NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO July 14, 2010.

OCCUPANCY TAX COLLECTIONS

July 20, 2010

FY2010			FY2009		FY2008	
OCT 09	189,389.53		OCT 08	$ 135,741.09	OCT 07	242,336.91
NOV 09	104,781.97		NOV 08	109,803.11	NOV 07	138,679.52
DEC 09	123,877.44		DEC 08	103,187.14	DEC 07	140,632.19
JAN 10	123,679.81		JAN 09	116,613.66	JAN 08	150,365.43
FEB 10	190,486.73		FEB 09	134,788.48	FEB 08	190,096.30
MAR 10	577,674.63		MAR 09	428,533.36	MAR 08	617,745.97
APR 10	364,809.71		APR 09	324,595.51	APR 08	271,794.40
MAY10	465,445.40		MAY 09	380,046.99	MAY 08	482,285.73
JUN 10	846,379.55		JUN 09	735,283.17	JUN 08	991,575.63
JUL 10			JUL 09	1,155,187.97	JUL 08	831,693.60
AUG 10			AUG 09	704,213.88	AUG 08	402,448.08
SEP10			SEP 09	294,425.38	SEP 08	122,072.81
TOTAL	$ 2,986,524.77	58.38%	OF BUDGET	$ 4,622,419.74		$ 4,581,726.57
Budget	$ 5,115,921.00					

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.