Hotel Occupancy Tax
	O Percentage of Total Annual Facility Costs Covered by Hotel Occupancy Tax for the Funded Event
	Percentage of Annual Staff Costs Covered by Hotel Occupancy Tax for the Funded Event
	f staff costs are covered, estimate percentage of time staff spends annually on the funded event(s) compared to other activities_50
1	Are you asking for any cost reductions for city facility rentals or city services, and if so, please quantify
1	explain:
-	
-	
_	
	Vhich Category or Categories Apply to Funding Request & Amount Requested Under Each Ca
	Vhich Category or Categories Apply to Funding Request & Amount Requested Under Each Category Convention Center or Visitor Information Center: construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both.  Amount requested under this category: \$
	Convention Center or Visitor Information Center: construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both
	Convention Center or Visitor Information Center: construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both.  Amount requested under this category: \$  Registration of Convention Delegates: furnishing of facilities, personnel, and materials for the
	Convention Center or Visitor Information Center: construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both.  Amount requested under this category: \$
	Convention Center or Visitor Information Center: construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both. Amount requested under this category: \$

	How many attendees are expected to come to the sporting related event?100 plus families
	How many of the attendees are expected to be from more than 75 miles away? 98 plus families
	Quantify how the sporting related event will substantially increase economic activity at hotels within the contract or its vicinity?
	The TGSA only has a couple of members in the South Padre area. All other participants will travel with families from
	Houston/Galveston area or Corpus Christi area and stay for two nights or more.
g)	Funding transportation systems for transporting tourists from hotels to and near the city to any of the following destinations: 1) the commercial center of the city; 2) a convention center in the city; 3) other hotels in or near the city; and 4) tourist attractions in or near the city. Please note that the ridership of an such transportation must be primarily tourists to qualify for hotel tax funding. Amount requested under the category: \$_N/A
	What sites or attractions will tourists be taken to by this transportation?
	Will members of the general public (non-tourists) be riding on this transportation?
h)	What percentage of the ridership will be local citizens?  Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the
	municipality. Amount requested under this category:   N/A other than Isla Balnca Park
	What tourist attractions will be the subject of the signs?
H	JESTIONS FOR ALL FUNDING REQUEST CATEGORIES  ow many years have you held this Event? 32
E	pectedAttendance: 100 participants + familiy
H	w many people attending the Event will use South Padre Island lodging establishments?
Н	w many nights do you anticipate the majority of the tourists will stay?
٧	Il you reserve a room block for this Event at an area hotel(s)? See below
V.	nere and how many rooms will be blocked? he TGSA will work with CVB staff to coordinate a discounted rate for participants.
-	

List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
Approx 2017	2500	Unknown
nformation, survey of hoteliers,		vity (e.g.; room block usage dre (only 2 members reside in SPI area)
Please list other organization, go project:none	overnment entities, and grants th	nat have offered financial support to you
Will the event charge admission?	no If so, what is t	he cost per person?
Do you anticipate a net profit fro	m the event? NO	
If there is a net profit, what is the	e anticipated amount and how wi	ill it be used?
requirement by the Executive Di Director (or designee) and paym	rector, in which case all creative i	A's agency, unless exempted from this must be pre-approved by the Executive basis. Please list all promotion efforts yo ia outlet:
Newspaper:	s No cost	
Radio:	\$	
• TV:	\$	
<ul> <li>Website, Social Media:</li> </ul>	♠ No cost	
<ul> <li>Other Paid Advertising:</li> </ul>	\$	
Anticipated Number of Press Rel	eases to Media: 10	
Anticipated Number Direct Ema	0	
	bsite, Facebook and Instag	gram
	ed on your promotional handout:	
hotel nights during this event. A	re you able to comply?	∐No
Will you negotiate a special rate Unknown	or hotel/event package to attract	t overnight stays?
[If we have a tour operator, we will	require them to use that service.]	

What other marketing	initiatives are you planning to promote hotel and convention activity for this
event?	
mombers press r	e the event through its social media and website as well as through
members, press r	eleases and other sponsors (if any)
Who is your target audience? Surfers and people interested in surfing  What geographic region(s) are you marketing to?  The State of Texas	
<ul> <li>Expected Visitati</li> </ul>	ion by Tourists Monthly/Annually: N/A
	ose who visit the facility who indicate they are staying at area hotels/lodging % (use a visitor log that asks them to check a box if they are staying at an area
\$1 million per occurance/\$3 million a	insurance do you have for your event and who is the carrier: ggregate, rented premises 300,000, personal & Advertising 1 million, Sex abuse 25,000/100,000, mecical 25,000 ADD 5,000
Carrier - Vantapro	Specialty Ins. Co. and Great American Ins. Co.
[Insert South Padre Isla Island as an additionally	nd Minimum Event Insurance Coverage Minimums and duty to list South Padre vinsured]
such marketing pieces t	event must be consistent with the brand image for South Padre Island and all hat are funded with hotel tax must be coordinated and developed by the South eting agency. Are you able to comply?
Where appropriate, the zip code data to measur	CVB will require access to event participant database information that will show e likely impact from the funded event.
Submit to complete a	pplications to:
Marisa Amaya Event Development Man C/O City of South Padre I: 7355 Padre Blvd. South Padre Island, TX 78 Phone: (956) 761-3834	sland Convention and Visitors Bureau

Email: marisa@sopadre.com

### South Padre Island Convention & Visitors Bureau

### **Special Event Applicant Checklist**

THIS FORM MUST BE COMPLETED BY APPLICANT

Texas Gulf Surfing Association, Inc.		4-12-21
Name of Event		Date Submitted
	Received and understood the separate Special Events Policy	
	Received and understood the separate HOT Funding Guidelines	
~	Completed the South Padre Island Hotel Tax Funding Application form	
~	Enclosed a description of all planned activities or schedule of events (REQUIRED)	
	Enclosed a sponsor list (categorized by "confirmed" and "pending")	
	Enclosed a vendor/exhibitor list (categorized by "confirmed" and "pending)	
П	Enclosed an event map	
同	Enclosed security/safety plans	
V	Enclosed a complete detailed budget (REQUIRED)	
V	Enclosed an advertising/marketing and promotion plan (REQUIRED)	
П	Enclosed copies of promotional materials (if available)	
П	Enclosed a summary of previous special event experience of organizer(s)	
同	Enclosed a history of event (if previously produced)	
H	Indicated the type(s) of assistance requested	
V	In Room night projections, with back-up, for the Funded Event (REQUIRED)	
Ħ	Indicated the amount of financial support (if requested)	
	Whleith	4-12-21
Authorized Signature		Date
Mary Goldsmith, President, TGSA		
Print Name		

### Description of Planned Activities/Schedule of Events -

The Texas State Championships will be a two-day event in South Padre Island. We anticipate one full day of surfing and a second half day of surfing ending with an awards ceremony.

All surfing will take place at Isla Blanca Park. We have a permit application pending with Cameron County. If Isla Blanca Park is not approved, we will seek another location, such as in front of Clayton's. We may have an awards ceremony either on the beach at the contest site or at another location if a sponsor for that can be found.

We must have contestable surf to run the event. The contest is called on or off based on surf conditions by noon on the Friday before the event. The event will begin at approximately 8am on Saturday and end at approximately 6pm, and will begin at approximately 8am on Sunday and end mid-day.

#### Event schedule-

First call – May 1-2 Second call – May 8-9 Third call – May 15-16 Fourth call – May 22-23

The event will be held on the first call date with contestable surf as determined by the TGSA Board of Directors.

### Budget -

Anticipated expenses--

Fees for judges and TGSA ground crew including travel allowances – \$5,812.50
Food for crew during event - \$300
Event t-shirt with all sponsors for the season - \$2,500
Trophies - \$3,000
Fees to Cameron County - \$675
Possible scaffolding - \$500
Supplies and miscellaneous expenses - \$500

Anticipated income—

Title Sponsor - \$3500 Other Sponsors - \$1500+ Entry Fees - \$4000

Balance to be funded from TGSA general funds

### Advertising/Marketing and promotion plan -

The TGSA will advertise and promote the event on its website and on its Facebook and Instagram sites, through word of mouth and through possible sponsor publicity. Participants will sign up through the link provided on the TGSA sites. The TGSA does not anticipate any paid advertising or marketing of the event. No marketing will be funded by hotel tax.

In Room night projections -

The TGSA projects that all participants (other than a couple of locals) and their families will stay in South Padre hotels or other rental facilities on South Padre Island for two nights (Friday and Saturday). Some participants are part of family groups. Our best estimate is that at least 50 hotel rooms will be booked in connection with the event.

Note: The TGSA does not collect data regarding where its members stay at contests. The TGSA can provide the number of expected attendees from the Houston/Galveston area and from the Corpus Christi area.

We are requesting title sponsorship of the event. The title sponsor (with link) will be featured on all social media and website posts regarding the contest and listed as a sponsor on the TGSA website sponsor page, a banner with the sponsor logo will be provided by the TGSA, the sponsor will be featured in contest announcements, and the sponsor will be prominently included on the event t-shirt. The event will be called the Texas State Surfing Championships Presented by \_\_\_\_\_\_(the title sponsor).

MEETING DATE: April 20, 2021

NAME & TITLE: Ed Caum, CVB Director

**DEPARTMENT:** Convention and Visitors Bureau

### **ITEM**

Discussion and possible action to approve to Dennis Quaid Viewpoint public television show for FY 2021. (Caum/Rodriguez)

### ITEM BACKGROUND

N/A

### **BUDGET/FINANCIAL SUMMARY**

02-594-0531

### **COMPREHENSIVE PLAN GOAL**

N/A

### **LEGAL REVIEW**

Sent to Legal: No

Approved by Legal: No

### **Dennis Quaid - Viewpoint**

### **PUBLIC TELEVISION:**

We distribute to over 350 public television stations in all 50 states in the U.S. These stations by law cannot sell advertising time to bridge the gap between their programming, but they do need to fill that time with educational content. That is what we're doing here, and of course our host is Dennis Quaid. Why does this cost money? There is a common misconception that public television is "free." That is partially true, but not exactly. We provide educational documentary segments to these stations at no cost to them in exchange for a guarantee that the segments we create will air between 45-60 times per station per quarter during peak and prime-time hours (6-11 p.m.). Everything on public television is underwritten by someone. These stations do not have the funding or resources to create, produce, or air these programs on their own, so they rely on grants, telethons, donations, and content providers like us. It is an invite-only platform, and we get in front of 60 million homes and businesses over the course of our distribution commitment (one full year).

#### **MAJOR NETWORKS:**

**Regional Package:** we secure 50 (full minutes) on prime-time television in the city or cities of your choice or 100 (:30 second) airings on Travel Channel, History Channel, HGTV, CNBC, Oxygen, ESPN Family of Networks, Fox Sports 1, Outdoor Channel, Fox Business, Bloomberg, Discovery Channel, CNN Headline News, and MSNBC and others. These are peak and prime-time commercial airings that are already owned by us and are guaranteed to air.

#### **EMAIL CAMPAIGN:**

This third component is a laser-targeted email campaign to 1 million opted-in viewers within specific demographics that your team will provide. This piece is a 5-7 minute behind-the-scenes documentary about your organization with a call to action attached.

We cover the costs of production, scripting, licensing, and distribution. Priced out, this project is consistently between \$200-300K without the ability to distribute on public television or attaching it to Dennis Quaid. We're able to do this project at cost by leveraging the economies of scale that accrue when our schedules are met, and because we do everything in-house. At the end of the project, our guests get all 3 pieces and the ownership and licensing to either use these segments or create new clips from the footage, interviews and B-Roll we capture during filming for their own educational or marketing purposes.

From an ROI perspective, we honestly don't get a lot of questions. This project is a tremendous value and speaks for itself. Our motivation is to find the best stories for public television. The commercial distribution and email campaign is our "thank you" for providing the educational content we have been creating for public television over the past 15 years.

If you would like even more information, please visit our website: <a href="www.viewpointproject.com">www.viewpointproject.com</a> to see a few samples of our short-form documentaries.

Click on the Portfolio section to view sample segments in all three categories (PTV, Commercials, Corporate Identity). In order to get statistics and more detailed information about our program click on INVITE, and then enter the password: **documentary** 

We cover the majority of the costs. The only we look for is the underwriting for the Public Television part which is \$24,500 and the \$3,400 one day location fee. Hope this helps. If we need to have a conference call to answer any questions or clarify anything, my Conference Call 563-999-2090 Passcode 949346. Just let me know date/time for the call. I look forward to hearing back.

Best regards,

### **Dave Douglas**

Senior Producer Dennis Quaid - Viewpoint

Direct: 561-244-7620 ext. 124

Site: www.viewpointproject.com

Please consider the environment before printing this email.

# REGIONAL

### **Public Television Documentary**

Viewpoint short-form documentary (3-5 minutes) will be distributed to Public Television stations in all 50 states, airing for one year, for unlimited broadcast (estimated reach for one year is 60 million households). The short-form documentary is hosted by Dennis Quaid.

### 5-6 Minute Corporate Profile

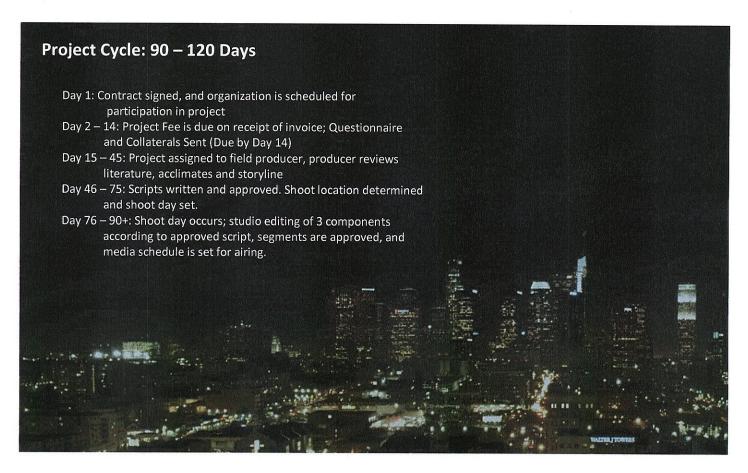
Viewpoint will provide the production of one (1) broadcast quality, 5-6 minute educational documentary profile in HD with expansive and detailed information documenting the issues and educational message that concern your target audience.

### **Internet Media**

Viewpoint will digitize the 5-6 minute documentary into a digital file for streaming on your company or organization's website, and will be delivered in a format for streaming on social media. Viewpoint will design and generate an email campaign to your narrowcasted audience sending up to 1,000,000 video emails from the Viewpoint email database.

### **Commercial Television Airings**

Viewpoint will provide the production of one (1) highend one-minute educational commercial segment used for network distribution, broadcast fifty (50) times prime time via MSNBC, CNBC, CNN or an equivalent network, and in the city / cities of your choice.



MEETING DATE: April 20, 2021

NAME & TITLE: Linette Hernandez, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

**ITEM** 

Discussion regarding 2021 Marketing RFP submissions. (Caum)

ITEM BACKGROUND

N/A

**BUDGET/FINANCIAL SUMMARY** 

N/A

**COMPREHENSIVE PLAN GOAL** 

N/A

**LEGAL REVIEW** 

Sent to Legal: No

Approved by Legal: No

al total



	Bid Description:	B2021-02							
	Opening Date & Time: April 15, 2021@3pm.								
<b>2</b>	Company	Cost	Date received						
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3	Belot Company	Media commissions range 12.8%-15%	April 15,2021 10:42 pm	
8	ADT Partners (Digital only)	Detainer 15,000 per month 16180,000 per gean.	April 15,2021 2:12 pm.	
9	XNTL	47,500 tap for 400 - 860 full service hours. And 125% temmission	April 15,2021 10:42am	Not proper labeled for RFP.
(G)	Bandwagon PRonly)	las per hr Crisis 2250 Flat fee 10 commission	4/15/21 10:42 am	
	Opened by: Teresa R		Durling the St	



Bid Description: CVB apal - 0a Opening Date & Time: April 15, 2021 @ 30m **Date received** Company 4/14/2021 A la cout and Acrobatant 4,200 per month 11:38 am Do Varice 15% Commission Not properly 4 14 2001 labeled Mindecology a la cont P 11:38 am. 4 14 202) Retainer 6,000 Per month The Fishe @ 11:38 pm. PR & Marketing Plus travel Commission 12.5% 4 4 202 ctreet sense Plus Creative +PR 11:38 am Varies-alabert Comm + 4.5% 4/14/2021 Not properl Kelic Hrly rate \$115. labeled. 3:19 pm Opened by: Teresa Rodrigue Witnessed by: Lori More bu moore



CVB 2021 - 02 O3pm. April Opening Date & Time: \_\_\_ Company **Date received** 15% Mangent fee Not properly 4/14/2021 labeled All media tup to 23:17pm 190 per Hour 4 14 2021 19 to 24 thousand 11:38 am A-la-Cart 4/14/2021 varies @10:54 am 12.5% Comm. Paradise 4/15/2021 15% Comm. dus A-La-cart 10:42am 4/13/2021 Commission Min 20 hrs. per ever @2:48 A-la-car opplied by: Teresa Hadriquez Witnessed by: The Zimerman Agency

#### CITY OF SOUTH PADRE ISLAND CONVENTION AND VISITORS ADVISORY BOARD AGENDA REQUEST FORM

MEETING DATE: April 20, 2021

NAME & TITLE: Ed Caum, CVB Director

**DEPARTMENT:** Convention and Visitors Bureau

#### **ITEM**

Presentation and Discussion regarding the Director's Report. (Caum)

- 1.) Executive Summary-Travel outlook for the next 3 months
- 2.) Visitors Center
- 3.) ADR & Occupancy
- 4.) Social Media
- 5.) Cision Review
- 6.) Website Overview
- 7.) Convention and Group Sales
- 8.) Special Events
- 9.) Ad Report

#### ITEM BACKGROUND

N/A

#### **BUDGET/FINANCIAL SUMMARY**

N/A

#### **COMPREHENSIVE PLAN GOAL**

N/A

#### **LEGAL REVIEW**

Sent to Legal: No

Approved by Legal: No

#### **RECOMMENDATIONS/COMMENTS:**



# **CVB Director's Report**

**April 2021** 





#### **Key Findings to Know:**

- Americans have been exhibiting a lessening optimism over the last month, after reaching a pandemic peak the week of March 14th.
- Nevertheless, fear about travel has continued on a course of steady decline. Of the travel and leisure activities we track, only a handful remain perceived as unsafe by a majority of American travelers. In fact, the average perception of these activities as unsafe is down 20 percentage points from January 1st—a pandemic record low (37.9%).
- More than two-thirds have a "ready-to-travel" state-of-mind and this readiness has resulted in a lot of travel plans. Over 86% of American travelers currently have at least tentative leisure travel plans and 72.8% expect to travel for leisure within the next three months alone.





- In terms of what is motivating Americans to travel right now, while relaxing, getting away from their daily life and spending time with family remain important, about half are highly seeking escaping boredom, having new experiences and visiting new places they have never been. One-third are out to party while a quarter are even traveling specifically to meet new people.
- As Americans look out on their travel in the months ahead, many iconic tourism spots—Florida,
   New York, Las Vegas, Hawaii, California—top their lists of the domestic destinations they most want to visit, including popular cities, from Chicago to New Orleans.
- In terms of Americans' timing on booking travel, the pandemic's impact can still be seen. In total, 45.7% say they will make reservations closer to their travel date than they would in a normal year. Over 40% of travelers who will be making hotel, car rental, attraction and event bookings say they will be doing so less than 4 weeks out. Even 28.5% of upcoming air travelers say they will purchase their flights less than a month before travel.

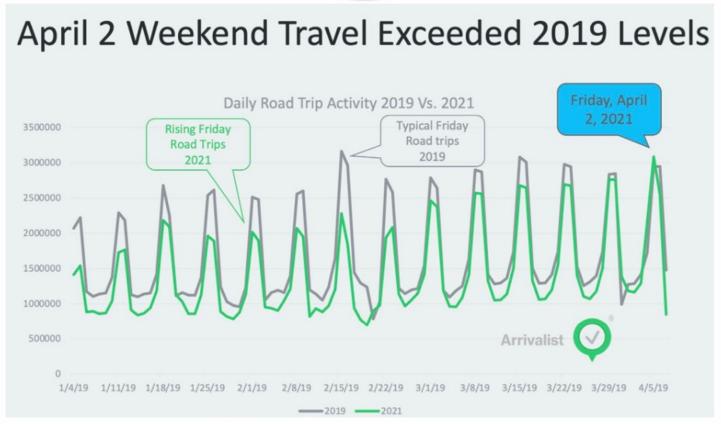




- Looking at the types of travel Americans have planned for the next quarter, leisure travel is indeed leading the recovery with 52.4% planning a vacation or getaway and 36.8% traveling to visit friends or relatives. Business travel is further back in recovery. Right now, 13.6% of American travelers say they will be taking a business trip in the next 3 months and 11.4% say they have a convention/group meeting trip.
- This week we can celebrate that the appeal of attending in-person meetings has improved. Over 54% of business travelers say they would be happy if their employer asked them to attend an in-person conference, convention or group meeting in the next six months. This is nearly double what was recorded last August.
- Still, a meetings industry rebound may be further into the future. Two-thirds of business travelers feel it won't be until this summer or later that they will be comfortable attending in-person meetings. The majority (56.4%) of business travelers still would prefer a virtual meeting to an in-person one if it were happening this month. Only 20 percent say they would prefer an in-person event right now.



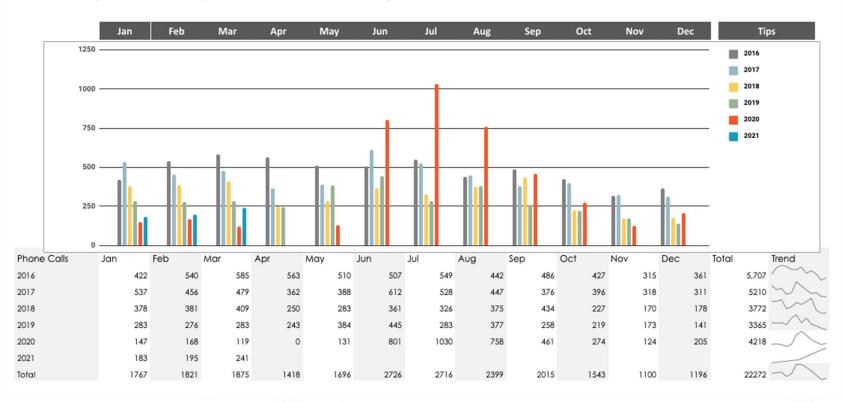




# Visitors Center Reports



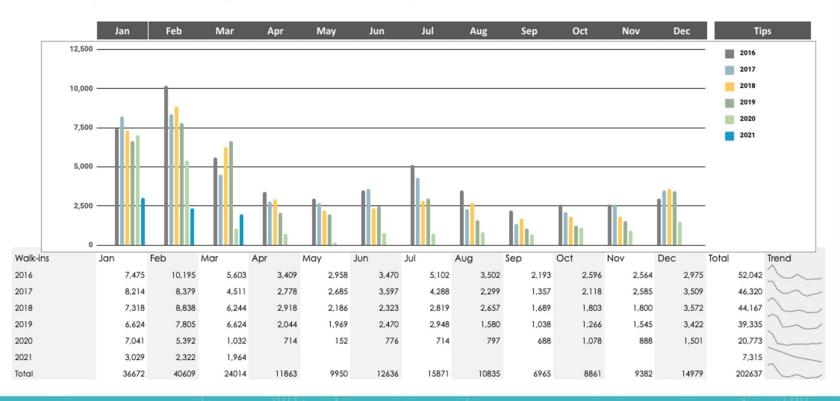
#### Monthly Calls Report 5 Year History



## Visitors Center Reports



#### Monthly Walk-in Report 5 Year History



# Visitors Center Upgrades





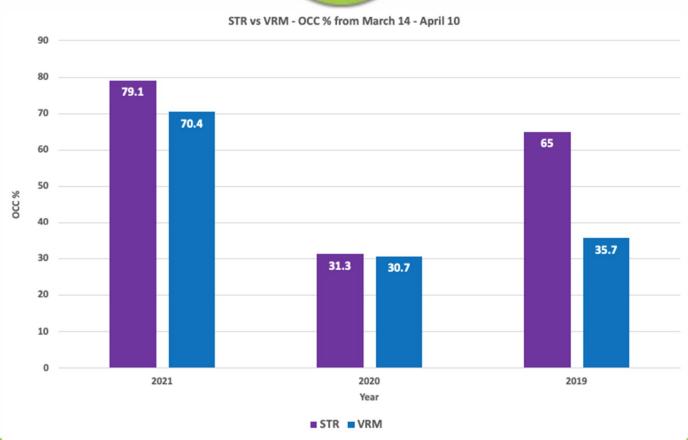




# Occupancy - VRM vs. Hotel



# (STR vs. KeyData)



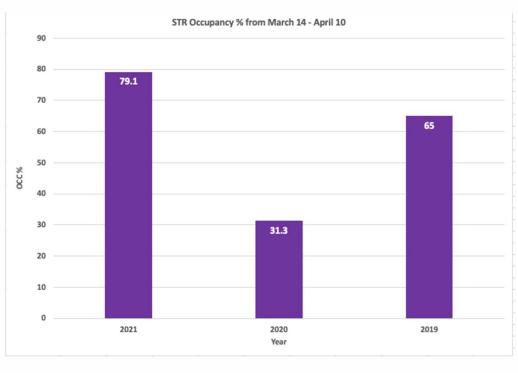
# Occupancy - VRM vs. Hotel

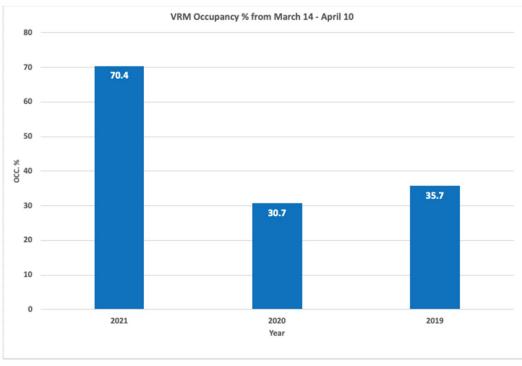


# (STR vs. KeyData)

Hotel Occupancy % (STR)

VRM Occupancy % (KeyData)

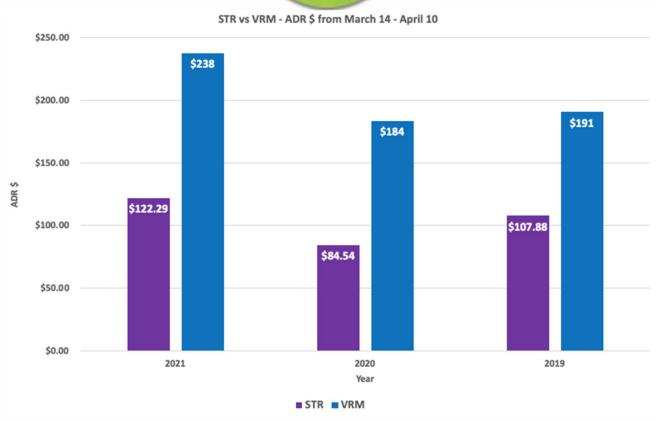




# ADR - VRM vs. Hotel



# (STR vs. KeyData)



### ADR - VRM vs. Hotel



# (STR vs. KeyData)

Hotel ADR \$ (STR)

VRM ADR \$ (KeyData)



#### Arrivalist: Jan. - Mar. 2021







# ORGANIC SOCIAL MEDIA OVERVIEW

## Facebook Top Posts

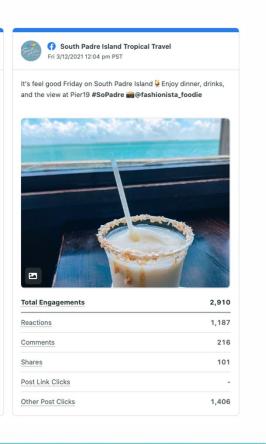






1,981

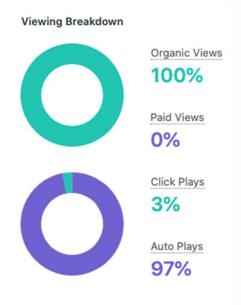
Other Post Clicks



#### Facebook Video Performance







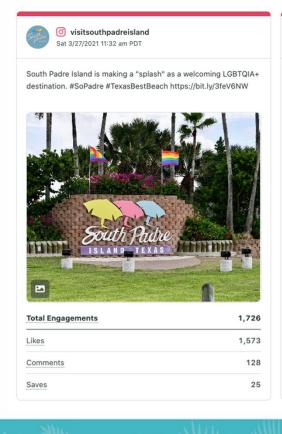
# Instagram Audience Growth



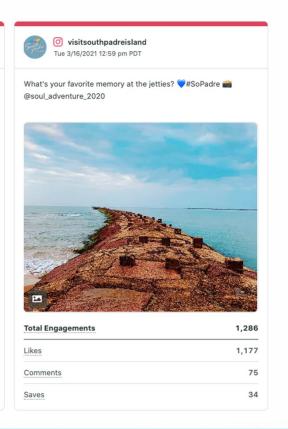


# Instagram Top Posts





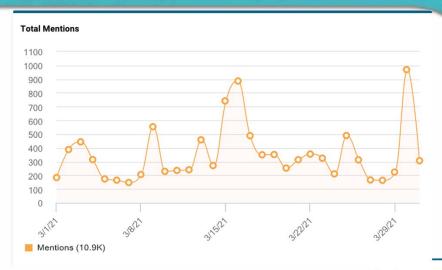






# CISION REPORT

#### Cision Report - Monthly





10.9K

**Total Mentions** 

The total number of news stories for a specified time period.

9.5B

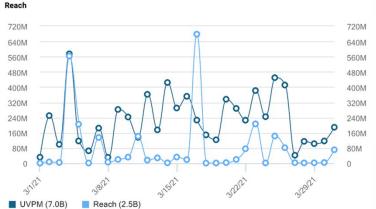
**Total Reach** 

A globally consistent baseline metric for measuring the reach of a media outlet.

\$15.6M

**Total Publicity Value** 

A scoring system that creates an approximate value for a news article.



CISION

#### Cision Report - Monthly



#### **Top Locations by Country**

- United States 10,538
- Canada 49

#### **Top Stories (Headlines)**

- I Can't Even Put Into Words How Angry I Am at Spring Breakers
- Orcas Breach Near Boat in Texas
- SpaceX hopes to launch and land a new prototype of its Starship mega-rocket this week
- The best spots to visit in your RV this summer
- Spring Road Trip Guide

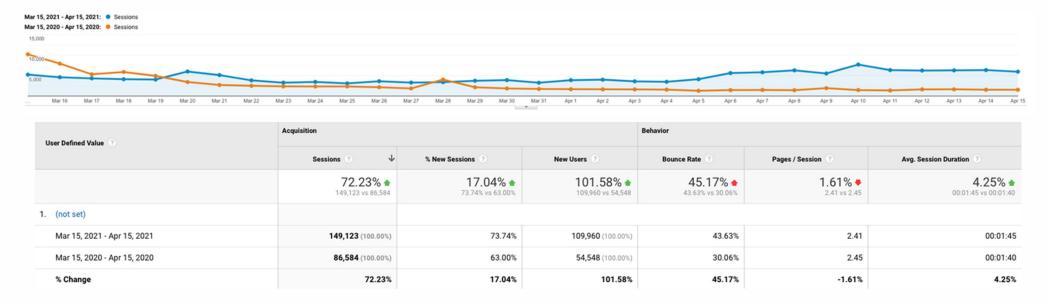




# WEBSITE OVERVIEW

## Website Analytics





Website YOY increased by 101.58% by users, Pages/Session has decreased, but Avg. Session has increased.

# Website Analytics



City	Session
Houston	
Mar 15, 2021 - Apr 15, 2021	15,500 (11.51%)
Mar 15, 2020 - Apr 15, 2020	5,939 (7.53%)
% Change	160.99%
Austin	
Mar 15, 2021 - Apr 15, 2021	12,907 (9.59%)
Mar 15, 2020 - Apr 15, 2020	2,992 (3.79%)
% Change	331.38%
San Antonio	
Mar 15, 2021 - Apr 15, 2021	10,081 (7.49%)
Mar 15, 2020 - Apr 15, 2020	2,841 (3.60%)
% Change	254.84%
Dallas	
Mar 15, 2021 - Apr 15, 2021	9,315 (6.92%)
Mar 15, 2020 - Apr 15, 2020	3,385 (4.29%)
% Change	175.18%
South Padre Island	
Mar 15, 2021 - Apr 15, 2021	5,474 (4.07%)
Mar 15, 2020 - Apr 15, 2020	4,059 (5.14%)
% Change	34.86%

## Top Users by Location & YOY Percent Change Mar. 15 - April 15, 2021

- 1. Houston
- 2. Austin
- 3. San Antonio
- 4. Dallas
- 5. South Padre Island

#### Other Cities in Top 10

- Brownsville
- Fort Worth
- Harlingen
- Pharr





# EXECUTIVE SUMMARY

The South Padre Island campaigns overall have produced a total of 2,762,046 impressions and 34,478 clicks, giving a total overall CTR of 1.25% for the month of April thus far. The sopadre.com website has seen a total of 57,565 Users (up 290% vs 14,763 in FY20), 70,669 Sessions (up 227% vs 21,574 in FY20) and 149,369 Pageviews (up 193% vs 50,974 in FY20). We expect these numbers to increase as the campaign matures.



#### SPI | LEISURE PERFORMANCE (By Tactic)

April 1-14, 2021

Highlights: All line items are on pace since our start except for two-line items. Pinterest has had a slow start as we are just coming back online for paid media, we should see an uptick in performance towards the end of the month. Native Video was having some trouble getting approved by the network but

Platform	Geo	Creative	Impressions	Clicks	CTR
Google SEM	Texas (Except RGV)	SEM Ad Copy	4,230	754	17.83%
Facebook & Instagram Image	Texas (Except RGV)	1080×1080	284,830	806	028%
Facebook & Instagram Video	Texas (Except RGV)	15 or 30 second Video	168,224	1,284	.76%
Facebook & Instagram Retargeting	Texas (Except RGV)	1080x1080	55,592	921	1.66%
Pinterest	Texas (Except RGV)	1080x1080	2,437	97	3.98%
YouTube	Texas (Except RGV)	15 or 30 second video	20,359	271	1.33%
Retargeting Display	Texas (Except RGV)	300x250,300x50, 328x480, 728x90	60,537	237	.39%
Retargeting Video	Texas (Except RGV)	15 or 30 second video	51,185	104	.20%
Device ID Targeting	Texas (Except RGV)	300×250 300×50, 328×480, 728×90	89,216	413	.46%
Device ID Video	Texas (Except RGV)	15 or 30 second video	31,490	188	.60%
Cross Platform	Texas (Except RGV)	300x250,300x50, 328x480,728x90	47,492	113	.24%
Cross Platform Video	Texas (Except RGV)	15 or 30 second video	21,279	40	.19%
Cross Platform Conquesting	Texas (Except RGV)	300x250,300x50, 328x480,728x90	4,054	40	.99%
Native	Texas (Except RGV)	Native Ad Specs	20,371	33	.16%
Native Video	Texas (Except RGV)	15 or 30 second video	0	0	0
Totals			840,937	5,301	.63%

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# SPI | MEXICO PERFORMANCE (By Tactic)

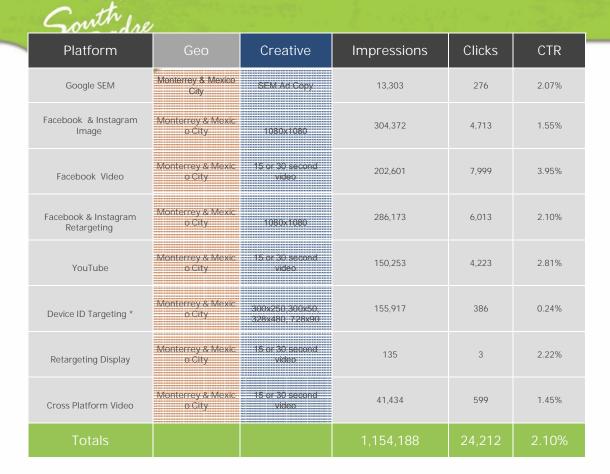
March 29 - April 14, 2021

#### Highlights:

Every tactic is on pace besides for Retargeting Display, which didn't see impressions until April 13th.

Everything is above benchmark besides Device ID being slightly below. We can expect this to go up as we progress forward.

We are seeing our highest



<sup>\*</sup>Device ID went live on 3/29/2021

the atkins group 28

#### SPI | NATURE TOURISM -ECO TRAVELER PERFORMANCE (By Tactic)

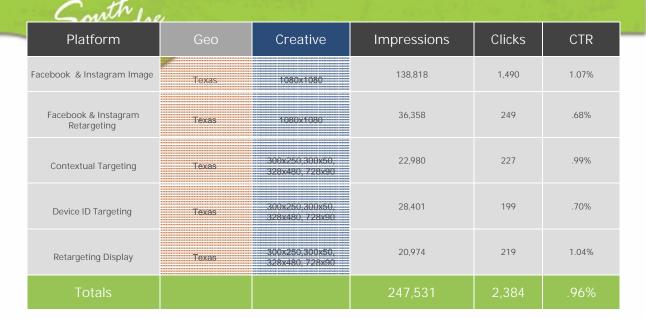
April 1-14,2021

#### Highlights:

Facebook & Instagram Image campaigns are both outpacing expectations.

Retargeting Display had a slow start but has now been pacing well this week.

All line items have higher than average CTRs.



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#### SPI | NATURE TOURISM -FISHING PERFORMANCE (By Tactic)

April 1-14, 2021

#### Highlights:

Device ID and Retargeting
Display started behind pace, but
have since been on pace.

We are seeing higher than average CTRs in all line items.



Platform	Geo	Creative	Impressions	Clicks	CTR
Facebook & Instagram Image	Texas		80,356	838	1.04%
Facebook & Instagram Retargeting	Texas	1 <del>080</del> x1080	27,729	236	.85%
Contextual Targeting	Texas	300x250,300x50, 328x480,728x90	23,206	190	.82%
Device ID Targeting	Texas	300x250;300x50; 328x480; 728x90	28,350	127	.45%
Retargeting Display	Texas	300x250;300x50; 328x480; 728x90	19,292	195	1.01%
Totals			178,933	1,586	.89%

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# SPI AIRLIFT PERFORMANCE (By Tactic)

April 1-14, 2021

Highlights: Here we are live on all tactics except for the Device ID Targeting for DOOH and GSTV line item. We are waiting for our DOOH and GSTV lines to serve more impressions as we need to track people who have seen our outdoor ad units before we can serve them an add on their phone.

#### SPI | Airlift | Brownsville

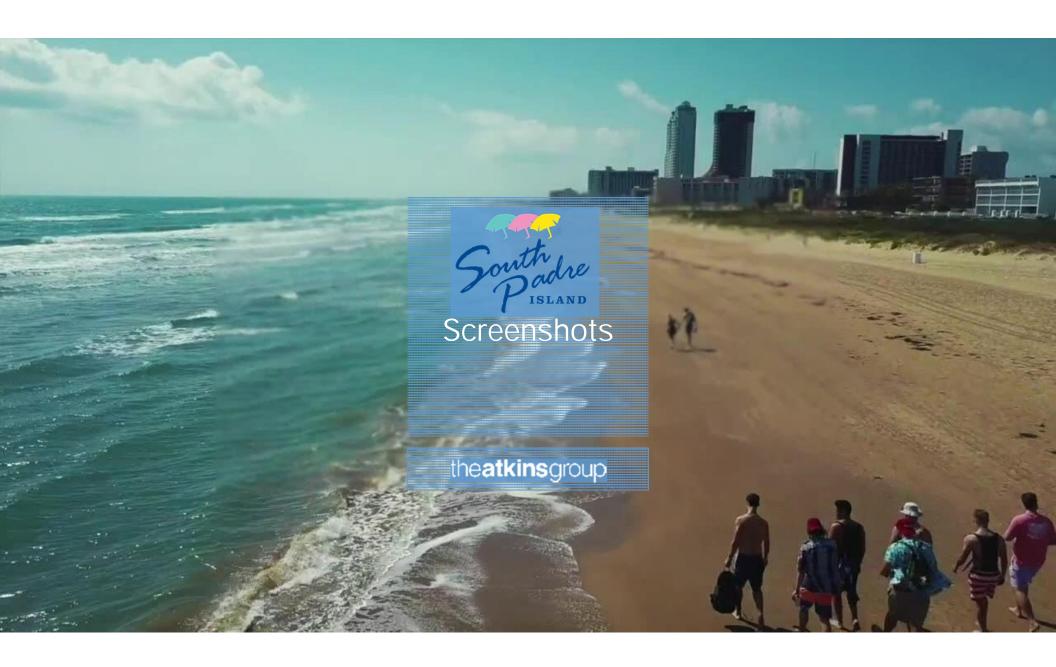
Platform	Geo	Creative	Impressions	Clicks	CTR
Retargeting	Houston, Dallas	300x250;300x50; 328x480;728x90	65,272	148	.23%
Device ID Targeting	Houston, Dallas	300x250,300x50, 328x480,728x90	91,073	372	.41%
DOOH Billboards & GSTV	Houston, Dallas	DOOH Specs	22,340	-	-
Totals			178,685	520	.29%

#### SPI | Airlift | Valley International

Platform	Geo	Creative	Impressions	Clicks	CTR
Retargeting	Austin, Houston, Dallas, Denver, Chicago	300x250:300x50; 328x480:728x90	69,688	194	.28%
Device ID Targeting	Austin, Houston, Dallas, Denver, Chicago	300x250,300x50, 328x480,728x90	69,744	281	.40%
DOOH Billboards & GSTV	Austin, Houston, Dallas, Denver, Chicago	DOOH Specs	22,340	-	-
Device ID   DOOH Billboards & GSTV*	Austin, Houston, Dall as, Denver, Chicago	300×250,300×50, 328×480,728×90	-	-	-
Totals			161,772	475	.29%

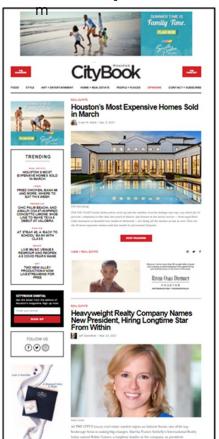
the atkins group

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## **BANNER ADS**

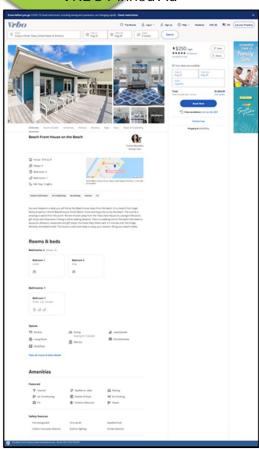
HoustonCityBook.co



Culture Map Dallas



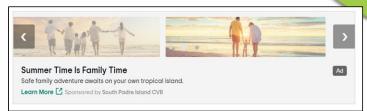
South re Pusing Pinned Ad



Pandora Mobile Display



# BANNER Ads: TripAdvisor





Verano es tiempo de familia

Una aventura familiar segura te espera en tu propia isla tropical.

Verano es tiempo de familia
Una aventura familiar segura te espera en tu propia isla tropical.

Más Información C

Sponsored by South Padre Island CVB

Summer time is family time

Safe adventure awaits on your own tropical Island. South Padre Island. A place alive with fun, sun & encless good times. Make it yours at sopadre.com

<u>Texas</u> Imp: 65,713

Clicks: 68 CTR: .10%

**Mexico** 

Imp: 52,853 Clicks: 57 CTR: .11%

## **EBLASTS**



eTarget, 4/6

Plan Your Trip Places To Stay Experiences

Who needs a hug? Grandparents are ready to hug grandchildren. anxious to hang out. Brothers-in-law want to compare quarantine st ready for summer family time. We've waited so long! Plan to reunite Texas' best beach - South Padre Island!

Learn More

Imp: 589,285 Clicks: 13,276

CTR: 2.3%





|Houston CityBook 4/1

**CityBook** Digital

View this email in your browser



Who needs a hug? Grandparents are ready to hug grand Cousins are anxious to hang out. Brothers-in-law want to comp stories. We're all ready for summer family time. We've wait Plan to reunite this summer at Texas' best beach - South Pa

Learn More



So Epic. So Padre.

It just might be the best year-round bay (nearshore), offshore and surfcasting you'll ever find and it's all yours. Whether you've been fishing for years or never held a rod in your life, go where the big fish roam!

Learn More

# SO ENTICING. SO PADRE.



After a day of fishing, head over to one of several Island restaurants that will prepare your fresh catch a variety of ways. Whether you want it fried, gilled or blackened, it doesn't get any better than your own fresh catch.



City of South Padrie Island Convention & Visitors Bureau I 1-800-SOP/IDRE

Imp: 33,179 Clicks: 24 CTR: .07%

ClassTag, 3/31

# classtag



Enter to win the South Padre Island **Family Vacation** Sweepstakes! ENTER NOW

an win a beautiful summer vacation for your family!

nertime is family time - make it memorable with a family getaway to Texas' peach - South Padre Island. The Island has miles of unspoiled beach and less fun family-friendly activities make it the perfect place to relax together. re the wide-open spaces on the north end of the Island by horseback. Fish the jetty. Build epic sandcastles. Add to your shell collection.

Padre Island has put together a great package for one of our lucky families cludes a hotel stay, tickets to local attractions, and more!

miss this opportunity to win a free beach getaway for your family.

Enter now!

# **ONLINE ARTICLES**



4/12	https://storystudio.mysanantonio.com/host-your-family-reunion-in-paradise/
4/12	https://storystudio.chron.com/host-your-family-reunion-in-paradise/
4/15	https://austin.culturemap.com/news/travel/04-15-21-south-padre-island-safe-beach-vacation/?preview=1#slide=0
4/5	https://austinrelocationguide.com/south-padre-island-texas/
4/5	https://destinationdfw.com/visit-south-padre-island/
4/5	https://austinmoms.com/2021/04/12/texans-are-ready-ready-to-get-together-safely-at-the-best-beach-in-the-state-south-padre-island/
4/1	https://www.houstoniamag.com/sponsored/2021/03/summer-time-is-family-time
4/14	https://app.robly.com/archive?id=d731ccbcfad809521056c48b7978540d&v=true
4/13	https://app.robly.com/archive?id=87ab31a3dc1e6b1fb84b3d6b03d3a89e&v=true
	https://www.ksat.com/sponsored/2020/03/13/10-fun-things-to-do-in-south-padre-island/

## **INTERACTIVE**

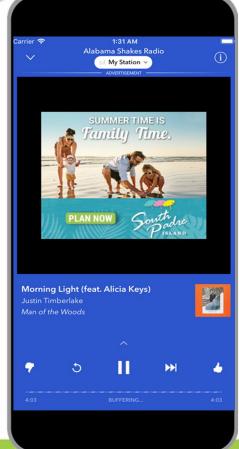
Pandora Video Everywhere



Pandora Mobile Audio







Pandora PAX Podcast



# **SOCIAL POSTS**



### Austin Moms Blog FB post, 4/7



Houstonia IG Story, 4/1



KSAT, SA Live FB post, 4/5



# **PRINT ADS**

Lone Star Outdoor News Fishing Annual

3/26









# SPECIAL EVENTS

# 2021 Events Scheduled



#### **Last Month's Events**

#### SPI Triathlon

 First event post COVID - Event was held successfully and safely by Ms. Karen Watt in collaboration with Parrot Eyes and SPI First responders. (Post-event report to follow next month)

### • Family Sandcastle World Championship

 Ongoing - Has made a few changes to his day to day operation to benefit the participants as well as the event. Have heard nothing but great reviews from participants so far.

## **Upcoming Events**

#### Sand Crab Run

 Scheduled for Saturday, April 24, 2021 starting/ending at The Pearl.

## Knights of Columbus Fishing Tournament

 Scheduled May 7-8, 2021 launching from Jim's pier, and setting up awards ceremony on The Green.

## Upcoming Events cont'd.

#### ProAm Beach Soccer

 Scheduled for May 22-23, 2021. This event will be on the beach behind Beachpark at Isla Blanca.

#### Jailbreak

 Scheduled for May 22, 2021. This event just recently got approved by Cameron County Commissioners last week. The event has 2,000 people registered, and has opened up a few more waves for registration.





# **Thank You**



## CITY OF SOUTH PADRE ISLAND CONVENTION AND VISITORS ADVISORY BOARD AGENDA REQUEST FORM

MEETING DATE: April 20, 2021

NAME & TITLE: Linette Hernandez, Management Assistant

**DEPARTMENT:** Convention and Visitors Bureau

**ITEM** 

Discussion and possible action concerning new meeting date for May 2021. (Till)

ITEM BACKGROUND

N/A

**BUDGET/FINANCIAL SUMMARY** 

N/A

**COMPREHENSIVE PLAN GOAL** 

N/A

**LEGAL REVIEW** 

Sent to Legal: No

Approved by Legal: No

**RECOMMENDATIONS/COMMENTS:**