

January 13, 2011

**PROPERTY TAX COLLECTIONS**

		G.F. FY 2011	I&S FY 2011	TOTAL FY 2011	FY 2010	CHANGE	YTD
OCT	10	953,342.30	109,548.06	1,062,890.36	1,278,200.11	-16.84%	-16.84%
NOV	10	2,331,023.52	267,975.59	2,598,999.11	2,145,275.02	21.15%	6.96%
DEC	10	426,640.19	49,391.07	476,031.26	483,387.63	-1.52%	5.91%
JAN	11			0.00	633,716.49	-100.00%	-8.87%
FEB	11			0.00	766,442.91	-100.00%	-22.03%
MAR	11			0.00	128,325.12	-100.00%	-23.87%
APR	11			0.00	168,092.79	-100.00%	-26.15%
MAY	11			0.00	70,190.49	-100.00%	-27.07%
JUN	11			0.00	100,375.88	-100.00%	-28.34%
JUL	11			0.00	68,581.29	-100.00%	-29.18%
AUG	11			0.00	40,919.91	-100.00%	-29.67%
SEP	11			0.00	38,286.25		
TOTAL		<u>3,711,006.01</u>	<u>426,914.72</u>	<u>4,137,920.73</u>	<u>5,921,793.89</u>		

**BUDGET AMOUNTS:**

0.67

0.66	<u>5,589,714.00</u>	<u>639,175.00</u>	<u>6,228,889.00</u>	<u>5,764,166.06</u>
------	---------------------	-------------------	---------------------	---------------------

Collections show current and delinquent tax collections as reported on the general ledger and annual audit.

Penalty and interest collections are not included in the above totals.