

REVISED
NOTICE OF REGULAR MEETING
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, WILL HOLD A REGULAR MEETING ON:

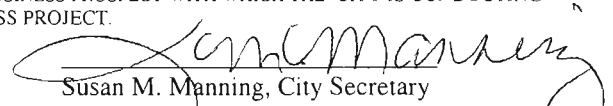
WEDNESDAY, OCTOBER 2, 2019
6:00 P.M. AT THE MUNICIPAL BUILDING,
CITY COUNCIL CHAMBERS, 2ND FLOOR
4601 PADRE BOULEVARD, SOUTH PADRE ISLAND, TEXAS

1. Call to order
2. Pledge of Allegiance and Texas Pledge
3. Public Comments and Announcements: *This is an opportunity for citizens to speak to Council relating to agenda or non-agenda items. Speakers are required to address Council at the podium and give their name before addressing their concerns. [Note: State law will not permit the City Council to discuss, debate or consider items that are not on the agenda. Citizen comments may be referred to City Staff or may be placed on the agenda of a future City Council meeting]*
4. Presentations and Proclamations:
 - a. Proclamation: 2019 Fire Prevention Week
 - b. Proclamation: National Breast Cancer Awareness Month
 - c. Proclamation: Domestic Violence Awareness Month
5. Approve Consent Agenda:
 - a. Approve minutes of September 18, 2019 workshop and regular meeting. (Manning)
 - b. Approve invoices for payment. (Gimenez)
 - c. Approve Resolution No. 2019-42 for the temporary closure of Park Road 100 (Padre Boulevard) for the Annual 2019 Christmas Parade on Friday, December 6, 2019 with a backup date of Friday, December 13, 2019 in case of inclement weather and authorize the City Manager to execute the agreement with the Texas Department of Transportation (TxDOT). (Huffman)
 - d. Approve amendment for project grant agreement RPT 1903(29)39_19 in the amount of \$157,588 and authorize the City Manager to enter into grant. (Arriaga)
 - e. Approve budget amendment to accept and allocate auction proceeds in the amount of \$25,658 to cover fleet purchases as identified in the fleet DMAIC. (Sanchez)
6. Update, discussion and possible action on the Golf Cart Steering Committee. (Dalton)
7. Discussion and action on first reading to adopt Ordinance No. 19-15 amending Chapter 23 – Subdivision Regulations to comply with amended state legislature. (Hanley)


8. Discussion and action on first reading to adopt Ordinance No. 19-16 amending the City's fiscal year 2018-19 operating budget to incorporate prior budget amendments and budget modifications from the months of March 2019 through September 2019. (Gimenez)
9. Discussion and action regarding the Request for Proposals (RFP) for SPI Group Business Media and authorize the City Manager to execute the agreement with The Atkins Group. (Caum)
10. Discussion and action to award the contract for repairs of the Convention Centre Marley Cooling Tower Motor, gearbox, shaft and fan assembly to Trane in the amount of \$19,629.90, authorize the City Manager to execute the contract and approve budget amendment in the amount of \$20,000 from excess reserves. (Caum)
11. Discussion and action to approve a budget enhancement in the amount of \$10,000 from CVB excess reserves for the change order request for additional services from CH Johnson regarding the Convention Centre Expansion Feasibility Study update. (Caum)
12. Discussion and action to authorize the City Manager to enter into negotiations for contract of design services for the skate park portion of the John L. Tompkins Park Phase II. (Hanley)
13. Presentation, discussion and possible action on Beach Access Restroom Survey results. (Boburka)
14. CLOSED EXECUTIVE SESSION: PURSUANT TO SECTION 551.072, DELIBERATIONS ABOUT REAL PROPERTY; A CLOSED EXECUTIVE SESSION WILL BE HELD TO DISCUSS:
 - a. The purchase, exchange, lease or value of real property for public parking purposes.
15. Discussion and possible action regarding the purchase, exchange, lease or value of real property for public parking purposes.
16. Adjourn.

WE RESERVE THE RIGHT TO GO INTO EXECUTIVE SESSION REGARDING ANY OF THE ITEMS POSTED ON THIS AGENDA, PURSUANT TO SECTIONS 551.071, CONSULTATION WITH ATTORNEY; 551.072, DELIBERATIONS ABOUT REAL PROPERTY; 551.073, DELIBERATIONS ABOUT GIFTS & DONATIONS; 551.074, PERSONNEL MATTERS; 551.076, DELIBERATIONS ABOUT SECURITY DEVICES; AND/OR 551.087, DISCUSS (1) COMMERCIAL OR FINANCIAL INFORMATION RECEIVED FROM A BUSINESS PROSPECT WITH WHICH THE CITY IS CONDUCTING NEGOTIATIONS, OR (2) FINANCIAL OR OTHER INCENTIVES TO THE BUSINESS PROJECT.

DATED THIS THE 27TH DAY OF SEPTEMBER 2019


Susan M. Manning, City Secretary

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE GOVERNING BODY OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON **SEPTEMBER 27, 2019**, AT OR BEFORE 5:30 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.


Susan M. Manning, City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT BUILDING OFFICIAL, DAVID TRAVIS; ADA DESIGNATED RESPONSIBLE PARTY AT (956) 761-8103.

**CITY COUNCIL MEETING
CITY OF SOUTH PADRE ISLAND
CONSENT AGENDA**

MEETING DATE: October 2, 2019

ITEM DESCRIPTION

NOTE: All matters listed under Consent Agenda are considered routine by the City Council of the City of South Padre Island and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and considered separately.

Items to be considered are:

- a. Approve minutes of September 18, 2019 workshop and regular meeting. (Manning)
- b. Approve invoices for payment. (Gimenez)
- c. Approve Resolution No. 2019-42 for the temporary closure of Park Road 100 (Padre Boulevard) for the Annual 2019 Christmas Parade on Friday, December 6, 2019 with a backup date of Friday, December 13, 2019 in case of inclement weather and authorize the City Manager to execute the agreement with the Texas Department of Transportation (TxDOT). (Huffman)
- d. Approve amendment for project grant agreement RPT 1903(29)39_19 in the amount of \$157,588 and authorize the City Manager to enter into grant. (Arriaga)
- e. Approve budget amendment to accept and allocate auction proceeds in the amount of \$25,658 to cover fleet purchases as identified in the fleet DMAIC. (Sanchez)

RECOMMENDATIONS/COMMENTS

Approve Consent Agenda

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Susan Manning, City Secretary

DEPARTMENT: City Manager's Office

ITEM

Approve the minutes of September 18, 2019 workshop and regular meeting.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

Approve Minutes

5-2

**MINUTES
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL WORKSHOP**

WEDNESDAY, SEPTEMBER 18, 2019

I. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a workshop on Wednesday, September 18, 2019 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor McNulty called the workshop to order at 4:00 p.m. A quorum was present: Mayor Patrick McNulty, Council Members Ken Medders, Jr., Kerry Schwartz, Joe Ricco, Alita Bagley and Eva-Jean Dalton.

City staff members present were City Manager Randy Smith, Fire Chief Doug Fowler, CVB Director Ed Caum and City Secretary Susan Manning.

II. PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

Mayor McNulty led the Pledge of Allegiance. The Texas Pledge was not given.

III. PUBLIC COMMENTS AND ANNOUNCEMENTS

None.

IV. DISCUSSION REGARDING THE CONVENTION AND VISITOR BUREAU MARKETING AND STRATEGIC PLANNING. (CAUM)

Convention and Visitors Advisory Board Chairman and Vice Chairman, Daniel Salazar and Tom Goodman gave an overview on the Convention and Visitor Bureau's marketing and strategic planning while highlighting the marketing of seasons, special events, meetings and groups, tourist markets and the strategic planning process and long-term branding.

V. DISCUSSION REGARDING THE POSSIBLE EXPANSION OF THE CONVENTION CENTRE. (CAUM)

Convention & Visitor Bureau Director Ed Caum gave a brief update, based on previous discussions, of the progress of the Convention Centre Expansion Study. Ed stated that the study is expected to be completed and presented sometime in October 2019.

VI. ADJOURN.

There being no further discussion, Mayor McNulty adjourned the meeting at 4:56 p.m.

Susan M. Manning, City Secretary

APPROVED

Patrick McNulty, Mayor

**MINUTES
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL REGULAR MEETING**

WEDNESDAY, SEPTEMBER 18, 2019

I. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a Regular Meeting on Wednesday, September 18, 2019 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor McNulty called the meeting to order at 5:30 p.m. A quorum was present: Mayor Patrick McNulty, Council Members Ken Medders, Jr., Kerry Schwartz, Joe Ricco, Alita Bagley and Eva-Jean Dalton.

City staff members present were City Manager Randy Smith, Director of Operations Wendi Delgado, Chief Financial Officer Rodrigo Gimenez, Public Works Director Alex Sanchez, Chief of Police Claudine O'Carroll, Fire Chief Doug Fowler, Shoreline Management Director Kristina Boburka, Planning Director Aaron Hanley, Assistant Public Works Director Jon Wilson, Public Information Officer Angelique Soto and City Secretary Susan Manning.

II. PLEDGE OF ALLEGIANCE AND TEXAS PLEDGE

Mayor McNulty led the Pledge of Allegiance and the Texas Pledge.

III. PUBLIC COMMENTS AND ANNOUNCEMENTS

Public comments and announcements were given at this time.

IV. PRESENTATIONS AND PROCLAMATIONS:

- a. PRESENTATION: SEPTEMBER BIRD OF THE MONTH**
- b. PROCLAMATION: 2019 UNITED WAY CAMPAIGN**

V. APPROVE CONSENT AGENDA:

Council Member Medders made a motion, seconded by Council Member Bagley to approve the Consent Agenda. Motion carried on a unanimous vote.

- a. APPROVE MINUTES OF SEPTEMBER 4, 2019 REGULAR MEETING. (MANNING)**
- b. APPROVE INVOICES FOR PAYMENT. (GIMENEZ)**

Invoices approved for payment were paid by General Fund checks numbered 145315 through 145405 and EFT payments totaling \$599,886.05.

- c. **APPROVE RESOLUTION NO. 2019-39 TO RECOGNIZE THAT 2020 BE “THE YEAR TO EMBRACE THE GULF”. (BOBURKA)**

A true and correct copy of said Resolution was placed in the City’s Resolution Book and entitled Resolution No. 2019-39, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

- d. **APPROVE RESOLUTION NO. 2019-40 TO EXECUTE AN AGREEMENT FOR A LOCAL ON-SYSTEM IMPROVEMENT PROJECT (LOSA) FOR THE PR 100 (PADRE BOULEVARD) MEDIAN, BOARDWALK, AND SIDEWALK IMPROVEMENTS AND AUTHORIZE THE CITY MANAGER TO SIGN THE LOSA AGREEMENT, AS REQUIRED BY THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT). (SANCHEZ)**

A true and correct copy of said Resolution was placed in the City’s Resolution Book and entitled Resolution No. 2019-40, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

- e. **APPROVE AMENDMENTS TO THE PURCHASING POLICY TO REMAIN CURRENT WITH LEGAL REQUIREMENTS AND BEST PRACTICES. (GIMENEZ)**

- f. **APPROVE BUDGET AMENDMENT IN THE AMOUNT OF \$10,000 TO PROVIDE FUNDING FOR THE LAGUNA MADRE YOUTH CENTER. (COUNCIL)**

- g. **APPROVE A BUDGET AMENDMENT TO ALLOCATE GRANT FUNDS FOR TRAINING IN THE AMOUNT OF \$3290. (FOWLER)**

- VI. **DISCUSSION AND POSSIBLE ACTION TO AUTHORIZE THE CITY MANAGER TO CONTINUE USE OF ON-DEMAND LEGAL SERVICES FROM THE LAW FIRM OF DENTON, NAVARRO, ROCHA, BERNAL & ZECH, P.C. ON AN AS NEEDED BASIS AND PURSUANT TO THE TERMS OF THE RATE SCHEDULE EFFECTIVE OCTOBER 1, 2019. (SMITH)**

Council Member Bagley made a motion to approve continued use of on-demand legal services from Denton, Navarro, Rocha, Bernal & Zech on an as needed basis and rate schedule effective October 1, 2019. Council Member Dalton seconded the motion, which passed unanimously.

- VII. **DISCUSSION AND ACTION TO APPROVE AND ADOPT FIRST READING OF ORDINANCE NO. 19-15 AMENDING THE FEE SCHEDULE FOR FIRE DEPARTMENT, BUILDING DEPARTMENT, PLANNING DEPARTMENT, AND PUBLIC WORKS DEPARTMENT; INCLUDING TEXT AMENDMENTS TO CHAPTER 2, SECTION 2-75, CHAPTER 4, SECTION 4-3, CHAPTER 4,**

SECTION 4-16, AND CITY WEBSITE (PULLED FROM THE SEPT. 4, 2019 CITY COUNCIL MEETING). (HANLEY)

After some discussion, Council Member Medders made a motion to table. Motion was seconded by Council Member Bagley. Motion carried unanimously.

VIII. DISCUSSION AND ACTION TO APPROVE AND ADOPT RESOLUTION NO. 2019-41 RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE ADOPTED BUDGET FOR FISCAL YEAR 2019-20. (GIMENEZ)

Council Member Bagley made a motion, seconded by Council Member Ricco to approve and adopt Resolution No. 2019-41 ratifying the property tax increase for fiscal year 2019-20. Motion passed unanimously.

A true and correct copy of said Resolution was placed in the City's Resolution Book and entitled Resolution No. 2019-20, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

IX. DISCUSSION AND ACTION TO APPROVE SECOND AND FINAL READING TO ADOPT ORDINANCE NO. 19-14 ESTABLISHING THE AD VALOREM AND PERSONAL PROPERTY TAX RATE OF .315640 FOR TAX YEAR 2019, AND SETTING THE ASSESSED VALUATION AT ONE HUNDRED PERCENT (100%) OF THE FAIR MARKET VALUE AND PROVIDING FOR DISCOUNTS IN THE EVENT OF EARLY PAYMENT, AND PROVIDING FOR PENALTY AND INTEREST IN ACCORDANCE WITH STATE LAW. (GIMENEZ)

Council Member Bagley made a motion to approve second and final reading of Ordinance No. 19-14 and moved that the property tax rate be increased by the adoption of a tax rate of \$.315640, which is effectively a 2.9 percent increase in the tax rate. Council Member Dalton seconded the motion. An individual roll call was made with all Council Members casting an aye vote. Motion carried unanimously.

A true and correct copy of said Ordinance was placed in the City's Ordinance Book and entitled Ordinance No. 19-14, and, by reference hereto, included in these Minutes as if fully set out and spread upon the pages of the Minutes Book.

X. UPDATE, DISCUSSION AND POSSIBLE ACTION REGARDING SUBSTANDARD STRUCTURES ON SOUTH PADRE ISLAND. (RICCO/SCHWARTZ/TRAVIS)

Building Official David Travis gave an update regarding the substandard structures on South Padre Island. No action was taken.

XI. DISCUSSION AND ACTION FOR APPROVAL OF THE CITY'S COASTAL MANAGEMENT PROGRAM (CMP) CYCLE 25 FINAL GRANT APPLICATIONS AND TO AUTHORIZE THE MAYOR AND CITY MANAGER TO SIGN. (BOBURKA)

- a. **WHITECAP CIRCLE BEACH ACCESS DEVELOPMENT.**
- b. **ASSESSMENT AND INVESTIGATION ON THE BEACH AND DUNE CONDITIONS AT SOUTH PADRE ISLAND.**
- c. **SOUTH PADRE ISLAND LIVING SHORELINE.**
- d. **SOUTH PADRE ISLAND WIND AND WATER SPORTS PARK.**

Council Member Schwartz made a motion, seconded by Council Member Medders to approve the CMP grant applications with the re-ranking of switching item b (assessment and investigation on the beach and dune conditions) with item d (Wind and Water Sports Park) and authorize the Mayor and City Manager to sign the necessary documents. Motion passed on a unanimous vote.

12. PUBLIC HEARING: TO DISCUSS SUBMISSION FOR THE TEXAS PARKS AND WILDLIFE DEPARTMENT'S BOATING ACCESS GRANT APPLICATION TO IMPROVE THE POLARIS STREET BOAT RAMP. (BOBURKA)

At 6:24 p.m., Mayor McNulty opened the Public Hearing.

Proponents: Virginia Guillot Opponents: None

Mayor McNulty closed the Public Hearing at 6:25 p.m.

XIII. DISCUSSION AND ACTION TO APPROVE SUBMISSION OF THE TEXAS PARKS AND WILDLIFE DEPARTMENT'S BOATING ACCESS GRANT APPLICATION TO IMPROVE THE POLARIS STREET BOAT RAMP. (BOBURKA)

Council Member Ricco made a motion to approve the submission of the Texas Parks and Wildlife Department Boating Access Grant application for the purpose to improve the Polaris Street boat ramp. Motion was seconded by Council Member Schwartz, which carried unanimously.

XIV. DISCUSSION AND ACTION REGARDING FIRST READING OF ORDINANCE NO. 2019-16 AMENDING CHAPTER 23 – SUBDIVISION REGULATIONS TO COMPLY WITH AMENDED STATE LEGISLATURE. (HANLEY)

This item was pulled.

XV. DISCUSSION AND ACTION TO AWARD CONTRACT FOR THE REPAIRS OF THE CONVENTION CENTRE BOARDWALK TO SPAWGLASS CONSTRUCTION, INC. IN THE AMOUNT \$386,843.10, APPROVE A BUDGET AMENDMENT FROM EXCESS RESERVES IN THE AMOUNT OF \$400,000 AND AUTHORIZE THE CITY MANAGER TO EXECUTE THE CONTRACT. (CAUM)

5-7

This item was pulled.

XVI. DISCUSSION AND ACTION TO APPOINT MEMBERS TO VACANCIES IN THE FOLLOWING COMMITTEES:

- a. COMPREHENSIVE PLAN STEERING COMMITTEE**
- b. PARKS & KEEP SPI BEAUTIFUL COMMITTEE**

Council Member Schwartz made a motion, seconded by Council Member Ricco to approve the following appointments to the Comprehensive Plan Steering Committee and Parks & Keep SPI Beautiful Committee. Motion passed unanimously. (Those appointed were selected via a tally as outlined in the City's Home Rule Charter, Section 2.11(d))

Comprehensive Plan Steering Committee: Patrick Beyer, Larry Floyd, Christian Hasbun, Maritza Hoffman, Chris Huffman

Parks & Keep SPI Beautiful Committee: Tonya Tallard

XVII. ADJOURN.

There being no further business, Mayor McNulty adjourned the meeting at 6:30 p.m.

Susan M. Manning, City Secretary

APPROVED

Patrick McNulty, Mayor

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Rodrigo Gimenez, Chief Financial Officer

DEPARTMENT: Finance Department

ITEM

Approve invoices for payment by General Fund checks numbered 145406 through 145505 and EFT payments totaling \$759,832.76.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

Approve payments.

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002434	CINDY BOUDLOCHE	I-DWE201909176483	01 2469	DEBTORS WAGE :	CASE NO 16-10432	145414	1,492.15
						VENDOR 01-002434 TOTALS	1,492.15
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #674	J SANCHEZ	145461	1,000.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #678	R GARZA	145461	2,000.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #953	K RUSCIO	145461	1,500.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #950	M SEELAM	145461	1,500.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #952	G IMAS	145461	1,000.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #959	D SHERWOOD	145461	2,500.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #960	I MACIAS	145461	500.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: 956	F THRASHER	145461	1,000.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #954	B BELTING	145461	2,000.00
01-003069	CAMERON COUNTY CLERK'S	I-102019	01 2422	COUNTY ESCROW: #955	K BEHNAM	145461	1,000.00
						VENDOR 01-003069 TOTALS	14,000.00
01-003185	OFFICE OF THE ATTY GEN	I-C1C201909176483	01 2473	CHILD SUPPORT: ORDER NO	2015-DCL-56	001597	339.23
01-003185	OFFICE OF THE ATTY GEN	I-C1Q201909176483	01 2473	CHILD SUPPORT: CS	2014-DCL-08362	001597	191.54
01-003185	OFFICE OF THE ATTY GEN	I-C1R201909176483	01 2473	CHILD SUPPORT: ORDER NO	08-1471	001597	429.23
01-003185	OFFICE OF THE ATTY GEN	I-C21201909176483	01 2473	CHILD SUPPORT: A/N	0011549506	001597	369.23
01-003185	OFFICE OF THE ATTY GEN	I-C24201909176483	01 2473	CHILD SUPPORT: A/N	0011488748	001597	259.28
01-003185	OFFICE OF THE ATTY GEN	I-C2Y201909176483	01 2473	CHILD SUPPORT: ORDER #	2019-DCL-011	001597	163.85
01-003185	OFFICE OF THE ATTY GEN	I-C51201909176483	01 2473	CHILD SUPPORT: A/N	0012375322	001597	294.33
01-003185	OFFICE OF THE ATTY GEN	I-C77201909176483	01 2473	CHILD SUPPORT: A/N	0010353126	001597	159.23
01-003185	OFFICE OF THE ATTY GEN	I-C82201909176483	01 2473	CHILD SUPPORT: ORDER #	2012-DCL-0866	001597	410.77
01-003185	OFFICE OF THE ATTY GEN	I-C91201909176483	01 2473	CHILD SUPPORT: AG	0012920905	001597	296.77
01-003185	OFFICE OF THE ATTY GEN	I-C93201909176483	01 2473	CHILD SUPPORT: ORDER #	99125207D	001597	101.54
01-003185	OFFICE OF THE ATTY GEN	I-C95201909176483	01 2473	CHILD SUPPORT: CASE #	0013025749	001597	420.00
						VENDOR 01-003185 TOTALS	3,435.00
01-003444	CITIBANK	I-090319	01 2489	PURCHASING CA: AUGUST	PCARD	145504	64,950.55
01-003444	CITIBANK	I-090319	01 48042	MISCELLANEOUS: AUGUST	PCARD	145504	0.08
						VENDOR 01-003444 TOTALS	64,950.63
01-007001	ANA GARZA	I-C04201909176483	01 2473	CHILD SUPPORT: A/N	2003-03-1480-B	145425	194.88
						VENDOR 01-007001 TOTALS	194.88

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-015043	OSPREY	I-27194849-1	01 2489	PURCHASING CA:	OSPREY CREDIT APPLIE	001653	40.28
					VENDOR 01-015043 TOTALS		40.28
01-019222	S.P.I. FIREFIGHTERS AS	I-091719	01 2472	FIREFIGHTERS :	ASSOC DUES PR OF 9-1	145442	361.00
					VENDOR 01-019222 TOTALS		361.00
01-019327	SOUTH PADRE ISLAND PRO	I-091719	01 2487	POLICE DEPT A:	ASSOC DUES PR 9-18-1	000430	75.00
					VENDOR 01-019327 TOTALS		75.00
01-019330	SOUTHWEST AIRLINES	I-P2JSOX	01 1400	PREPAID EXPEN:	RACHEL MULLEN OTL MA	001665	945.36
					VENDOR 01-019330 TOTALS		945.36
01-020045	TEXAS MUNICIPAL LEAGUE	I-JFN9X9YCYNK	01 1400	PREPAID EXPEN:	TML CONFERENCE EVA J	001669	405.00
01-020045	TEXAS MUNICIPAL LEAGUE	I-JPN36P57WH8	01 1400	PREPAID EXPEN:	TML CONFERENCE RANDY	001669	405.00
					VENDOR 01-020045 TOTALS		810.00
01-021096	UNITED AIRLINES	I-6.27.19	01 1400	PREPAID EXPEN:	AIRFARE FOR DMA WEST	001678	290.60
					VENDOR 01-021096 TOTALS		290.60
01-1	DAVIS, PAUL MICHAEL	I-000201909176484	01 2424	MUN. COURT BO:	Bond Refund:44407A	145498	30.00
01-1	HERNANDEZ-VILLEDAS, MA	I-000201909176485	01 2424	MUN. COURT BO:	Bond Refund:E0059874	145499	180.00
01-1	BURGIN, VERONICA	I-000201909176486	01 2424	MUN. COURT BO:	Bond Refund:44570A	145500	270.00
01-1	WACVB	I-072662	01 1400	PREPAID EXPEN:	WACVB: REGISTRATION	001698	790.00
01-1	PAUL GIFFORD	I-091019	01 47046	ANIMAL/COMPOS:	PAUL GIFFORD: REFUND	145455	20.00
					VENDOR 01-1 TOTALS		1,290.00

DEPARTMENT NON-DEPARTMENTAL TOTAL: 87,884.90

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 3

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 511 CITY COUNCIL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-0917038	01 511-0550-033	JOE RICCO	: COUNCIL MEMBER IPAD	001605	94.88
01-001415	AMAZON.COM LLC	I-8016221	01 511-0550-031	KEN MEDDERS	: COFFEE LOCAL MEETING	001605	86.98
						VENDOR 01-001415 TOTALS	181.86
01-003410	SPI CHAMBER OF COMMERC	I-13783	01 511-0550-033	JOE RICCO	: QTRLY PUBLIC AFFAIRS	145462	25.00
01-003410	SPI CHAMBER OF COMMERC	I-13783	01 511-0550-034	KERRY SCHWART	: QTRLY PUBLIC AFFAIRS	145462	25.00
						VENDOR 01-003410 TOTALS	50.00
DEPARTMENT 511 CITY COUNCIL						TOTAL:	231.86

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 4

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 512 CITY MANAGERS OFFICE

INVOICE DATE RANGE: 1/01/1996 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-0221001	01 512-0102	LOCAL MEETING:	LOCAL MEETING/CITY C	001605	9.13
01-001415	AMAZON.COM LLC	I-2153052	01 512-0130	WEARING APPAR:	OFFICE SHIRT MEETING	001605	11.58
01-001415	AMAZON.COM LLC	I-3108244	01 512-0130	WEARING APPAR:	SHIRT FOR LOCAL MEET	001605	24.21
						VENDOR 01-001415 TOTALS	44.92
01-002068	JULIANNA R. BARRON	I-091919	01 512-0550	TRAVEL EXPENS:	MILEAGE REIM. COURT	000448	41.76
						VENDOR 01-002068 TOTALS	41.76
01-003410	SPI CHAMBER OF COMMERC	I-13783	01 512-0102	LOCAL MEETING:	QTRLY PUBLIC AFFAIRS	145462	25.00
						VENDOR 01-003410 TOTALS	25.00
01-011014	JUAN JOSE MORA	I-630	01 512-0101	OFFICE SUPPLI:	3 SPI LOGO EMBROIDER	145429	21.00
						VENDOR 01-011014 TOTALS	21.00

DEPARTMENT 512 CITY MANAGERS OFFICE TOTAL: 132.68

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 5

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 514 PLANNING DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-016110	PADRE ISLAND'S ACE HAR	I-B36238	01 514-0150	MINOR TOOLS &	TOMPKINS PARK CEMENT	001654	29.90
01-016110	PADRE ISLAND'S ACE HAR	I-B36997	01 514-0150	MINOR TOOLS &	POST & ROPE TOMPKINS	001654	8.99
						VENDOR 01-016110 TOTALS	38.89
01-019708	SUTHERLANDS OF PORT IS	I-011756	01 514-0150	MINOR TOOLS &	TOMPKINS POST AND RO	001667	18.29
						VENDOR 01-019708 TOTALS	18.29
01-020240	TEXAS CHAPTER OF AMERI	I-091819	01 514-0513	TRAINING EXPE:	WORKSHOP P & Z COMMI	145485	90.00
						VENDOR 01-020240 TOTALS	90.00
01-024202	ZIMCO MARINE, INC.	I-0176076	01 514-0150	MINOR TOOLS &	ROPE NYLON	001685	705.00
						VENDOR 01-024202 TOTALS	705.00
01-1	NCARB	I-4937496	01 514-0551	DUES & MEMBER:	NCARB: CERTIFICATE A	001724	225.00
						VENDOR 01-1 TOTALS	225.00

DEPARTMENT 514 PLANNING DEPARTMENT TOTAL: 1,077.18

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 6

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 515 TECHNOLOGY DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003914	CONSTANT CONTACT.	I-08142019	01 515-0415	SERVICE CONTR:	CITY EMAIL SUBSCRIPT	001625	45.00
01-003914	CONSTANT CONTACT.	I-08202019	01 515-0415	SERVICE CONTR:	CITY SUBSCRIPTION LI	001625	45.00
					VENDOR 01-003914	TOTALS	90.00
01-004089	DEPT OF INFO RESOURCES	I-19080601N-1	01 515-0501	COMMUNICATION:	08-01-19 TO 08-31-19	000452	7.16
					VENDOR 01-004089	TOTALS	7.16
01-019801	TAGLEROCK TECHNOLOGIES	I-4339	01 515-1004	MACHINERY & E:	SERVERS FOR CITY HAL	145445	49,999.55
					VENDOR 01-019801	TOTALS	49,999.55
01-023053	WALMART COMMUNITY/GEGR	I-7N6YDY4GW7V	01 515-0150	MINOR TOOLS &:	MICRO SD CARD PIO CA	001681	37.98
					VENDOR 01-023053	TOTALS	37.98
01-1	REPAIR SQUAD	I-0-6032	01 515-0150	MINOR TOOLS &:	REPAIR SQUAD: IPAD S	001686	160.00
01-1	SPLASHTOP	I-02680	01 515-0415	SERVICE CONTR:	SPLASHTOP: ON DEMAND	001692	100.00
01-1	SPLASHTOP	I-43270	01 515-0415	SERVICE CONTR:	SPLASHTOP: ANNUAL RE	001722	480.00
01-1	METROFAX	I-8.14.19	01 515-0415	SERVICE CONTR:	METROFAX: MONTHLY SU	001736	12.90
					VENDOR 01-1	TOTALS	752.90

DEPARTMENT 515 TECHNOLOGY DEPARTMENT TOTAL: 50,887.59

VENDOR SET: 01 City of South Padre Islan
 FUND : 01 GENERAL FUND
 DEPARTMENT: 516 HUMAN RESOURCES
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002210	BLUE MARLIN SUPERMARKE	I-012163	01 516-0513	TRAINING EXPE:	BENEFIT MEETINGS &	001607	126.64
					VENDOR 01-002210	TOTALS	126.64
01-003444	CITIBANK	I-090319	01 516-0102	LOCAL MEETING:	AUGUST PCARD	145504	146.00-
					VENDOR 01-003444	TOTALS	146.00-
01-003447	MARIA ELENA JIMENEZ	I-000045	01 516-0513	TRAINING EXPE:	BENEFIT MEETINGS FAI	001618	240.00
					VENDOR 01-003447	TOTALS	240.00
01-006101	FIRST CHECK	I-17019	01 516-0530	PROFESSIONAL :	EMP VERIFICATION	145422	40.50
					VENDOR 01-006101	TOTALS	40.50
01-015010	OFFICE DEPOT	I-379724436	01 516-0101	OFFICE SUPPLI:	COURT & HR SUPPLIES	145481	194.44
					VENDOR 01-015010	TOTALS	194.44
01-016664	POSITIVE PROMOTIONS, I	I-23324965	01 516-0513	TRAINING EXPE:	BENEFIT MEETING & FA	001656	259.95
					VENDOR 01-016664	TOTALS	259.95
01-018514	SHRM	I-CS422591	01 516-0513	TRAINING EXPE:	TRAINING WORKPLACE H	001660	89.00
					VENDOR 01-018514	TOTALS	89.00
01-020602	TOUCAN GRAPHICS	I-27508	01 516-0102	LOCAL MEETING:	COURTROOM DEDICATION	001676	40.00
					VENDOR 01-020602	TOTALS	40.00
01-022037	C.L. ANDERSON, JR. M.D	I-729629	01 516-0530	PROFESSIONAL :	A ROSAS DRUG SCREEN/	145492	105.00
					VENDOR 01-022037	TOTALS	105.00
01-023053	WALMART COMMUNITY/GECH	I-7N6Z1Q4GNS1	01 516-0513	TRAINING EXPE:	BENEFIT MEETINGS & F	001681	12.40
					VENDOR 01-023053	TOTALS	12.40

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 8

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 516 HUMAN RESOURCES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-1	AMERICAN SIGN LETTERS	I-1834093	01 516-0102		LOCAL MEETING: AMERICAN SIGN LETTER	001709	774.00
						VENDOR 01-1 TOTALS	774.00

DEPARTMENT 516 HUMAN RESOURCES TOTAL: 1,735.93

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 9

VENDOR SET: 01 City of South Padre Islan
 FUND : 01 GENERAL FUND
 DEPARTMENT: 520 MUNICIPAL COURT
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-5725007	01 520-0107	BOOKS & PERIO:	COURT BOOKS FOR ADMI	001605	93.29
01-001415	AMAZON.COM LLC	I-7730724-0321825	01 520-0107	BOOKS & PERIO:	NEW COURT BOOKS REQU	001605	132.99
VENDOR 01-001415 TOTALS							226.28
01-002874	BLACKBEARD'S RESTAURAN	I-780	01 520-0102	LOCAL MEETING:	TML LUNCH 4 GUESTS	001610	59.86
VENDOR 01-002874 TOTALS							59.86
01-003444	CITIBANK	I-090319	01 520-0550	TRAVEL EXPENS:	AUGUST PCARD	145504	253.00-
01-003444	CITIBANK	I-090319	01 520-0513	TRAINING EXPE:	AUGUST PCARD	145504	150.00-
VENDOR 01-003444 TOTALS							403.00-
01-008322	HARBOR ST. LASERWASH	I-085399	01 520-0101	OFFICE SUPPLI:	MARSHAL CAR WASH	001641	10.00
VENDOR 01-008322 TOTALS							10.00
01-015010	OFFICE DEPOT	I-379724436	01 520-0101	OFFICE SUPPLI:	COURT & HR SUPPLIES	145481	208.17
VENDOR 01-015010 TOTALS							208.17
01-020048	TEXAS MUNICIPAL COURTS	C-16526	01 520-0513	TRAINING EXPE:	CANCELLED TMCEC CONF	001670	150.00-
01-020048	TEXAS MUNICIPAL COURTS	I-16526	01 520-0513	TRAINING EXPE:	TEXAS MUNICIPAL COUR	001670	150.00
VENDOR 01-020048 TOTALS							0.00
01-020602	TOUCAN GRAPHICS	I-27461	01 520-0101	OFFICE SUPPLI:	BUS CARDS O OLGUIN M	145448	39.00
VENDOR 01-020602 TOTALS							39.00

DEPARTMENT 520 MUNICIPAL COURT TOTAL: 140.31

VENDOR SET: 01 City of South Padre Islan
 FUND : 01 GENERAL FUND
 DEPARTMENT: 521 POLICE DEPARTMENT
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002439	BOUND TREE MEDICAL, LLC	I-83342641	01 521-0114	MEDICAL	: MEDICAL SUPPLIES	145460	58.30
					VENDOR 01-002439 TOTALS		58.30
01-002702	MARY ANN PERALEZ	I-1648-2	01 521-0415	SERVICE CONTR:	SERVICES FOR JULY ~S 000451		2,500.00
					VENDOR 01-002702 TOTALS		2,500.00
01-003915	CVS PHARMACY	I-8130	01 521-0150	MINOR TOOLS &	USB'S FOR CID	001626	179.35
					VENDOR 01-003915 TOTALS		179.35
01-004140	ELITE K-9 , INC	I-198639A	01 521-0110	K9 SUPPLIES	: K-9 SUPPLIES	001626	479.45
					VENDOR 01-004140 TOTALS		479.45
01-007006	GT DISTRIBUTORS, INC.	I-INV0722163	01 521-0130	WEARING APPAR:	RAINCOATS	001632	149.70
01-007006	GT DISTRIBUTORS, INC.	I-INV0724220	01 521-0161	AMMUNITION &	: HORNADY .306WIN	001632	437.60
01-007006	GT DISTRIBUTORS, INC.	I-INV0724313	01 521-0130	WEARING APPAR:	RAINCOATS	001632	140.24
					VENDOR 01-007006 TOTALS		727.54
01-008288	HP BUSINESS STORE	I-BNVR475601	01 521-0150	MINOR TOOLS &	CID INK CARTRIDGE	001640	98.99
					VENDOR 01-008288 TOTALS		98.99
01-008322	HARBOR ST. LASERWASH	I-086557	01 521-0530	PROFESSIONAL:	CAR WASH	001641	10.00
					VENDOR 01-008322 TOTALS		10.00
01-012023	LEXIS NEXIS	I-122BS2-20190731	01 521-0415	SERVICE CONTR:	JULY 2019 MEMBERSHIP 001646		175.00
					VENDOR 01-012023 TOTALS		175.00
01-015010	OFFICE DEPOT	I-367261433-001	01 521-0101	OFFICE SUPPLI:	SUPPLIES	001651	316.00
					VENDOR 01-015010 TOTALS		316.00

VENDOR SET: 01 City of South Padre Island
 FUND : 01 GENERAL FUND
 DEPARTMENT: 521 POLICE DEPARTMENT
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-016608	PORT ISABEL ANIMAL CLI	I-13636	01 521-0110	K9 SUPPLIES	: VACCINE HEARTWORK PH	001655	132.25
					VENDOR 01-016608 TOTALS		132.25
01-018025	RAY ALLEN MANUFACTURIN	I-RINV103369	01 521-0110	K9 SUPPLIES	: K-9	001657	184.93
					VENDOR 01-018025 TOTALS		184.93
01-020131	TEXAS COMMISSION ON LA	I-407EV12589	01 521-0513	TRAINING EXPE:	TCOLE REGISTRATION	001673	153.63
01-020131	TEXAS COMMISSION ON LA	I-407EV12600	01 521-0513	TRAINING EXPE:	TCOLE REGISTRATION	001674	153.63
					VENDOR 01-020131 TOTALS		307.26
01-020602	TOUCAN GRAPHICS	I-27565	01 521-0150	MINOR TOOLS &	SIGNS:STICKERS	001676	15.00
					VENDOR 01-020602 TOTALS		15.00
01-020699	TRACTOR SUPPLY CO.	C-867176	01 521-0110	K9 SUPPLIES	: K-9 RETURNED DAMAGED	001677	154.98
01-020699	TRACTOR SUPPLY CO.	I-256196	01 521-0110	K9 SUPPLIES	: K-9 2 FANS 2 INSURAN	001677	309.96
01-020699	TRACTOR SUPPLY CO.	I-862614	01 521-0110	K9 SUPPLIES	: MIRROR FINISH BOWL	001677	8.98
01-020699	TRACTOR SUPPLY CO.	I-862614	01 521-0111	K9 FOOD	: MIRROR FINISH BOWL	001677	75.98
01-020699	TRACTOR SUPPLY CO.	I-867181	01 521-0110	K9 SUPPLIES	: K-9 TWO SMALLER FANS	001677	199.98
					VENDOR 01-020699 TOTALS		439.92
01-023053	WALMART COMMUNITY/GEGR	I-7N6X584GX5W	01 521-0150	MINOR TOOLS &	WATER AND SANITIZER	001681	34.77
01-023053	WALMART COMMUNITY/GEGR	I-7N6X584GX5W	01 521-0102	LOCAL MEETING:	WATER AND SANITIZER	001681	53.60
01-023053	WALMART COMMUNITY/GEGR	I-7N6Y8F1FJB25	01 521-0110	K9 SUPPLIES	: K-9 MISC. ITEMS	001681	206.46
01-023053	WALMART COMMUNITY/GEGR	I-7N6Z1Z4GQYT	01 521-0101	OFFICE SUPPLI:	OFFICER SUPPLIES/MIN	001681	6.52
01-023053	WALMART COMMUNITY/GEGR	I-7N6Z1Z4GQYT	01 521-0113	BATTERIES	: OFFICER SUPPLIES/MIN	001681	43.84
01-023053	WALMART COMMUNITY/GEGR	I-7N6Z1Z4GQYT	01 521-0150	MINOR TOOLS &	OFFICER SUPPLIES/MIN	001681	21.90
01-023053	WALMART COMMUNITY/GEGR	I-7N702K4GY8W	01 521-0113	BATTERIES	: BATTERIES/AIRFRESHNE	001681	102.24
01-023053	WALMART COMMUNITY/GEGR	I-7N702K4GY8W	01 521-0150	MINOR TOOLS &	BATTERIES/AIRFRESHNE	001681	99.51
					VENDOR 01-023053 TOTALS		568.84
01-023058	WHATABURGER	C-1240319	01 521-0571	FOOD FOR PRIS:	IN PCARD/ SHOULD BE	000000	4.64
01-023058	WHATABURGER	I-1200044	01 521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1200045	01 521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1200050	01 521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 12

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 521 POLICE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023058	WHATABURGER	I-1240303	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	7.14
01-023058	WHATABURGER	I-1240304	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	6.49
01-023058	WHATABURGER	I-1240305	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1240306	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1240307	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240308	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240309	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	5.04
01-023058	WHATABURGER	I-1240310	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1240311	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1240314	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240316	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240317	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240318	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1240319	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	000000	4.64
01-023058	WHATABURGER	I-1240319-1	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1240320	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1240321	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1240322	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240323	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1240324	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1240325	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1247001	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1247002	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1247003	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-1247004	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	18.56
01-023058	WHATABURGER	I-1247005	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1247006	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-1247008	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1247009	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-1247011	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	6.04
01-023058	WHATABURGER	I-1247012	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-2318269	01	521-0571	FOOD FOR PRIS:	INMATE MEALS	145493	23.20
01-023058	WHATABURGER	I-2321115	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-2321127	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	10.08
01-023058	WHATABURGER	I-2321130	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-2321135	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	13.92
01-023058	WHATABURGER	I-2321140	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-2321170	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-2323516	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	27.84
01-023058	WHATABURGER	I-2323876	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-2323878	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-2329232	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
01-023058	WHATABURGER	I-2330280	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-2330627	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	6.04
01-023058	WHATABURGER	I-2331245	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64
01-023058	WHATABURGER	I-2334023	01	521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	4.64

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 13

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 521 POLICE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023058	WHATABURGER	I-2334889	01 521-0571	FOOD FOR PRIS:	FOOD FOR PRISONERS	145493	9.28
						VENDOR 01-023058 TOTALS	451.39

DEPARTMENT 521 POLICE DEPARTMENT TOTAL: 6,644.22

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 14

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 522 FIRE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001022	AIRGAS, INC	I-9964631241	01	522-0114	MEDICAL SUPPL:	OXYGEN CYLINDER REN	000443	381.13
							VENDOR 01-001022 TOTALS	381.13
01-001415	AMAZON.COM LLC	C-A11UELGBAORHF	01	522-0551	DUES & MEMBER:	REFUND AMAZON PRIME	001605	14.06
01-001415	AMAZON.COM LLC	I-3257830	01	522-0503	ARSON DOG PRO:	K-9 LIBERTY	001605	84.99
01-001415	AMAZON.COM LLC	I-6833865	01	522-0160	LAUNDRY & JAN:	P&G SWIFFER DUSTERS	001605	3.99
01-001415	AMAZON.COM LLC	I-7433833	01	522-0551	DUES & MEMBER:	PRIME MEMBERSHIP FEE	001605	12.99
							VENDOR 01-001415 TOTALS	87.91
01-002210	BLUE MARLIN SUPERMARKE	I-051718	01	522-0102	LOCAL MEETING:	TABLETOP EXERCISE	001607	20.26
							VENDOR 01-002210 TOTALS	20.26
01-002439	BOUND TREE MEDICAL,LLC	I-63194097	01	522-0114	MEDICAL SUPPL:	MEDICAL SUPPLIES	145460	461.02
							VENDOR 01-002439 TOTALS	461.02
01-002905	H.E. BUTT GROCERY COMP	I-232246	01	522-0102	LOCAL MEETING:	INTERVIEWS	001611	27.20
							VENDOR 01-002905 TOTALS	27.20
01-003444	CITIBANK	I-090319	01	522-0401	FURNITURE & F:	AUGUST PCARD	145504	18.15
							VENDOR 01-003444 TOTALS	18.15
01-003680	TEXAS COMM ON FIRE PRO	I-62815	01	522-0513	TRAINING EXPE:	INSPECTOR I/II CERTI	001620	87.17
01-003680	TEXAS COMM ON FIRE PRO	I-62816	01	522-0513	TRAINING EXPE:	PLAN EXAMINER CERTIF	001621	87.17
							VENDOR 01-003680 TOTALS	174.34
01-007600	GULF COAST PAPER CO. I	I-1730198	01	522-0160	LAUNDRY & JAN:	WHITE PAPER TOWELS	145426	42.28
							VENDOR 01-007600 TOTALS	42.28
01-013339	MICHAEL MOYER	C-092019	01	522-0513	TRAINING EXPE:	DUPLICATED	000450	767.33
01-013339	MICHAEL MOYER	I-092019	01	522-0513	TRAINING EXPE:	REIN, PARAMEDIC COUR	000450	767.33

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 15

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 522 FIRE DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-013339	MICHAEL MOYER	I-4002530	01 522-0513	TRAINING EXPE:	REIM. PARAMEDIC COUR	000450	767.33
VENDOR 01-013339 TOTALS							767.33
01-013404	MOUNTAIN GLACIER, LLC	I-0301197161	01 522-0415	SERVICE CONTR:	COOLER FEES AND BOTT	145480	35.50
VENDOR 01-013404 TOTALS							35.50
01-019708	SUTHERLANDS OF PORT IS	I-011897	01 522-0150	MINOR TOOLS 6:	CAMO ROPE 3 8X100	001667	15.98
VENDOR 01-019708 TOTALS							15.98
01-023900	XEROX CORPORATION	I-097976080	01 522-0510	RENTAL OF EQU:	7-21 TO 8-21 FIRE DE	145497	245.93
VENDOR 01-023900 TOTALS							245.93
01-1	ABBYS BAKERY MOBILE	I-089235	01 522-0102	LOCAL MEETING:	ABBYS BAKERY MOBILE:	001701	10.50
01-1	WAYFAIR	I-2784598593	01 522-0401	FURNITURE & F:	WAYFAIR: ARMCHAIRS	001717	238.13
01-1	SCHWABE BOOKS	I-4528403	01 522-0107	BOOKS & PERIO:	SCHWABE BOOKS: BOOK	001723	7.95
01-1	LA QUINTA SULPHUR	I-751-191230	01 522-0550	TRAVEL EXPENS:	LA QUINTA SULPHUR: G	001727	598.86
01-1	LA QUINTA SULPHUR SPR	I-751-191230B	01 522-0550	TRAVEL EXPENS:	LA QUINTA SULPHUR SP	001728	471.02
01-1	THE GRAFIK SPOT	I-PG0244862626	01 522-0106	FIRE PREVENTI:	THE GRAFIK SPOT: TAB	001749	100.00
VENDOR 01-1 TOTALS							1,426.46

DEPARTMENT 522 FIRE DEPARTMENT TOTAL: 3,667.19

VENDOR SET: 01 City of South Padre Island
 FUND : 01 GENERAL FUND
 DEPARTMENT: 532 HEALTH/CODE ENFORCEMENT
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001091	ACADEMY SPORTS & OUTDO	I-214079	01 532-0150	MINOR TOOLS &	STRAIGHT EVE/WOLV PA	001599	231.93
01-001091	ACADEMY SPORTS & OUTDO	I-226966	01 532-0150	MINOR TOOLS &	SAFETY VEST FOR RECY	001599	51.96
VENDOR 01-001091 TOTALS							283.89
01-001415	AMAZON.COM LLC	I-5084257	01 532-0150	MINOR TOOLS &	UNIVERSAL CHARGES FO	001605	142.87
VENDOR 01-001415 TOTALS							142.87
01-003431	STRIPES	I-788074	01 532-0102	LOCAL MEETING:	BREAKFAST RECYCLING	001617	9.79
01-003431	STRIPES	I-801678	01 532-0102	LOCAL MEETING:	BREAKFAST RECYCLING	001617	7.92
VENDOR 01-003431 TOTALS							17.71
01-004139	JARON R. BERMAN	I-3233	01 532-0545	LOT MOWING :	LOT MOW 5605 GULF B	000425	35.00
VENDOR 01-004139 TOTALS							35.00
01-007060	GLOBAL EQUIPMENT CO.	I-114442785	01 532-0150	MINOR TOOLS &	HEAVY DUTY CASTERS F	001633	382.12
VENDOR 01-007060 TOTALS							382.12
01-008133	MIGUEL ANGEL HERNANDEZ	I-19-19	01 532-0545	LOT MOWING :	MOWED 5909 TROPICAL	000426	50.00
01-008133	MIGUEL ANGEL HERNANDEZ	I-20-19	01 532-0545	LOT MOWING :	MOWED 110 E OLEANDER	000426	50.00
01-008133	MIGUEL ANGEL HERNANDEZ	I-21-19	01 532-0545	LOT MOWING :	LOT MOWED 1212 PADRE	000446	120.00
VENDOR 01-008133 TOTALS							220.00
01-011014	JUAN JOSE MORA	I-622	01 532-0110	PRINTING :	2 BANNERS " DON'T TR	145429	400.00
VENDOR 01-011014 TOTALS							400.00
01-015010	OFFICE DEPOT	I-326067254003	01 532-0101	OFFICE SUPPLI:	OFFICE SUPPLIES CODE	145481	129.57
01-015010	OFFICE DEPOT	I-367452352001	01 532-0101	OFFICE SUPPLI:	OFFICE SUPPLIES CODE	145481	98.97
VENDOR 01-015010 TOTALS							228.54
01-018046	ISLA GRAND BEACH RESOR	I-2394	01 532-0102	LOCAL MEETING:	POINT ISABEL ISD REC	001658	82.63
VENDOR 01-018046 TOTALS							82.63

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 17

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 532 HEALTH/CODE ENFORCEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023053	WALMART COMMUNITY/GEGR	I-5031986-073203	01 532-0113	BATTERIES	: BATTERIES FOR CAMERA	001681	95.72
01-023053	WALMART COMMUNITY/GEGR	I-7N6XDH1FJK23	01 532-0150	MINOR TOOLS &	: REPLACEMENT LOCKS RE	001681	44.22
						VENDOR 01-023053 TOTALS	139.94

DEPARTMENT 532 HEALTH/CODE ENFORCEMENT TOTAL: 1,932.70

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 540 FLEET MANAGEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001006	GREGORY D. ALEXANDER	I-675105	01 540-0410	MACHINERY & E:	PW RECAPPER PLUG	001598	30.12
01-001006	GREGORY D. ALEXANDER	I-675155	01 540-0420-04	REPAIRS & MAI:	CE-197 OIL CHANGE	001598	19.96
01-001006	GREGORY D. ALEXANDER	I-675229	01 540-0420-04	REPAIRS & MAI:	CE-173 OIL CHANGE	001598	29.94
01-001006	GREGORY D. ALEXANDER	I-675298	01 540-0420-01	REPAIRS & MAI:	PD OIL CHANGES	001598	224.40
01-001006	GREGORY D. ALEXANDER	I-675364	01 540-0113-03	BATTERIES PW :	BATTERY FOR SCISSOR	001598	146.42
01-001006	GREGORY D. ALEXANDER	I-675474	01 540-0420-01	REPAIRS & MAI:	PD F82 TIRE SENSOR C	001598	20.62
VENDOR 01-001006 TOTALS							471.46
01-003072	TONY YZAQUIRRE, JR.	I-1347510	01 540-0420-04	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	6.38
01-003072	TONY YZAQUIRRE, JR.	I-1347510	01 540-0420-03	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	6.38
01-003072	TONY YZAQUIRRE, JR.	I-1347510	01 540-0420-01	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	6.36
01-003072	TONY YZAQUIRRE, JR.	I-9109355	01 540-0420-02	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	10.00
01-003072	TONY YZAQUIRRE, JR.	I-9109355	01 540-0420-07	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	10.00
01-003072	TONY YZAQUIRRE, JR.	I-9109355	01 540-0420-01	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	10.00
01-003072	TONY YZAQUIRRE, JR.	I-9109355	01 540-0420-04	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	66.69
01-003072	TONY YZAQUIRRE, JR.	I-9109508	01 540-0420-01	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	17.00
01-003072	TONY YZAQUIRRE, JR.	I-9109508	01 540-0420-03	REPAIRS & MAI:	VEHICLE REGISTRATION	001612	8.50
VENDOR 01-003072 TOTALS							161.31
01-003192	CANTU'S WRECKER	I-7390	01 540-0420-01	REPAIRS & MAI:	RENTAL/STORAGE CHARG	001613	300.00
VENDOR 01-003192 TOTALS							300.00
01-003431	STRIPES	I-794567	01 540-0420-02	REPAIRS & MAI:	FD A-1 FUEL	001617	19.63
01-003431	STRIPES	I-796326	01 540-0420-02	REPAIRS & MAI:	FD A-1 FUEL TEST	001617	5.27
VENDOR 01-003431 TOTALS							24.90
01-003499	CANTU BROTHERS & SONS	I-000612	01 540-0420-01	REPAIRS & MAI:	PD 163 PD 82	001619	14.00
01-003499	CANTU BROTHERS & SONS	I-023348	01 540-0420-04	REPAIRS & MAI:	CE 85	001619	7.00
01-003499	CANTU BROTHERS & SONS	I-023348	01 540-0420-02	REPAIRS & MAI:	CE 85	001619	7.00
01-003499	CANTU BROTHERS & SONS	I-023348	01 540-0420-07	REPAIRS & MAI:	CE 85	001619	7.00
01-003499	CANTU BROTHERS & SONS	I-023348	01 540-0420-01	REPAIRS & MAI:	CE 85	001619	7.00
01-003499	CANTU BROTHERS & SONS	I-049480	01 540-0420-04	REPAIRS & MAI:	CE 85, 92 INSPECTION	001619	14.00
VENDOR 01-003499 TOTALS							56.00
01-004004	DANNY PAYTON ELECTRIC	I-21809	01 540-0420-06	GENERATORS :	EMERG. REPAIRS FIRE	145420	1,415.00
VENDOR 01-004004 TOTALS							1,415.00

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 540 FLEET MANAGEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-007127	GOODYEAR COMMERCIAL TI	I-041-1369859	01 540-0420-01	REPAIRS & MAI:	PD TIRE DISPOSAL	001634	40.00
01-007127	GOODYEAR COMMERCIAL TI	I-041-1369955	01 540-0111-03	TIRES & TUBES:	PW-09 FRONT TIRES	001634	240.06
01-007127	GOODYEAR COMMERCIAL TI	I-041-1369978	01 540-0111-03	TIRES & TUBES:	PW-09 PEAR TIRES	001634	240.06
01-007127	GOODYEAR COMMERCIAL TI	I-1369945	01 540-0111-01	TIRES & TUBES:	PD UNIT 44 TIRES	001634	575.44
VENDOR 01-007127 TOTALS							1,095.56
01-008120	ANGEL R. HERNANDEZ	I-730936	01 540-0420-01	REPAIRS & MAI:	INSTALL CAM PARTI	001637	150.00
01-008120	ANGEL R. HERNANDEZ	I-730937	01 540-0420-03	REPAIRS & MAI:	INSTALL SAFETY LIGHT	001637	75.00
01-008120	ANGEL R. HERNANDEZ	I-730938	01 540-0420-01	REPAIRS & MAI:	PD 192 INSTALL DUAL	001637	150.00
01-008120	ANGEL R. HERNANDEZ	I-730939	01 540-0420-02	REPAIRS & MAI:	PD A-1 CHECK SIREN C	001637	75.00
01-008120	ANGEL R. HERNANDEZ	I-730942	01 540-0420-07	REPAIRS & MAI:	EMS M-31 REMOVE DECA	001637	150.00
01-008120	ANGEL R. HERNANDEZ	I-730947	01 540-0420-07	REPAIRS & MAI:	M-1	001637	112.50
VENDOR 01-008120 TOTALS							712.50
01-008264	HOLT CAT	I-RIES31460050	01 540-0420-06	GENERATORS :	EMER. REPAIRS FIRE	145427	2,523.02
VENDOR 01-008264 TOTALS							2,523.02
01-012091	CINTAS CORP.	I-4029806585	01 540-0130	WEARING APPAR:	UNIFORM LAUNDERING P	145431	21.67
01-012091	CINTAS CORP.	I-4030337063	01 540-0130	WEARING APPAR:	UNIFORM LAUNDERING P	145431	21.67
VENDOR 01-012091 TOTALS							43.34
01-015012	O'REILLY AUTOMOTIVE ST	C-0597-150749	01 540-0420-03	REPAIRS & MAI:	CREDIT FOR RENTAL TO	001652	10.44
01-015012	O'REILLY AUTOMOTIVE ST	C-0597-152439	01 540-0420	MOTOR VEHICLE:	M/C OIL	001652	21.36
01-015012	O'REILLY AUTOMOTIVE ST	C-0597-152515	01 540-0420-01	REPAIRS & MAI:	PD F82 WINDOW LIFT	001652	54.26
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150083	01 540-0420-01	REPAIRS & MAI:	PD OIL AND AIR FILT	001652	23.52
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150090	01 540-0420-04	REPAIRS & MAI:	WHL CYLINDER C992	001652	40.42
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150287	01 540-0420-01	REPAIRS & MAI:	OIL FILTERS ADD OIL	001652	187.78
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150305	01 540-0420-01	REPAIRS & MAI:	BRAKE PADS AND ROTOR	001652	239.48
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150306	01 540-0420-03	REPAIRS & MAI:	OIL FILTER	001652	4.02
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150358	01 540-0420-03	REPAIRS & MAI:	PW-09 RAIN PLUS REPL	001652	5.06
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150420	01 540-0420-01	REPAIRS & MAI:	PD 44 MICRO V BELT	001652	45.39
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150425	01 540-0420-01	REPAIRS & MAI:	PD 44 TRMS SENSOR	001652	197.66
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150540	01 540-0420-04	REPAIRS & MAI:	CODE E. CR 85 WIPER	001652	59.08
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150620	01 540-0420-03	REPAIRS & MAI:	PW-SWOP	001652	10.44
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-150772	01 540-0420-03	REPAIRS & MAI:	PW OIL FILTERS	001652	19.92
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151185	01 540-0420-01	REPAIRS & MAI:	PD 143 WINDSHIELD RE	001652	149.90
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151313	01 540-0420-01	REPAIRS & MAI:	PD44 HEATER HOSE REP	001652	9.31
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151411	01 540-0420-04	REPAIRS & MAI:	CE-51 POWER STEERING	001652	63.67

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 540 FLEET MANAGEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151568	01 540-0420-04	REPAIRS & MAI:	EXN MATERIAL	001652	12.99
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151638	01 540-0420-01	REPAIRS & MAI:	PD REPLACED FUEL CAP	001652	12.49
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151738	01 540-0420-02	REPAIRS & MAI:	FD A-1 FUEL PUMP	001652	223.74
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-151777	01 540-0420-03	REPAIRS & MAI:	PW- WATER PUMP	001652	67.20
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152111	01 540-0420-04	REPAIRS & MAI:	CE 194 OIL CHANGE	001652	38.37
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152443	01 540-0420-01	REPAIRS & MAI:	PD IPER FLUID ANTIFR	001652	140.10
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152469	01 540-0420-01	REPAIRS & MAI:	PD FB2	001652	49.65
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152500	01 540-0420-01	REPAIRS & MAI:	PD 82 WINDOW LIFT	001652	54.26
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152513	01 540-0420-04	REPAIRS & MAI:	CE-85	001652	92.63
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152526	01 540-0420-01	REPAIRS & MAI:	PD F82 HOOD SUPPORT	001652	34.36
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152539	01 540-0420-04	REPAIRS & MAI:	CE ATV 173 STEERING	001652	45.22
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152543	01 540-0420-02	REPAIRS & MAI:	FD ABSORB PAD	001652	115.98
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152649	01 540-0113-03	BATTERIES PW :	BATTERY ACID	001652	20.28
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-153004	01 540-0420-03	REPAIRS & MAI:	PW WATER PUMP SWITCH	001652	4.00
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-153823	01 540-0113-01	BATTERIES PD :	PD K-72 MOTORCYCLE	001652	133.83
01-015012	O'REILLY AUTOMOTIVE ST	I-0597152468	01 540-0420-01	REPAIRS & MAI:	PD 82 AIR FILTER	001652	19.17
01-015012	O'REILLY AUTOMOTIVE ST	I-8597-151101	01 540-0420-07	REPAIRS & MAI:	STARTER EMS MEDIC 4	001652	69.16
01-015012	O'REILLY AUTOMOTIVE ST	I-8597-151102	01 540-0111-01	TIRES & TUBES:	PD VALVE CAPS	001652	10.80
VENDOR 01-015012 TOTALS							2,110.30
01-016110	PADRE ISLAND'S ACE HAR	I-B32064	01 540-0420-01	REPAIRS & MAI:	PD 192 LOWER PARTITI	001654	5.10
01-016110	PADRE ISLAND'S ACE HAR	I-B34388	01 540-0420-06	GENERATORS :	STRAPS FOR GENERATOR	001654	39.95
01-016110	PADRE ISLAND'S ACE HAR	I-B34409	01 540-0104-03	FUEL & LUBRIC:	GAS FOR LEAF BLOWER	001654	24.99
01-016110	PADRE ISLAND'S ACE HAR	I-B34961	01 540-0420-01	REPAIRS & MAI:	PD EXHAUST BOLTS CUT	001654	9.76
01-016110	PADRE ISLAND'S ACE HAR	I-B38050	01 540-0104-03	FUEL & LUBRIC:	SWOP CAR WASH	001654	7.99
VENDOR 01-016110 TOTALS							87.79
01-018243	ROCKY MOUNTAIN ATV-MC	I-14255923	01 540-0420-01	REPAIRS & MAI:	SENSOR, THROTTLE POS	001659	173.59
01-018243	ROCKY MOUNTAIN ATV-MC	I-14319415	01 540-0420-04	REPAIRS & MAI:	KIT FUEL PUMP	001659	327.24
01-018243	ROCKY MOUNTAIN ATV-MC	I-15067735	01 540-0420-04	REPAIRS & MAI:	CE ATVS	001659	233.88
VENDOR 01-018243 TOTALS							734.71
01-019023	TRUCKERS EQUIPMENT INC	I-0003762	01 540-0420-03	REPAIRS & MAI:	PW 46	001661	101.55
VENDOR 01-019023 TOTALS							101.55
01-019234	SNAP ON TOOLS	I-081219155953	01 540-0410	MACHINERY & E:	TOOLS	001663	235.70
VENDOR 01-019234 TOTALS							235.70

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 21

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 540 FLEET MANAGEMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019311	SOUTHERN TIRE MART, LL	I-4880003499	01 540-0111-05	TIRES & TUBES: EMS-M4		001664	250.00
01-019311	SOUTHERN TIRE MART, LL	I-4880003524	01 540-0111-03	TIRES & TUBES: PUBLIC WORKS PW46 FR		001664	258.00
01-019311	SOUTHERN TIRE MART, LL	I-4880003612	01 540-0111-03	TIRES & TUBES: PS-01 FRONT TIRES		001664	424.00
01-019311	SOUTHERN TIRE MART, LL	I-4880003613	01 540-0111-01	TIRES & TUBES: PD EXPLORERS		001664	130.00
01-019311	SOUTHERN TIRE MART, LL	I-4880003628	01 540-0111-03	TIRES & TUBES: PW-01 TIRES		001664	424.00
VENDOR 01-019311 TOTALS							1,486.00
01-020203	TIPTON MOTORS, INC	I-158612	01 540-0420-01	REPAIRS & MAI: PD D01		001675	25.00
01-020203	TIPTON MOTORS, INC	I-158819	01 540-0420-01	REPAIRS & MAI: PD 163 GASKET		001675	79.21
01-020203	TIPTON MOTORS, INC	I-158934	01 540-0420-03	REPAIRS & MAI: JOE CVV 998 PW 46		001675	14.44
01-020203	TIPTON MOTORS, INC	I-159055	01 540-0420-02	REPAIRS & MAI: FD A-1		001675	230.97
01-020203	TIPTON MOTORS, INC	I-159081	01 540-0420-01	REPAIRS & MAI: PD LATCH ASSEMBLY TR		001675	32.01
VENDOR 01-020203 TOTALS							381.63
01-1	REV REMOTE KEYLESS ENT	I-025001	01 540-0420-07	REPAIRS & MAI: REV REMOTE KEYLESS E		001691	340.00
01-1	RGV RMOTE KEYLESS ENTR	I-027047	01 540-0420-02	REPAIRS & MAI: RGV RMOTE KEYLESS EN		001693	340.00
01-1	ISLAND MARKET	I-042020	01 540-0104-04	FUEL & LUBRIC: ISLAND MARKET: FUEL		001694	35.00
01-1	RGV REMOTE KEYLESS ENT	I-059931	01 540-0420-07	REPAIRS & MAI: RGV REMOTE KEYLESS E		001696	340.00
01-1	SMILEY'S GARAGE MOBILE	I-783716	01 540-0420-01	REPAIRS & MAI: SMILEY'S GARAGE MOBI		001733	206.25
01-1	SMILEY'S GARAGE MOB	I-783717	01 540-0420-01	REPAIRS & MAI: SMILEY'S GARAGE MOB:		001734	116.25
VENDOR 01-1 TOTALS							1,377.50
DEPARTMENT 540 FLEET MANAGEMENT TOTAL:							13,318.27

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 22

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 541 BUILDING MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-8076230	01 541-0410	MACHINERY & E:	SCREEN FOR INTERIOR	001605	12.15
VENDOR 01-001415 TOTALS							12.15
01-007120	HELGESON PLUMBING, LLC	I-13223	01 541-0427	PLUMBING	: SERVICE CALL COMM. C	145471	189.00
VENDOR 01-007120 TOTALS							189.00
01-012091	CINTAS CORP.	I-4029806585	01 541-0130	WEARING APPAR:	UNIFORM LAUNDERING P	145431	21.67
01-012091	CINTAS CORP.	I-4029806585	01 541-0160	LAUNDRY & JAN:	UNIFORM LAUNDERING P	145431	251.60
01-012091	CINTAS CORP.	I-4030337063	01 541-0130	WEARING APPAR:	UNIFORM LAUNDERING P	145431	21.67
01-012091	CINTAS CORP.	I-4030337063	01 541-0160	LAUNDRY & JAN:	UNIFORM LAUNDERING P	145431	251.60
VENDOR 01-012091 TOTALS							546.54
01-013114	MATHESON TRI-GAS INC.	I-20294773	01 541-0415	SERVICE CONTR:	LG ACETYLENE & HAZAR	145432	283.07
VENDOR 01-013114 TOTALS							283.07
01-016110	PADRE ISLAND'S ACE HAR	I-B34409	01 541-0411	BUILDINGS & S:	GAS FOR LEAF BLOWER	001654	3.57
01-016110	PADRE ISLAND'S ACE HAR	I-B37283	01 541-0410	MACHINERY & E:	FILTER AIR PLEAT FOR	001654	30.36
01-016110	PADRE ISLAND'S ACE HAR	I-B37851	01 541-0410	MACHINERY & E:	ICE MACHINE TUBES	001654	8.27
VENDOR 01-016110 TOTALS							42.20
01-019192	SHERWIN WILLIAMS CO.	I-4624-4	01 541-0411	BUILDINGS & S:	PAINT FOR CITY HALL	001662	195.20
01-019192	SHERWIN WILLIAMS CO.	I-4967-7	01 541-0411	BUILDINGS & S:	PAINT FOR CITY HALL	001662	239.00
01-019192	SHERWIN WILLIAMS CO.	I-E20/16944	01 541-0411	BUILDINGS & S:	PAINT FOR CITY HALL	001662	253.08
VENDOR 01-019192 TOTALS							687.28
01-019635	SUPERIOR ALARMS	I-692005	01 541-0415	SERVICE CONTR:	SERVICE LABOR & TRIP	145482	156.97
VENDOR 01-019635 TOTALS							156.97
01-023053	WALMART COMMUNITY/GEOR	I-7N6YYL4GV7W	01 541-0160	LAUNDRY & JAN:	JANITORIAL SUPPLIES	001681	282.92
VENDOR 01-023053 TOTALS							282.92

DEPARTMENT 541 BUILDING MAINTENANCE TOTAL: 2,200.13

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 542 INSPECTIONS DIVISION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001129	A & W OFFICE SUPPLY IN	I-639076-0	01 542-0401	FURNITURE & F:	OFFICE SUPPLIES	145458	438.98
01-001129	A & W OFFICE SUPPLY IN	I-639076-0	01 542-0101	OFFICE SUPPLI:	OFFICE SUPPLIES	145458	50.22
						VENDOR 01-001129 TOTALS	489.20
01-001360	C.E.A.T.	I-053787	01 542-0513	TRAINING EXPE:	CEAT CODE II TEST FE	001603	65.00
						VENDOR 01-001360 TOTALS	65.00
01-009115	INTERNATIONAL CODE COU	I-100752566	01 542-0107	BOOKS & PERIO:	PDF VERSION OF 2015	001642	30.50
						VENDOR 01-009115 TOTALS	30.50
01-013260	JAMES M.MITCHIM	I-092319	01 542-0530	PROFESSIONAL :	PLUMBING INSPECTIONS	145479	100.00
						VENDOR 01-013260 TOTALS	100.00
01-016110	PADRE ISLAND'S ACE HAR	I-B36432	01 542-0150	MINOR TOOLS &:	STAPLER POWERSHOT	001654	34.38
						VENDOR 01-016110 TOTALS	34.38
01-020034	TEXAS A&M ENGINEERING	I-TC1566820455685	01 542-0513	TRAINING EXPE:	REGISTRATION FOR COD	001668	500.00
						VENDOR 01-020034 TOTALS	500.00
01-1	PRICELINE	I-186-416-754-3B	01 542-0550	TRAVEL EXPENS:	PRICELINE: LODGING F	001710	571.60
01-1	LA CANTERA	I-22123049	01 542-0550	TRAVEL EXPENS:	LA CANTERA: LODGING	001711	492.93
01-1	WINN'S	I-30028	01 542-0513	TRAINING EXPE:	WINN'S; CONT. EDU, F	001718	90.00
						VENDOR 01-1 TOTALS	1,154.53

DEPARTMENT 542 INSPECTIONS DIVISION TOTAL: 2,273.61

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 543 PUBLIC WORKS DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001174	AGUAWORKS PIPE & SUPPL	I-2080412	01	543-1004	MACHINERY & E:	MEDIANS IRRIGATION P	001601	71.34
VENDOR 01-001174 TOTALS								71.34
01-001415	AMAZON.COM LLC	I-0537833	01	543-0412	LANDSCAPE :	LANDSCAPE	001605	85.18
01-001415	AMAZON.COM LLC	I-0750665	01	543-0117	SAFETY SUPPLI:	SAFETY SUPPLIES	001605	62.94
01-001415	AMAZON.COM LLC	I-1544239	01	543-0107	BOOKS & PERIO:	BOOK A BOOT SALT REM	001605	34.27
01-001415	AMAZON.COM LLC	I-1582638	01	543-0117	SAFETY SUPPLI:	SAFETY SUPPLIES	001605	50.94
01-001415	AMAZON.COM LLC	I-2813000	01	543-0412	LANDSCAPE :	LANDSCAPE	001605	41.00
01-001415	AMAZON.COM LLC	I-3219447	01	543-0117	SAFETY SUPPLI:	SAFERY SUPPLIES FACI	001605	30.46
01-001415	AMAZON.COM LLC	I-5590657	01	543-0551	DUES & MEMBER:	MONTHLY MEMBERSHIP F	001605	12.99
01-001415	AMAZON.COM LLC	I-9056220	01	543-0130	WEARING APPAR:	ROLI-SHIRTS	001605	67.62
01-001415	AMAZON.COM LLC	I-9093841	01	543-0117	SAFETY SUPPLI:	HAZ MATERIAL NOTEBOO	001605	89.98
VENDOR 01-001415 TOTALS								475.38
01-002101	DOUGLAS G. MAYER ESTAT	I-08112019	01	543-0560	RENTAL :	RENTAL SPACE	001606	172.00
VENDOR 01-002101 TOTALS								172.00
01-003207	CAPA	I-355263074	01	543-0416	STREETS & RIG:	ASPHALT FOR REPAIRS	001614	100.50
VENDOR 01-003207 TOTALS								100.50
01-003344	CEMEX INC	I-9440374371	01	543-0416	STREETS & RIG:	CONCRETE TO REPAIR G	001615	552.00
VENDOR 01-003344 TOTALS								552.00
01-003431	STRIPES	I-849748	01	543-0102	LOCAL MEETING:	JESSEE BREAKFAST MEE	001617	3.00
VENDOR 01-003431 TOTALS								3.00
01-003704	CAMERON COUNTY	I-192520039587619	01	543-0432	CAUSEWAY LIGH:	SHARE CAUSEWAY LIGHT	145418	119.96
VENDOR 01-003704 TOTALS								119.96
01-003909	CORE & MAIN LP	I-0894846	01	543-0417	STORM SEWERS :	STORM SEWER LIDS	145419	3,285.80
VENDOR 01-003909 TOTALS								3,285.80

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 543 PUBLIC WORKS DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-005499	EWING IRRIGATION	I-634674-A-1	01 543-0412	LANDSCAPE	: PW LANDSCAPE PARKS B	001630	218.87
					VENDOR 01-005499 TOTALS		218.87
01-008083	HAJOCA MOORE CORPORATI	I-S156598	01 543-1004	MACHINERY & E:	MEDIAN IRRIGATION PR	001636	244.44
					VENDOR 01-008083 TOTALS		244.44
01-011117	KBW -KINNEY BONDED WAR	I-417885-00	01 543-0412	LANDSCAPE	: LANDSCAPING	001644	149.72
					VENDOR 01-011117 TOTALS		149.72
01-012091	CINTAS CORP.	I-4029806585	01 543-0130	WEARING APPAR:	UNIFORM LAUNDERING P	145431	174.39
01-012091	CINTAS CORP.	I-4030337063	01 543-0130	WEARING APPAR:	UNIFORM LAUNDERING P	145431	174.39
					VENDOR 01-012091 TOTALS		348.78
01-013257	MAE POWER EQUIPMENT	I-876728	01 543-0410	MACHINERY & E:	PRO-LITE BAR	001648	76.61
01-013257	MAE POWER EQUIPMENT	I-876806	01 543-0410	MACHINERY & E:	CHAINSAW PARTS SCAGS	001648	93.32
					VENDOR 01-013257 TOTALS		169.93
01-013259	MINI-STOR ALL	I-46463	01 543-0560	RENTAL	: RENT 8/8-9/7 STORAGE	001649	100.00
					VENDOR 01-013259 TOTALS		100.00
01-016110	PADRE ISLAND'S ACE HAR	I-B31477	01 543-0416	STREETS & RIG:	BATTERY FOR TIMERS O	001654	9.99
01-016110	PADRE ISLAND'S ACE HAR	I-B31697	01 543-0416	STREETS & RIG:	MATERIALS FOR REPAIR	001654	26.97
01-016110	PADRE ISLAND'S ACE HAR	I-B31699	01 543-0416	STREETS & RIG:	MATERIALS FOR VALLEY	001654	21.57
01-016110	PADRE ISLAND'S ACE HAR	I-B31723	01 543-0412	LANDSCAPE	: SPRINKLER	001654	21.30
01-016110	PADRE ISLAND'S ACE HAR	I-B34206	01 543-0412	LANDSCAPE	: LANDSCAPING MEDIUMS	001654	57.97
01-016110	PADRE ISLAND'S ACE HAR	I-B35443	01 543-0416	STREETS & RIG:	ROAD REPAIR BLADE	001654	6.59
01-016110	PADRE ISLAND'S ACE HAR	I-B36365	01 543-0112	SIGNS	: SIGNS	001654	12.95
01-016110	PADRE ISLAND'S ACE HAR	I-B36380	01 543-0416	STREETS & RIG:	STREETS	001654	9.50
					VENDOR 01-016110 TOTALS		166.84
01-019192	SHERWIN WILLIAMS CO.	I-3995-9	01 543-0416	STREETS & RIG:	PAINT FOR CURBS	001662	145.45
					VENDOR 01-019192 TOTALS		145.45

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 543 PUBLIC WORKS DEPARTMENT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019708	SUTHERLANDS OF PORT IS	I-011729	01 543-0416	STREETS & RIG:	5YR DRVWY SLR4	001667	137.94
01-019708	SUTHERLANDS OF PORT IS	I-011810	01 543-0412	LANDSCAPE :	COW MANURE	001667	159.60
01-019708	SUTHERLANDS OF PORT IS	I-011852	01 543-0416	STREETS & RIG:	CEMENT TOOLS FORM GU	001667	150.22
VENDOR 01-019708 TOTALS							447.76
01-020034	TEXAS A&M ENGINEERING	I-TC1566829239222	01 543-0513	TRAINING EXPE:	TRAFFIC CONTROL REGI	001668	465.00
01-020034	TEXAS A&M ENGINEERING	I-TC1566829642697	01 543-0513	TRAINING EXPE:	REGISTRATION TRAFFIC	001668	465.00
VENDOR 01-020034 TOTALS							930.00
01-020222	F R GREENTHUMB LANDSCA	I-1468002	01 543-1004	MACHINERY & E:	IRRIGATION PROJECT	145484	19,929.50
VENDOR 01-020222 TOTALS							19,929.50
01-021134	UNITED RENTALS (NORTH	I-154666463-021	01 543-0510	RENTAL OF EQU:	BACKHOE/LOADER RENTA	145489	1,775.07
01-021134	UNITED RENTALS (NORTH	I-154666463-022	01 543-0510	RENTAL OF EQU:	BACKHOE/LOADER RENTA	145489	1,775.07
VENDOR 01-021134 TOTALS							3,550.14
01-023053	WALMART COMMUNITY/GEGR	I-7N62YD4GY2R	01 543-0102	LOCAL MEETING:	TEXAS PUBLIC WORKS A	001681	30.02
VENDOR 01-023053 TOTALS							30.02
01-023100	WHITE LUMBER & SUPPLY	I-608877	01 543-0416	STREETS & RIG:	MATERIALS FOR VALLY	001682	26.77
01-023100	WHITE LUMBER & SUPPLY	I-609374	01 543-0416	STREETS & RIG:	MATERIALS FOR REPAIC	001682	37.48
01-023100	WHITE LUMBER & SUPPLY	I-610503	01 543-0416	STREETS & RIG:	GUTTER REPLACEMENT	001682	294.05
01-023100	WHITE LUMBER & SUPPLY	I-610799	01 543-0416	STREETS & RIG:	TOOLS AND MATERIALS	001682	110.00
VENDOR 01-023100 TOTALS							468.30
01-1	HYATT REGENCY HILL COU	I-38435879	01 543-0550	TRAVEL EXPENS:	HYATT REGENCY HILL C	001720	552.99
01-1	GOLDEN CORRAL	I-F-0130	01 543-0550	TRAVEL EXPENS:	GOLDEN CORRAL: LUNCH	001745	24.85
VENDOR 01-1 TOTALS							577.84
DEPARTMENT 543 PUBLIC WORKS DEPARTMENT TOTALS							32,257.57

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 570 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004133	DENTON NAVARRO ROCHA B	I-25210	01 570-0530	PROFESSIONAL	: PROF. SERVICES CITY	145465	92.50
VENDOR 01-004133 TOTALS							92.50
01-012071	LAGUNA MADRE WATER DIS	I-090819-01	01 570-0581	WATER, SEWER, :	BY MONUMENT SIGN IRR	000428	3,918.68
01-012071	LAGUNA MADRE WATER DIS	I-090819-07	01 570-0581	WATER, SEWER, :	904 PADRE BLVD MDN I	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-08	01 570-0581	WATER, SEWER, :	1313 PADRE BLVD MDN	000428	59.54
01-012071	LAGUNA MADRE WATER DIS	I-090819-09	01 570-0581	WATER, SEWER, :	911 PADRE BLVD MDN I	000428	35.66
01-012071	LAGUNA MADRE WATER DIS	I-090819-10	01 570-0581	WATER, SEWER, :	1201 PADRE BLVD MDN	000428	34.12
01-012071	LAGUNA MADRE WATER DIS	I-090819-11	01 570-0581	WATER, SEWER, :	1612 PADRE BLVD MDN	000428	32.94
01-012071	LAGUNA MADRE WATER DIS	I-090819-12	01 570-0581	WATER, SEWER, :	2000 PADRE BLVD MDN	000428	67.68
01-012071	LAGUNA MADRE WATER DIS	I-090819-13	01 570-0581	WATER, SEWER, :	2412 PADRE BLVD MDN	000428	52.93
01-012071	LAGUNA MADRE WATER DIS	I-090819-14	01 570-0581	WATER, SEWER, :	2700 PADRE BLVD MDN	000428	35.11
01-012071	LAGUNA MADRE WATER DIS	I-090819-15	01 570-0581	WATER, SEWER, :	3000 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-16	01 570-0581	WATER, SEWER, :	CRN PADRE @ TARPON I	000428	31.04
01-012071	LAGUNA MADRE WATER DIS	I-090819-17	01 570-0581	WATER, SEWER, :	1400 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-18	01 570-0581	WATER, SEWER, :	1612 GULF BLVD IRR	000428	44.57
01-012071	LAGUNA MADRE WATER DIS	I-090819-19	01 570-0581	WATER, SEWER, :	1800 GULF BLVD	000428	252.29
01-012071	LAGUNA MADRE WATER DIS	I-090819-20	01 570-0581	WATER, SEWER, :	2414 GULF BLVD IRR	000428	50.01
01-012071	LAGUNA MADRE WATER DIS	I-090819-21	01 570-0581	WATER, SEWER, :	CRN SW GULF & MARLIN	000428	455.93
01-012071	LAGUNA MADRE WATER DIS	I-090819-22	01 570-0581	WATER, SEWER, :	2712 PADRE BLVD IRR	000428	13.19
01-012071	LAGUNA MADRE WATER DIS	I-090819-23	01 570-0581	WATER, SEWER, :	CRN W GULF & RED SNA	000428	403.90
01-012071	LAGUNA MADRE WATER DIS	I-090819-24	01 570-0581	WATER, SEWER, :	3108 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-25	01 570-0581	WATER, SEWER, :	3204 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-26	01 570-0581	WATER, SEWER, :	3408 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-27	01 570-0581	WATER, SEWER, :	3420 GULF BLVD ACCES	000428	726.01
01-012071	LAGUNA MADRE WATER DIS	I-090819-28	01 570-0581	WATER, SEWER, :	3704 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-29	01 570-0581	WATER, SEWER, :	13 B/A MOONLIGHT CIR	000428	46.66
01-012071	LAGUNA MADRE WATER DIS	I-090819-30	01 570-0581	WATER, SEWER, :	106 W RETAMA ST F/L	000428	50.25
01-012071	LAGUNA MADRE WATER DIS	I-090819-31	01 570-0581	WATER, SEWER, :	106 W RETAMA ST	000428	552.54
01-012071	LAGUNA MADRE WATER DIS	I-090819-32	01 570-0581	WATER, SEWER, :	CRN NW GULF & CAPRIC	000428	458.79
01-012071	LAGUNA MADRE WATER DIS	I-090819-33	01 570-0581	WATER, SEWER, :	5222 GULF BLVD IRR	000428	44.57
01-012071	LAGUNA MADRE WATER DIS	I-090819-34	01 570-0581	WATER, SEWER, :	110 E MORNINGSIDE DR	000428	441.09
01-012071	LAGUNA MADRE WATER DIS	I-090819-35	01 570-0581	WATER, SEWER, :	5418 GULF BLVD BEACH	000428	135.38
01-012071	LAGUNA MADRE WATER DIS	I-090819-36	01 570-0581	WATER, SEWER, :	S SIDE OF CORONADO &	000428	120.19
01-012071	LAGUNA MADRE WATER DIS	I-090819-37	01 570-0581	WATER, SEWER, :	6100 PADRE BLVD	000428	51.13
01-012071	LAGUNA MADRE WATER DIS	I-090819-38	01 570-0581	WATER, SEWER, :	6100 PADRE BLVD IRR	000428	158.65
01-012071	LAGUNA MADRE WATER DIS	I-090819-41	01 570-0581	WATER, SEWER, :	108 W HUISACHE ST	000428	52.69
01-012071	LAGUNA MADRE WATER DIS	I-090819-42	01 570-0581	WATER, SEWER, :	3900 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-43	01 570-0581	WATER, SEWER, :	4400 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-44	01 570-0581	WATER, SEWER, :	4900 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-45	01 570-0581	WATER, SEWER, :	4380 GULF BLVD IRR	000428	193.88
01-012071	LAGUNA MADRE WATER DIS	I-090819-46	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000428	90.61
01-012071	LAGUNA MADRE WATER DIS	I-090819-47	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000428	73.43
01-012071	LAGUNA MADRE WATER DIS	I-090819-48	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000428	931.92

9/26/2019 11:19 AM

REGULAR DEPARTMENT

PAGE: 28

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 570 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-012071	LAGUNA MADRE WATER DIS	I-090819-49	01 570-0581	WATER, SEWER, :	4501 PADRE BLVD	000428	296.46
01-012071	LAGUNA MADRE WATER DIS	I-090819-50	01 570-0581	WATER, SEWER, :	4601 PADRE BLVD F/L	000428	50.25
01-012071	LAGUNA MADRE WATER DIS	I-090819-51	01 570-0581	WATER, SEWER, :	4601 PADRE BLVD	000428	1,375.99
01-012071	LAGUNA MADRE WATER DIS	I-090819-52	01 570-0581	WATER, SEWER, :	4818 GULF BLVD BEACH	000428	78.67
01-012071	LAGUNA MADRE WATER DIS	I-090819-53	01 570-0581	WATER, SEWER, :	5404 PADRE BLVD- MND	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-54	01 570-0581	WATER, SEWER, :	6001 PADRE BLVD - MD	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-55	01 570-0581	WATER, SEWER, :	6410 PADRE BLVD MDN	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-56	01 570-0581	WATER, SEWER, :	6900 PADRE BLVD - MD	000428	24.80
01-012071	LAGUNA MADRE WATER DIS	I-090819-57	01 570-0581	WATER, SEWER, :	W SATURN & PADRE	000428	111.62
VENDOR 01-012071 TOTALS							11,877.57
01-013404	MOUNTAIN GLACIER, LLC	I-0301189063	01 570-0581	WATER, SEWER, :	ACCT 036467 7 5 GAL	145480	45.50
01-013404	MOUNTAIN GLACIER, LLC	I-0301197162	01 570-0581	WATER, SEWER, :	ACCT 036467 15 5 GAL	145480	65.50
01-013404	MOUNTAIN GLACIER, LLC	I-0301197164	01 570-0581	WATER, SEWER, :	ACCT 036163 H2O	145434	87.00
01-013404	MOUNTAIN GLACIER, LLC	I-0301197170	01 570-0581	WATER, SEWER, :	ACCT 036467 3 5 GAL	145480	22.50
01-013404	MOUNTAIN GLACIER, LLC	I-0801197162	01 570-0581	WATER, SEWER, :	ACCT 036467 H2O	145434	81.50
VENDOR 01-013404 TOTALS							302.00
01-021110	UNITED STATES POSTAL S	I-033456	01 570-0108	POSTAGE	: POSTAGE FOR CERT MAI	001679	7.60
01-021110	UNITED STATES POSTAL S	I-096948	01 570-0108	POSTAGE	: POSTAGE CERTIFIED MA	001679	15.20
VENDOR 01-021110 TOTALS							22.80
01-023900	XEROX CORPORATION	I-097976076	01 570-0510	RENTAL OF EQU:	ADM. COPIER/PRINTER	145497	1,073.12
01-023900	XEROX CORPORATION	I-097976077	01 570-0510	RENTAL OF EQU:	ADM. COPIER/PRINTER	145497	108.48
01-023900	XEROX CORPORATION	I-097976079	01 570-0510	RENTAL OF EQU:	COPIER/PRINTER LEASE	145497	524.29
01-023900	XEROX CORPORATION	I-097976081	01 570-0510	RENTAL OF EQU:	COPIER LEASE PUB. WR	145497	858.19
01-023900	XEROX CORPORATION	I-097976082	01 570-0510	RENTAL OF EQU:	COPIER/PRINTER PD -C	145497	711.52
01-023900	XEROX CORPORATION	I-097976086	01 570-0510	RENTAL OF EQU:	7-25-19 TO 8-21-19 C	145497	57.04
01-023900	XEROX CORPORATION	I-098086034	01 570-0510	RENTAL OF EQU:	COPIER/ PD BOOKING A	145454	187.58
VENDOR 01-023900 TOTALS							3,520.22
DEPARTMENT 570 GENERAL SERVICES TOTAL:							15,815.09

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 29

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 01 GENERAL FUND

DEPARTMENT: 572 SPECIAL PROJECTS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-0997809	01 572-0558		SPECIAL EVENT: MATERIALS END OF FIS	001605	169.70
01-001415	AMAZON.COM LLC	I-4516220	01 572-0558		SPECIAL EVENT: DECORATIONS END OF F	001605	10.49
						VENDOR 01-001415 TOTALS	180.19
01-012165	LAGUNA MADRE YOUTH CEN	I-092419	01 572-9089	LAGUNA MADRE :	DONATION	145478	10,000.00
						VENDOR 01-012165 TOTALS	10,000.00
						DEPARTMENT 572 SPECIAL PROJECTS TOTAL:	10,180.19
						VENDOR SET 01 GENERAL FUND TOTAL:	230,479.42

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 30

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 590 VISITORS BUREAU

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-2074666	02 590-0411	BUILDINGS & S:	2 DOOR COUNTER FOR V	001605	184.90
01-001415	AMAZON.COM LLC	I-3073849	02 590-0101	OFFICE SUPPLI:	OFFICE PENS FOR DAIL	001605	7.05
01-001415	AMAZON.COM LLC	I-5841849	02 590-0101	OFFICE SUPPLI:	OFFICE SUPPLIES PAC	001605	11.99
01-001415	AMAZON.COM LLC	I-9645833	02 590-0101	OFFICE SUPPLI:	SHARPIES TO MARK GUE	001605	31.58
01-001415	AMAZON.COM LLC	I-9954657	02 590-0101	OFFICE SUPPLI:	OFFICE PENS FOR DATL	001605	7.50
						VENDOR 01-001415 TOTALS	243.02
01-002893	BUGWORKS TERMITE & PES	I-091019	02 590-0415	SERVICE CONTR:	PEST CONTROL VIS. CT	145416	49.16
						VENDOR 01-002893 TOTALS	49.16
01-003499	CANTU BROTHERS & SONS	I-023348	02 590-0420	MOTOR VEHICLE:	CE 85	001619	7.00
						VENDOR 01-003499 TOTALS	7.00
01-004089	DEPT OF INFO RESOURCES	I-19080601N-1	02 590-0501	COMMUNICATION:	08-01-19 TO 08-31-19	000452	1.69
						VENDOR 01-004089 TOTALS	1.69
01-012071	LAGUNA MADRE WATER DIS	I-090819-05	02 590-0581	WATER,SEWER &:	600 PADRE BLVD	000428	219.56
01-012071	LAGUNA MADRE WATER DIS	I-090819-06	02 590-0581	WATER,SEWER &:	600 PADRE BLVD	000428	29.42
						VENDOR 01-012071 TOTALS	248.98
01-016110	PADRE ISLAND'S ACE HAR	I-B37369	02 590-1001	BUILDINGS & S:	MATERIALS CREATE TEX	001654	72.44
						VENDOR 01-016110 TOTALS	72.44
01-019192	SHERWIN WILLIAMS CO.	I-4255-7	02 590-1001	BUILDINGS & S:	PAINT FOR VC AT MULT	001662	90.90
						VENDOR 01-019192 TOTALS	90.90
01-023100	WHITE LUMBER & SUPPLY	I-611153	02 590-1001	BUILDINGS & S:	ROPE AND TIMBER DECO	001682	44.34
						VENDOR 01-023100 TOTALS	44.34
01-023900	XEROX CORPORATION	I-097976082	02 590-0415	SERVICE CONTR:	VISITOR CENTER XEROX	145454	250.35
						VENDOR 01-023900 TOTALS	250.35

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 31

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 590 VISITORS BUREAU

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-1	TX BUCKET LIST	I-1753	02 590-0401	FURNITURE/FIX:	TX BUCKET LIST:	BUCK 001708	26.99
				VENDOR 01-1	TOTALS		26.99
			DEPARTMENT 590	VISITORS BUREAU	TOTAL:		1,034.67

VENDOR SET: 01 City of South Padre Islan
 FUND : 02 HOTEL/MOTEL TAX FUND
 DEPARTMENT: 592 SALES & ADMINISTRATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001111	ADVANTAGE RENT-A-CAR	C-133585	02	592-0550	TRAVEL EXPENS:	CREDIT RENTAL CAR	001600	37.24
01-001111	ADVANTAGE RENT-A-CAR	I-133585	02	592-0550	TRAVEL EXPENS:	MONTHLY MEETING RENT	001600	126.66
							VENDOR 01-001111 TOTALS	89.42
01-001291	AMERICAN AIRLINES PUBL	I-0011500457332	02	592-0550	TRAVEL EXPENS:	FLIGHT TO DENTON TAC	001602	30.00
01-001291	AMERICAN AIRLINES PUBL	I-573046	02	592-0550	TRAVEL EXPENS:	CARRY ON BAG ON FLIG	001602	30.00
							VENDOR 01-001291 TOTALS	60.00
01-001415	AMAZON.COM LLC	I-2280268	02	592-0538	CONVENTION SE:	INK FOR PLOTTER	001605	359.60
01-001415	AMAZON.COM LLC	I-2728257	02	592-0538	CONVENTION SE:	CONVENTION SERV OFFI	001605	9.95
01-001415	AMAZON.COM LLC	I-3341005	02	592-0150	MINOR TOOLS &:	WIRELESS HEADSET	001605	245.00
01-001415	AMAZON.COM LLC	I-5249018	02	592-0538	CONVENTION SE:	INK FOR PLOTTER	001605	119.01
01-001415	AMAZON.COM LLC	I-6677831	02	592-0538	CONVENTION SE:	INK FOR PLOTTER	001605	249.00
01-001415	AMAZON.COM LLC	I-7468202	02	592-0538	CONVENTION SE:	INK FOR PLOTTER	001605	108.99
01-001415	AMAZON.COM LLC	I-8409868	02	592-0538	CONVENTION SE:	GIFT WRAP	001605	94.00
							VENDOR 01-001415 TOTALS	1,185.55
01-002705	BRIDGEVIEW FLOWERS & G	I-32234	02	592-0538	CONVENTION SE:	BOUQUET: EMPLOYEE PA	001609	30.00
							VENDOR 01-002705 TOTALS	30.00
01-002874	BLACKBEARD'S RESTAURAN	I-3440	02	592-0102	LOCAL MEETING:	PRE-COM RGV HISPANIC	001610	67.51
01-002874	BLACKBEARD'S RESTAURAN	I-3648	02	592-0102	LOCAL MEETING:	SITE VISIT FOR TCAA	001610	51.64
							VENDOR 01-002874 TOTALS	119.15
01-002882	BLIZZARD INTERNET MARK	I-2019-37600	02	592-0415	SERVICE CONTR:	BOOKING ENGINE FOR W	145415	600.00
							VENDOR 01-002882 TOTALS	600.00
01-002905	M.E. BUTT GROCERY COMP	I-062955	02	592-0102	LOCAL MEETING:	ITEMS FOR VENUE TAX	001611	69.56
							VENDOR 01-002905 TOTALS	69.56
01-003410	SPI CHAMBER OF COMMERCE	I-H2DSHBFM	02	592-0102	LOCAL MEETING:	QUARTERLY LUNCHEON	001616	20.00
							VENDOR 01-003410 TOTALS	20.00

VENDOR SET: 01 City of South Padre Island
 FUND : 02 HOTEL/MOTEL TAX FUND
 DEPARTMENT: 592 SALES & ADMINISTRATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003444	CITIBANK	I-090319	02	592-0550	TRAVEL EXPENS:	AUGUST PCARD	145504	228.86-
							VENDOR 01-003444 TOTALS	228.86-
01-003738	COMFORT SUITES PADRE I	I-670500664	02	592-0538	CONVENTION SE:	LODGING- SPI FOOD TR	001623	64.35
							VENDOR 01-003738 TOTALS	64.35
01-003772	COLLINSON AND COMPANY	I-PF201910479	02	592-0538	CONVENTION SE:	TRADESHOW/MEETINGS	145464	15,000.00
01-003772	COLLINSON AND COMPANY	I-pf201910477	02	592-0538	CONVENTION SE:	TRADESHOW/MEETINGS	145464	8,950.00
							VENDOR 01-003772 TOTALS	23,950.00
01-004089	DEPT OF INFO RESOURCES	I-19080601N-1	02	592-0501	COMMUNICATION:	08-01-19 TO 08-31-19	000452	41.27
							VENDOR 01-004089 TOTALS	41.27
01-006034	FED EX	I-6-742-22917	02	592-0108	POSTAGE	: SHIPPED ITEMS AUG 6	145467	362.99
							VENDOR 01-006034 TOTALS	362.99
01-006173	JESUS FLORES JR.	I-120	02	592-0538	CONVENTION SE:	TRANS FOR 35 MINI BU	145423	300.00
01-006173	JESUS FLORES JR.	I-121	02	592-0538	CONVENTION SE:	CONNECT FAM TRANSPOR	145469	2,310.00
01-006173	JESUS FLORES JR.	I-123	02	592-0538	CONVENTION SE:	TRANSPORTATION SEPT	145423	825.00
							VENDOR 01-006173 TOTALS	3,435.00
01-006711	GDS TRANSPORT, LLC	I-200057	02	592-0534	AIRPORT SHUTT:	PASSENGERS 1,2 & 3	145474	5,880.00
							VENDOR 01-006711 TOTALS	5,880.00
01-007122	GOLF CONNECTIONS, LLC	I-13087	02	592-0210	STOCK - COLLA:	MONTHLY CALENDARS	145472	1,952.82
							VENDOR 01-007122 TOTALS	1,952.82
01-008261	HILTON GARDEN INN	I-291505	02	592-0535	FAMILIARIZATI:	SUMMER FAM TOUR 2019	001638	885.50
01-008261	HILTON GARDEN INN	I-296080	02	592-0535	FAMILIARIZATI:	SUMMER FAM TOUR 2019	001638	896.27
01-008261	HILTON GARDEN INN	I-296773B	02	592-0535	FAMILIARIZATI:	SITE VISIT STCJCA WA	001636	180.18

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 34

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 592 SALES & ADMINISTRATION

INVOICE DATE RANGE: 1/01/1990 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-008261	HILTON GARDEN INN	I-296894A	02	592-0538	CONVENTION SE:	GIFT BASKET FOR TACV	001638	351.00
01-008261	HILTON GARDEN INN	I-3131702798	02	592-0535	FAMILIARIZATI:	SITE VISIT STCJCA KA	001638	180.18
01-008261	HILTON GARDEN INN	I-3131702798.1	02	592-0535	FAMILIARIZATI:	SITE VISIT STCJCA JE	001638	180.18
							VENDOR 01-008261 TOTALS	2,673.31
01-009985	JUSTICES OF THE PEACE	I-#2211	02	592-0536	CONVENTION SE:	JPS& CONSTABLES ASSO	145476	1,000.00
							VENDOR 01-009985 TOTALS	1,000.00
01-013426	MUNI SERVICES, LLC	I-6857	02	592-0530	PROFESSIONAL :	HOTADMIN-FY2018/19	145435	329.50
							VENDOR 01-013426 TOTALS	329.50
01-015043	OSPREY	I-44447204	02	592-0538	CONVENTION SE:	PRICES FOR FOOD TRUC	001653	150.00
							VENDOR 01-015043 TOTALS	150.00
01-016021	PCM-G	I-1900618503	02	592-0180	INFORMATION T:	LAPTOP FOR SALES DEP	145436	705.45
01-016021	PCM-G	I-900596967	02	592-0180	INFORMATION T:	LAPTOP FOR SALES DEP	145436	137.95
							VENDOR 01-016021 TOTALS	843.40
01-016110	PADRE ISLAND'S ACE HAR	I-B32008	02	592-0420	MOTOR VEHICLE:	MATERIAL FOR DETAILI	001654	37.96
01-016110	PADRE ISLAND'S ACE HAR	I-B32920	02	592-0150	MINOR TOOLS &:	MISC MATERIALS FOR D	001654	211.51
01-016110	PADRE ISLAND'S ACE HAR	I-B34681	02	592-0150	MINOR TOOLS &:	MATERIALS FOR INSTAL	001654	175.41
							VENDOR 01-016110 TOTALS	424.88
01-018046	ISLA GRAND BEACH RESOR	I-1922917	02	592-0535	FAMILIARIZATI:	SITE VISIT STCJCA JE	001658	162.64
							VENDOR 01-018046 TOTALS	162.64
01-019330	SOUTHWEST AIRLINES	I-JONQOJ	02	592-0550	TRAVEL EXPENS:	ESTO CONF. 2019 AUST	001665	346.48
							VENDOR 01-019330 TOTALS	346.48
01-019409	SOUTHWEST SHOWCASE, IN	I-83-6-2808	02	592-0538	CONVENTION SE:	BOOTH 405 SOUTHWEST	145505	4,300.00
							VENDOR 01-019409 TOTALS	4,300.00

VENDOR SET: 01 City of South Padre Island
 FUND : 02 HOTEL/MOTEL TAX FUND
 DEPARTMENT: 592 SALES & ADMINISTRATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019708	SUTHERLANDS OF PORT IS	I-011894	02 592-0150	MINOR TOOLS &	MATERIAL TO BUILD CH	001667	304.37
VENDOR 01-019708 TOTALS							304.37
01-020056	TX FESTIVALS & EVENTS	I-029417	02 592-0545	NON-LOCAL MEE:	TFEA- LUNCHEON	001671	40.00
VENDOR 01-020056 TOTALS							40.00
01-020086	TEXAS SOCIETY OF ASSC.	I-76625	02 592-0553	TRADE SHOW FE:	TSAE NEW IDEAS CONF	001672	645.00
VENDOR 01-020086 TOTALS							645.00
01-020104	SCOTT MCGEHEE	I-279-1	02 592-0108	POSTAGE	: VISITOR FULLFILLMENT	145483	544.48
01-020104	SCOTT MCGEHEE	I-280	02 592-0108	POSTAGE	: VISITOR FULLFILLMENT	145446	130.52
VENDOR 01-020104 TOTALS							675.00
01-020602	TOUCAN GRAPHICS	I-27703	02 592-0210	STOCK - COLLA:	REORDER NOTEPADS	145487	883.73
VENDOR 01-020602 TOTALS							883.73
01-021095	UNITED PARCEL SERVICE	I-648239359	02 592-0108	POSTAGE	: AUGUST SERVICES	145449	81.33
01-021095	UNITED PARCEL SERVICE	I-648239369	02 592-0108	POSTAGE	: AUGUST SERVICES	145449	87.46
01-021095	UNITED PARCEL SERVICE	I-648239379	02 592-0108	POSTAGE	: WKLY CHARGE PLUS SHI	145488	46.31
VENDOR 01-021095 TOTALS							215.10
01-021096	UNITED AIRLINES	I-FMY16Y	02 592-0550	TRAVEL EXPENS:	FLIGHT TO TTRA CONFE	001678	431.00
VENDOR 01-021096 TOTALS							431.00
01-021149	MAGDALENA B. VASQUEZ	I-56736	02 592-0130	WEARING APPAR:	1 TABLECLOTH LAUNDER	145451	14.00
01-021149	MAGDALENA B. VASQUEZ	I-56765	02 592-0130	WEARING APPAR:	1 TABLECLOTH LAUNDER	145451	14.00
01-021149	MAGDALENA B. VASQUEZ	I-56775	02 592-0103	VIDEO MEDIA	: 1 TABLECLOTH LAUNDER	145490	14.00
VENDOR 01-021149 TOTALS							42.00
01-023053	WALMART COMMUNITY/GEOR	I-7N6YV84GMSW	02 592-0538	CONVENTION SE:	SUPPLIES FOR GIFT PA	001681	72.45

9/26/2019 11:19 AM
 VENDOR SET: 01 City of South Padre Island
 FUND : 02 HOTEL/MOTEL TAX FUND
 DEPARTMENT: 592 SALES & ADMINISTRATION
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

REGULAR DEPARTMENT PAYMENT REPORT

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023053	WALMART COMMUNITY/GEGR	I-7N6Z2Y4GWCN	02 592-0102	LOCAL MEETING:	CVA AND SPECIAL EVEN	001681	37.60
01-023053	WALMART COMMUNITY/GEGR	I-7N6Z2Y4GWCN	02 592-0150	MINOR TOOLS &:	CVA AND SPECIAL EVEN	001681	142.32
VENDOR 01-023053 TOTALS							252.37
01-023087	JAMIE WELLS	I-091619	02 592-0550	TRAVEL EXPENS:	PER DIEM SACRAMENTO	145503	165.00
VENDOR 01-023087 TOTALS							165.00
01-023100	WHITE LUMBER & SUPPLY	I-611357	02 592-0150	MINOR TOOLS &:	LUMBER FOR CHAIRS FO	001682	280.33
01-023100	WHITE LUMBER & SUPPLY	I-611359	02 592-0150	MINOR TOOLS &:	LUMBER FOR MODAL	001682	15.68
VENDOR 01-023100 TOTALS							296.01
01-023116	WinkelCraft LLC	I-473	02 592-0538	CONVENTION SE:	SALES BLITZ ACTIVITY	001683	1,200.00
VENDOR 01-023116 TOTALS							1,200.00
01-023143	ALISHA N WORKMAN	I-082919	02 592-0550	TRAVEL EXPENS:	PER DIEM POM 9-30 TO	000432	165.00
VENDOR 01-023143 TOTALS							165.00
01-023900	XEROX CORPORATION	I-097976087	02 592-0101	OFFICE SUPPLI:	METER READ 7-21-19 T	145454	137.51
VENDOR 01-023900 TOTALS							137.51
01-1	KOHNAMI RESTAURANT	I-039791	02 592-0535	FAMILIARIZATI:	KOHNAMI RESTAURANT:	001699	26.45
01-1	RUSSO'S	I-08.13.19	02 592-0102	LOCAL MEETING:	RUSSO'S: STAFF LUNCH	001700	127.33
01-1	DESTINATION MARKETING	I-082919	02 592-0513	TRAINING EXPE:	DESTINATION MARKETI#	145501	790.00
01-1	EMBASSY SUITES	I-111526A	02 592-0550	TRAVEL EXPENS:	EMBASSY SUITES:TACV	001704	471.21
01-1	MICHELLE KELLER	I-114323554	02 592-0535	FAMILIARIZATI:	MICHELLE KELLER: REI	145502	155.27
01-1	CAPN ROY	I-1536	02 592-0102	LOCAL MEETING:	CAPN ROY: PRE-CON TX	001706	114.85
01-1	RUSSO'S	I-16-2	02 592-0535	FAMILIARIZATI:	RUSSO'S: DINNER MK F	001707	19.39
01-1	WYNDHAM HOTELS	I-25028548	02 592-0550	TRAVEL EXPENS:	WYNDHAM HOTELS: ATKI	001713	169.00
01-1	JW MARRIOTT	I-362	02 592-0550	TRAVEL EXPENS:	JW MARRIOTT: ESTO 201	001719	1,030.38
01-1	SANDCASTLE LESSONS	I-42561253	02 592-0535	FAMILIARIZATI:	SANDCASTLE LESSONS:	001721	355.10
01-1	JW MARRIOTT	I-52	02 592-0550	TRAVEL EXPENS:	JW MARRIOTT:ESTO 201	001725	361.84
01-1	A BRAH LLC	I-8.13.19	02 592-0535	FAMILIARIZATI:	A BRAH LLC: PADDLEBO	001735	108.25
01-1	EMBASSY SUITES DENTON	I-84593273	02 592-0550	TRAVEL EXPENS:	EMBASSY SUITES DENT	001738	471.21
01-1	SANDCASTLE LESSONS	I-LLSWN	02 592-0535	FAMILIARIZATI:	SANDCASTLE LESSONS:	001746	312.70
VENDOR 01-1 TOTALS							4,502.98

DEPARTMENT 592 SALES & ADMINISTRATION TOTAL: 57,816.53

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 593 EVENTS MARKETING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001003	ARIEL POWELL KING	I-104	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145406	145406	500.00
01-001003	ARIEL POWELL KING	I-105	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145406	145406	500.00
						VENDOR 01-001003 TOTALS	1,000.00
01-001007	BETH W. FEDIGAN	I-091719	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145408	145408	500.00
01-001007	BETH W. FEDIGAN	I-091719	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145408	145408	500.00
						VENDOR 01-001007 TOTALS	1,000.00
01-001008	CECILIA GARZA	I-090919	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145409	145409	500.00
01-001008	CECILIA GARZA	I-090919	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145409	145409	500.00
						VENDOR 01-001008 TOTALS	1,000.00
01-001024	CHELSEA FEDIGAN	I-091719	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145410	145410	500.00
01-001024	CHELSEA FEDIGAN	I-091719	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145410	145410	500.00
						VENDOR 01-001024 TOTALS	1,000.00
01-001025	CHRISTINA SALAZAR	I-0001	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145411	145411	500.00
01-001025	CHRISTINA SALAZAR	I-0001-1	02 593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL 145411	145411	500.00
						VENDOR 01-001025 TOTALS	1,000.00
01-001129	A & W OFFICE SUPPLY LN	I-638953-0	02 593-0101	OFFICE SUPPLI:	COPY PAPER	145458	131.00
						VENDOR 01-001129 TOTALS	131.00
01-001291	AMERICAN AIRLINES PUBL	I-49034	02 593-0550	TRAVEL	: BAGGAGE CHARGE FOR U	001602	30.00
						VENDOR 01-001291 TOTALS	30.00
01-006029	FACEBOOK, INC	I-4642395	02 593-8099	MISC. SPONSOR:	EVENT BOOST: LKT	001631	2.33
01-006029	FACEBOOK, INC	I-4655563	02 593-8099	MISC. SPONSOR:	ENVET/POST BOOST LKT	001631	40.59
01-006029	FACEBOOK, INC	I-4666693	02 593-8099	MISC. SPONSOR:	EVENT/POST BOOST LKT	001631	6.31
01-006029	FACEBOOK, INC	I-4675801	02 593-8099	MISC. SPONSOR:	WHALESEAR VD FISHING	001631	8.31
01-006029	FACEBOOK, INC	I-4692484	02 593-8099	MISC. SPONSOR:	FISHING FOR HOPE LAB	001631	24.17
01-006029	FACEBOOK, INC	I-4708546	02 593-8099	MISC. SPONSOR:	ENVENT BOOST: LABOR	001631	17.52

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 593 EVENTS MARKETING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-006029	FACEBOOK, INC	I-4742003	02	593-8099	MISC. SPONSOR:	EVENT BOOST:SHALLOW	001631	29.56
VENDOR 01-006029 TOTALS								129.79
01-016040	ANDREW HANCOCK	I-090419	02	593-8099	MISC. SPONSOR:	SEA TURTLE ART TRAIL	145437	2,000.00
VENDOR 01-016040 TOTALS								2,000.00
01-016613	PYRO SHOWS OF TEXAS, I	I-1918	02	593-8030	FIREWORKS	: 2018/2019 FIREWORKS	145439	10,000.00
VENDOR 01-016613 TOTALS								10,000.00
01-018995	SANDCASTLE ISLAND, INC	I-SCT0919-1	02	593-8099	MISC. SPONSOR:	SANDCASTLE TRAIL MAI	000429	2,075.00
VENDOR 01-018995 TOTALS								2,075.00
01-020602	TOUCAN GRAPHICS	I-27619	02	593-8060	ENTRANCE SIGN:	VETERAN'S DAY & SPI	145448	495.00
01-020602	TOUCAN GRAPHICS	I-27620	02	593-8060	ENTRANCE SIGN:	SPI FISHING DAYS RED	145448	460.00
01-020602	TOUCAN GRAPHICS	I-27621	02	593-8060	ENTRANCE SIGN:	SPI PRIDE MEDIAN BAN	145448	245.00
01-020602	TOUCAN GRAPHICS	I-27635	02	593-8060	ENTRANCE SIGN:	SUBLIME MEDIAN BANNE	145448	245.00
01-020602	TOUCAN GRAPHICS	I-27655	02	593-8060	ENTRANCE SIGN:	DIGITAL BANNER ADS	145448	220.00
VENDOR 01-020602 TOTALS								1,665.00
01-021096	UNITED AIRLINES	I-3887	02	593-0550	TRAVEL	: BAGGAGE CHARGE USLA	001678	30.00
VENDOR 01-021096 TOTALS								30.00
01-021230	UNITED STATES LIFESAVI	I-1917	02	593-8099	MISC. SPONSOR:	USLA LICENSING FEE	145491	25,000.00
VENDOR 01-021230 TOTALS								25,000.00
01-1	PAVILLION	I-024185	02	593-0550	TRAVEL	: PAVILLION: USLA GAS	001688	6.65
01-1	BEACH HARDWARE	I-066700	02	593-0101	OFFICE SUPPLI:	BEACH HARDWARE: SUPP	001697	47.94
01-1	RPS HARLINGEN	I-905490	02	593-0550	TRAVEL	: RPS HARLINGEN:LONG T	001740	28.00
01-1	DOLLAR CAR RENTAL	I-968244454	02	593-0550	TRAVEL	: DOLLAR CAR RENTAL: U	001744	317.12
01-1	OCEAN FRONT INN	I-R4357E	02	593-0550	TRAVEL	: OCEAN FRONT INN:USLA	001750	478.72
VENDOR 01-1 TOTALS								878.43

DEPARTMENT 593 EVENTS MARKETING TOTAL: 46,938.22

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 594 MARKETING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	C/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001344	THE ATKINS GROUP	I-14746	02 594-0530	PROFESSIONAL	: 2018/2019 PUBLIC REL	000424	8,000.00
01-001344	THE ATKINS GROUP	I-14755	02 594-0531	MEDIA PLACEME	: 2018/2019 MEDIA RESE	000424	137,400.57
01-001344	THE ATKINS GROUP	I-14756	02 594-0531	MEDIA PLACEME	: 2018/2019 FALL INCRE	000424	6,474.81
01-001344	THE ATKINS GROUP	I-14758	02 594-0531	MEDIA PLACEME	: SUMMER CAMPAIGN 18/1	000424	58,026.80
01-001344	THE ATKINS GROUP	I-14764	02 594-0530	PROFESSIONAL	: 2018/2019 ACCOUNT SE	000424	13,500.00
01-001344	THE ATKINS GROUP	I-14765	02 594-0530	PROFESSIONAL	: 2018/2019 ADVANCE AN	000424	2,066.67
01-001344	THE ATKINS GROUP	I-14766	02 594-0530	PROFESSIONAL	: 2018/2019 SOCIAL MED	000424	1,000.00
01-001344	THE ATKINS GROUP	I-14768	02 594-0550	TRAVEL EXPENS	: CLIENT MILEAGE EXPEN	000424	353.22
01-001344	THE ATKINS GROUP	I-14772	02 594-0537	PRODUCTION/CO	: CREATIVE & CONTENT S	000424	4,123.75
VENDOR 01-001344 TOTALS							230,945.82
01-003444	CITIBANK	I-090319	02 594-0535	FAMILIARIZATI	: AUGUST PCARD	145504	40.28-
VENDOR 01-003444 TOTALS							40.28-
01-004329	ELSEVIER INC	I-200171430	02 594-0533	MARKETING	: MARKETING MANAGEMENT	001629	735.02
VENDOR 01-004329 TOTALS							735.02
01-006029	FACEBOOK, INC	I-4641280	02 594-0533	MARKETING	: EVENT BOOST TIFT & L	001631	50.00
01-006029	FACEBOOK, INC	I-4655563	02 594-0533	MARKETING	: ENVET/POST BOOST LKT	001631	9.41
01-006029	FACEBOOK, INC	I-4666693	02 594-0533	MARKETING	: EVENT/POST BOOST LKT	001631	43.69
01-006029	FACEBOOK, INC	I-4675801	02 594-0533	MARKETING	: WHALESBAR VD FISHING	001631	41.69
01-006029	FACEBOOK, INC	I-4692484	02 594-0533	MARKETING	: FISHING FOR HOPE LAB	001631	25.83
01-006029	FACEBOOK, INC	I-4708546	02 594-0533	MARKETING	: ENVENT BOOST: LABOR	001631	32.48
01-006029	FACEBOOK, INC	I-4722513	02 594-0533	MARKETING	: EVENT BOOST SHALLOW	001631	50.00
01-006029	FACEBOOK, INC	I-4729646	02 594-0533	MARKETING	: EVENT BOOST MAHOO CL	001631	50.00
01-006029	FACEBOOK, INC	I-4742003	02 594-0533	MARKETING	: EVENT BOOST:SHALLOW	001631	20.44
VENDOR 01-006029 TOTALS							323.54
01-006111	AIM MEDIA TEXAS OPERAT	I-10008587-DB19	02 594-0531	MEDIA PLACEME	: NEWSPAPER ADVERTISME	145468	2,688.00
VENDOR 01-006111 TOTALS							2,688.00
01-012090	LAMAR TEXAS LIMITED PA	Y-110591977	02 594-0531	MEDIA PLACEME	: OUTDOOR BILLBOARDS R	145430	3,225.00
VENDOR 01-012090 TOTALS							3,225.00

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 40

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 02 HOTEL/MOTEL TAX FUND

DEPARTMENT: 594 MARKETING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-013197	CHARLES MATHIS MCCOOL	I-103	02	594-0533	MARKETING	: SOCIAL MEDIA CAMPAIG	145433	700.00
							VENDOR 01-013197 TOTALS	700.00
01-023084	KRISTI L. COLLIER	I-RT2541	02	594-0531	MEDIA PLACEME	: WINTER TEXAS REUNION	145453	2,500.00
							VENDOR 01-023084 TOTALS	2,500.00
01-1	CANVA	I-02422-16678235	02	594-0533	MARKETING	: CANVA:STOCK IMAGE FO	001689	1.00
01-1	CANVA	I-02427-0801657	02	594-0533	MARKETING	: CANVA:MONTHLY SUBSC	001690	12.95
01-1	ADOBE	I-1072087295	02	594-0533	MARKETING	: ADOBE: CS ADDITIONAL	001702	9.99
01-1	ADOBE	I-1073394924	02	594-0533	MARKETING	: ADOBE:MONTHLY SUBSCR	001703	29.99
01-1	TWITTER	I-9320354	02	594-0533	MARKETING	: TWITTER: EVENT BOOST	001741	6.66
01-1	TWITTER	I-9347972	02	594-0533	MARKETING	: TWITTER: EVNET BOOST	001742	46.36
01-1	TWITTER	I-9375990	02	594-0533	MARKETING	: TWITTER:EVENT BOOST	001743	46.62
							VENDOR 01-1 TOTALS	153.57

DEPARTMENT 594 MARKETING TOTAL: 241,230.67

VENDOR SET 02 HOTEL/MOTEL TAX FUND TOTAL: 347,020.29

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 41

VENDOR SET: 01 City of South Padre Islan
 FUND : 06 CONVENTION CENTER FUND
 DEPARTMENT: 565 CONVENTION CENTER OPER
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001006	GREGORY D. ALEXANDER	I-674495	06 565-0420	MOTOR VEHICLE:	CVB 02 BAKE LINES RE	001598	27.90
VENDOR 01-001006 TOTALS							27.90
01-001129	A & W OFFICE SUPPLY IN	I-638953-0	06 565-0101	OFFICE SUPPLI:	COPY PAPER	145458	132.19
VENDOR 01-001129 TOTALS							132.19
01-001415	AMAZON.COM LLC	I-3484216	06 565-0150	MINOR TOOLS &:	CORK BULLETIN BOARD	001605	119.73
01-001415	AMAZON.COM LLC	I-8581803	06 565-0101	OFFICE SUPPLI:	OFFICE SUPPLIES CARD	001605	24.58
01-001415	AMAZON.COM LLC	I-9256205	06 565-0103-01	CONSUMABLES :	COFFEE	001605	82.03
VENDOR 01-001415 TOTALS							226.34
01-003072	TONY YZAQUIRRE, JR.	I-9109355	06 565-0420	MOTOR VEHICLE:	VEHICLE REGISTRATION	001612	10.00
VENDOR 01-003072 TOTALS							10.00
01-003429	C H. JOHNSON CONSULTIN	I-5053	06 565-0530	PROFESSIONAL :	2019 FEASIBILITY STU	145463	5,000.00
VENDOR 01-003429 TOTALS							5,000.00
01-003849	COASTAL WINDS	I-8105-43	06 565-0401	FURNITURE & F:	VC DECOR	001624	547.17
VENDOR 01-003849 TOTALS							547.17
01-005499	EWING IRRIGATION	I-1708054	06 565-0412	LANDSCAPE MAI:	IRRIGATION MATERIALS	001630	422.42
VENDOR 01-005499 TOTALS							422.42
01-005512	EXPRESS SERVICES, INC.	I-22910107	06 565-0040	TEMPORARY EMP:	M DEL ANGEL 9-1 & 9-	145421	520.96
01-005512	EXPRESS SERVICES, INC.	I-22936827	06 565-0040	TEMPORARY EMP:	DEL ANGEL DE HULL 16	145466	260.48
VENDOR 01-005512 TOTALS							781.44
01-007600	GULF COAST PAPER CO. I	I-1731583	06 565-0160	LAUNDRY & JAN:	MISC SUPPLIES	145473	32.60
01-007600	GULF COAST PAPER CO. I	I-1733157	06 565-0160	LAUNDRY & JAN:	CLEANING SUPPLIES	145473	455.33
01-007600	GULF COAST PAPER CO. I	I-1734502	06 565-0160	LAUNDRY & JAN:	CLEANING SUPPLIES	145473	77.54
VENDOR 01-007600 TOTALS							565.47

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 42

VENDOR SET: 01 City of South Padre Islan
 FUND : 06 CONVENTION CENTER FUND
 DEPARTMENT: 565 CONVENTION CENTER OPER
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-008281	HOME DEPOT	I-3021339	06 565-0412	LANDSCAPE MAI:	TREE TRIMMER	001639	133.47
VENDOR 01-008281 TOTALS							133.47
01-012020	THE LIGHT HOUSE	I-P09547	06 565-0115	LAMPS & GLOBE:	LIGHTS FOR WHALING W	001645	180.96
01-012020	THE LIGHT HOUSE	I-P09636	06 565-0115	LAMPS & GLOBE:	LIGHTS FOR MARQUEE A	001645	137.52
01-012020	THE LIGHT HOUSE	I-P09838	06 565-0115	LAMPS & GLOBE:	LIGHTF FOR DRESS ROO	001645	302.76
01-012020	THE LIGHT HOUSE	I-P09856	06 565-0115	LAMPS & GLOBE:	FRONT OFFICE BULBS	001645	172.35
VENDOR 01-012020 TOTALS							793.59
01-012071	LAGUNA MADRE WATER DIS	I-090819-39	06 565-0581	WATER, SEWER :	7355 PADRE BLVD	000428	2,414.10
01-012071	LAGUNA MADRE WATER DIS	I-090819-40	06 565-0581	WATER, SEWER :	7355 PADRE BLVD IRR	000428	3,661.75
VENDOR 01-012071 TOTALS							6,075.85
01-013404	MOUNTAIN GLACIER, LLC	I-0301195072	06 565-0103-01	CONSUMABLES :	ACCT 036013 H2O	145434	46.50
01-013404	MOUNTAIN GLACIER, LLC	I-0301198959	06 565-0103-01	CONSUMABLES :	ACCT 836013 H2O	145480	40.50
VENDOR 01-013404 TOTALS							87.00
01-016110	PADRE ISLAND'S ACE HAR	I-B32500	06 565-0401	FURNITURE & F:	SOS SHIPPING AREA AD	001654	367.12
01-016110	PADRE ISLAND'S ACE HAR	I-B32652	06 565-0401	FURNITURE & F:	MATERIAL FOR LED ON	001654	111.65
01-016110	PADRE ISLAND'S ACE HAR	I-B32660	06 565-0401	FURNITURE & F:	SUN TERRACE LED LIGH	001654	4.78
VENDOR 01-016110 TOTALS							483.55
01-019502	AT&T	I-090319	06 565-0501	COMMUNICATION:	SERVICE 9-3-19 TO 10	145444	323.82
VENDOR 01-019502 TOTALS							323.82
01-019610	STARTECH TELECOMMUNICA	I-11149	06 565-0410	MACHINERY & E:	ADAPTER FOR HEAD SET	001666	71.95
VENDOR 01-019610 TOTALS							71.95
01-019708	SUTHERLANDS OF PORT IS	I-011885	06 565-0401	FURNITURE & F:	INSPECTION OF CVB RE	001667	494.06
01-019708	SUTHERLANDS OF PORT IS	I-011896	06 565-0410	MACHINERY & E:	REPLACE TRAYED WARME	001667	124.92
VENDOR 01-019708 TOTALS							618.98

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 43

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 06 CONVENTION CENTER FUND

DEPARTMENT: 565 CONVENTION CENTER OPER

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020185	TIME WARNER CABLE	I-29318090619	06 565-0415	SERVICE CONTR:	SERVICE 9-6-19 TO 10	145447	3,205.94
VENDOR 01-020185 TOTALS							3,205.94
01-021102	UNIFIRST HOLDINGS, INC	I-8412138531	06 565-0130	WEARING APPAR:	MISC CLEANING SUPPLI	000431	69.42
01-021102	UNIFIRST HOLDINGS, INC	I-8412138531	06 565-0160	LAUNDRY & JAN:	MISC CLEANING SUPPLI	000431	130.37
01-021102	UNIFIRST HOLDINGS, INC	I-8412139416	06 565-0130	WEARING APPAR:	MISC CLEANING SUPPLI	000431	69.42
01-021102	UNIFIRST HOLDINGS, INC	I-8412139416	06 565-0160	LAUNDRY & JAN:	MISC CLEANING SUPPLI	000431	127.32
VENDOR 01-021102 TOTALS							396.53
01-023100	WHITE LUMBER & SUPPLY	I-611403	06 565-0410	MACHINERY & E:	DRILL BITS TO INSTAL	001682	108.96
VENDOR 01-023100 TOTALS							108.96
01-1	PASCAL INDUSTRIES	I-5248	06 565-0410	MACHINERY & E:	PASCAL INDUSTRIES: M	145456	520.00
VENDOR 01-1 TOTALS							520.00

DEPARTMENT 565 CONVENTION CENTER OPER TOTAL: 20,532.57

VENDOR SET 06 CONVENTION CENTER FUND TOTAL: 20,532.57

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 44

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 09 PARKS, REC & BEAUTIF

DEPARTMENT: 572 GENERAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001091	ACADEMY SPORTS & OUTDO	I-213969	09 572-9185	COMMUNITY EVE:	4 TENTS FOR HOLIDAY	001599	319.96
VENDOR 01-001091 TOTALS							319.96
01-002625	CITY OF BROWNSVILLE	I-00722671	09 572-9185	COMMUNITY EVE:	COMPOST BUTTERFLY PA	001608	226.00
VENDOR 01-002625 TOTALS							226.00
01-005499	EWING IRRIGATION	I-634674-A-1	09 572-9185	COMMUNITY EVE:	PW LANDSCAPE PARKS B	001630	114.07
01-005499	EWING IRRIGATION	I-758307-A-1	09 572-9185	COMMUNITY EVE:	BUTTERFLY PARK	001630	53.19
VENDOR 01-005499 TOTALS							167.26
01-009662	JONES & COOK STATIONER	I-4860701-0	09 572-0101	OFFICE SUPPLI:	TONERS & PLANNER	001643	402.05
VENDOR 01-009662 TOTALS							402.05
01-016110	PADRE ISLAND'S ACE HAR	I-B35327	09 572-9185	COMMUNITY EVE:	PVC PIPE FOR BUTTERF	001654	46.16
01-016110	PADRE ISLAND'S ACE HAR	I-B35866	09 572-9185	COMMUNITY EVE:	PVC FOR BUTTERFLY PA	001654	89.93
01-016110	PADRE ISLAND'S ACE HAR	I-B35912	09 572-9185	COMMUNITY EVE:	BUTTERFLY PARK PVC P	001654	8.37
01-016110	PADRE ISLAND'S ACE HAR	I-B36775	09 572-9185	COMMUNITY EVE:	BUTTERFLY PARK PVC F	001654	23.84
VENDOR 01-016110 TOTALS							168.30
01-019708	SUTHERLANDS OF PORT IS	I-011744	09 572-9185	COMMUNITY EVE:	BOX PLANTERS BUTTERE	001667	328.36
VENDOR 01-019708 TOTALS							328.36
01-1	GAIAS FLOWERS AND MORE	I-006984	09 572-9185	COMMUNITY EVE:	GAIAS FLOWERS AND MO	001687	100.00
VENDOR 01-1 TOTALS							100.00

DEPARTMENT 572 GENERAL SERVICES TOTAL: 1,711.93

VENDOR SET 09 PARKS, REC & BEAUTIF TOTAL: 1,711.93

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 45

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 21 MUN. COURT TECHNOLOGY

DEPARTMENT: 520 MUN COURT TECHNOLOGY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023900	XEROX CORPORATION	I-097976084	21 520-0510	RENTAL OF EQU:	PRINTER/COPIER LEASE	145497	517.02
						VENDOR 01-023900 TOTALS	517.02

DEPARTMENT 520 MUN COURT TECHNOLOGY TOTAL: 517.02

VENDOR SET 21 MUN. COURT TECHNOLOGY TOTAL: 517.02

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 46

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 22 MUN. COURT SECURITY FUND

DEPARTMENT: 521 POLICE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001023	AXON ENTERPRISE, INC	I-SI 1605552	22 521-0150	MINOR TOOLS A:	TASER 7 AXON BODY	000423	1,285.00
						VENDOR 01-001023 TOTALS	1,285.00

DEPARTMENT 521	POLICE	TOTAL:	1,285.00
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VENDOR SET 22	MUN. COURT SECURITY FUND	TOTAL:	1,285.00
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VENDOR SET: 01 City of South Padre Island
 FUND : 30 TRANSPORTATION
 DEPARTMENT: 591 SPI METRO
 INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
 PAY DATE RANGE: 9/14/2019 THRU 99/99/9999
 BUDGET TO USE: CB-CURRENT BUDGET

BANK: ALL

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001006	GREGORY D. ALEXANDER	I-675958	30	591-0420	MOTOR VEHICLE: IDLER PULLEYS		145407	66.15
01-001006	GREGORY D. ALEXANDER	I-676199	30	591-0420	MOTOR VEHICLE: UNIT 45 SERPENTINE B		145407	24.59
01-001006	GREGORY D. ALEXANDER	I-676200	30	591-0420	MOTOR VEHICLE: UPPER & LOWER BALL J		145407	119.68
01-001006	GREGORY D. ALEXANDER	I-676321	30	591-0420	MOTOR VEHICLE: RFD SCREW UNIT 45		145407	73.69
							VENDOR 01-001006 TOTALS	284.11
01-001123	ADVANCE AUTO PARTS	I-6426924866926	30	591-0420	MOTOR VEHICLE: ACCUMULATOR W/ HOSE		145412	86.94
							VENDOR 01-001123 TOTALS	86.94
01-001393	ANDY'S AUTO AIR & SUPP	I-509724	30	591-0420	MOTOR VEHICLE: UNIT 38 SERVICES AND		001604	347.44
01-001393	ANDY'S AUTO AIR & SUPP	I-509757	30	591-0420	MOTOR VEHICLE: UNIT 37 SERVICES AND		001604	125.00
							VENDOR 01-001393 TOTALS	472.44
01-001415	AMAZON.COM LLC	I-3650666	30	591-0401	FURNITURE & F: OUTDOOR SEATING		001605	897.00
							VENDOR 01-001415 TOTALS	897.00
01-002210	BLUE MARLIN SUPERMARKE	I-046720	30	591-0102	LOCAL MEETING: RTAP MEETING		001607	40.20
							VENDOR 01-002210 TOTALS	40.20
01-002874	BLACKBEARD'S RESTAURAN	I-3282	30	591-0102	LOCAL MEETING: LUNCH MULTI MODAL HV		001610	54.24
							VENDOR 01-002874 TOTALS	54.24
01-003072	TONY YZAQUIRRE, JR.	I-087286	30	591-0420	MOTOR VEHICLE: UNIT 39 REGISTRATION		001612	25.00
							VENDOR 01-003072 TOTALS	25.00
01-007600	GULF COAST PAPER CO. I	I-1711140	30	591-0160	LAUNDRY & JAN: RM SUPPLIES		001635	159.64
							VENDOR 01-007600 TOTALS	159.64
01-012071	LAGUNA MADRE WATER DIS	I-090819-02	30	591-0581	WTR/SWR/GARBA: 321 PADRE BLVD		000428	298.46
01-012071	LAGUNA MADRE WATER DIS	I-090819-03	30	591-0581	WTR/SWR/GARBA: 321 PADRE BLVD IRR		000428	643.87

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 48

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 30 TRANSPORTATION

DEPARTMENT: 591 SPI METRO

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-012071	LAGUNA MADRE WATER DIS	I-090819-04	30 591-0581	WTR/SWR/GARBA:	321 PADRE BLVD F/L	000428	50.25
01-012071	LAGUNA MADRE WATER DIS	I-090819-51	30 591-0581	WTR/SWR/GARBA:	4601 PADRE BLVD	000428	152.89
01-012071	LAGUNA MADRE WATER DIS	I-090819-58	30 591-0581	WTR/SWR/GARBA:	330 PADRE BLVD - TRA	000428	34.86
VENDOR 01-012071 TOTALS							1,180.32
01-012162	LUMINATOR MASS TRANSIT	I-544535	30 591-0420	MOTOR VEHICLE:	DESTINATION SIGN	000447	2,025.00
01-012162	LUMINATOR MASS TRANSIT	I-544536	30 591-0420	MOTOR VEHICLE:	DESTINATION SIGN	000447	325.00
VENDOR 01-012162 TOTALS							2,350.00
01-013402	MOTOROLA SOLUTIONS CRE	I-16065190	30 591-0150	MINOR TOOLS &:	SHOP RADIO	001650	236.80
VENDOR 01-013402 TOTALS							236.80
01-013404	MOUNTAIN GLACIER, LLC	I-0301197156	30 591-0581	WTR/SWR/GARBA:	ACCT 009635 H2O	145434	29.50
VENDOR 01-013404 TOTALS							29.50
01-015012	O'REILLY AUTOMOTIVE ST	C-0597-149789	30 591-0420	MOTOR VEHICLE:	BATTERY RETURN UNIT	001652	256.93
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-149784	30 591-0420	MOTOR VEHICLE:	BATTERY UNIT 45	001652	476.73
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152639	30 591-0420	MOTOR VEHICLE:	UNIT 40 SPINDLE/DRYI	001652	28.33
VENDOR 01-015012 TOTALS							246.13
01-016110	PADRE ISLAND'S ACE HAR	I-B35513	30 591-0150	MINOR TOOLS &:	BUILDING/SUPPLIES	001654	72.56
01-016110	PADRE ISLAND'S ACE HAR	I-B36186	30 591-0150	MINOR TOOLS &:	SUPPLIES	001654	9.99
VENDOR 01-016110 TOTALS							82.55
01-016313	ARTURO PATINO S.	I-639811	30 591-0420	MOTOR VEHICLE:	REPAIR UNDER THE BUS	145436	120.00
VENDOR 01-016313 TOTALS							120.00
01-019145	TRIPLE THREAT CLEANING	I-10290	30 591-0530	PROFESSIONAL :	WEEKLY CLEANING TRAN	145441	200.00
VENDOR 01-019145 TOTALS							200.00

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 49

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 30 TRANSPORTATION

DEPARTMENT: 591 SPI METRO

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L	ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020203	TIPTON MOTORS, INC	I-158917	30	591-0420	MOTOR VEHICLE; UNIT 40	SPIRDLE	801675	253.78
01-020203	TIPTON MOTORS, INC	I-275212	30	591-0420	MOTOR VEHICLE; RM	UNIT 40	001675	436.73
							VENDOR 01-020203 TOTALS	690.51
01-023900	XEROX CORPORATION	I-097976085	30	591-0410	MACHINERY & E;	METER READ 7-21-19	145484	231.16
							VENDOR 01-023900 TOTALS	233.16
01-024193	STEVEN CLINT ZARATE	I-20190710	30	591-0420	MOTOR VEHICLE; BUS WASH UN	37,38,39	001684	280.00
01-024193	STEVEN CLINT ZARATE	I-20190711	30	591-0420	MOTOR VEHICLE; BUS WASH UN	37,38,39	001684	280.00
01-024193	STEVEN CLINT ZARATE	I-20190712	30	591-0420	MOTOR VEHICLE; BUS WASH UN	37,38,39	001684	280.00
							VENDOR 01-024193 TOTALS	840.00
01-1	SHERATON GUNTER HOTEL	I-268562	30	591-0550	TRAVEL EXPENS;	SHERATON GUNTER HOTE	001716	349.84
01-1	HAYNEEDLE	I-6589481004555	30	591-0401	FURNITURE & F;	HAYNEEDLE; BALCONY &	001736	121.08
01-1	ARCHITECTURAL DIVISION	I-817518	30	591-0150	MINOR TOOLS & ;	ARCHITECTURAL DIVISI	001737	385.00
01-1	ALL VALLEY DRUG SCREEN	I-895852	30	591-0528	LICENSING & T;	ALL VALLEY DRUG SCRE	001739	62.00
							VENDOR 01-1 TOTALS	937.92
							DEPARTMENT 591 SPI METRO TOTALS	9,168.46
							VENDOR SET 30 TRANSPORTATION TOTALS	9,168.46

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 50

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 41 PADRE BLVD IMPROVEMENT

DEPARTMENT: 562 PUBLIC WORKS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-011149	KIMLEY-HORN & ASSOCIAT	I-069234002-0719	41 562-0530	PROFESSIONAL	: PADRE BLVD. PHASE I	000427	11,885.53
						VENDOR 01-011149 TOTALS	11,885.53

DEPARTMENT 562	PUBLIC WORKS	TOTAL:	11,885.53
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VENDOR SET 41	PADRE BLVD IMPROVEMENT	TOTAL:	11,885.53
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9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 51

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 57 VENUE TAX CONSTRUCTION

DEPARTMENT: 597 VENUE TAX CONSTRUCTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-011149	KIMLEY-HORN & ASSOCIAT	I-069234005-0719	57 597-0530	PROFESSIONAL	SPI PR 100 BW/SW	000427	4,980.00
VENDOR 01-011149 TOTALS							4,980.00
01-020096	TEXAS DEPT. OF TRANSP	I-091919	57 597-9075	CONSTRUCTION	FEES FOR TXDOT	145457	73,165.00
VENDOR 01-020096 TOTALS							73,165.00
DEPARTMENT 597 VENUE TAX CONSTRUCTION						TOTAL:	78,145.00
VENDOR SET 57 VENUE TAX CONSTRUCTION						TOTAL:	78,145.00

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 52

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: N/A NON-DEPARTMENTAL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001291	AMERICAN AIRLINES PUBL I-ADNFTR		60 1400	PREPAID EXPEN:	FLIGHT FOR NAT. ASBP	001602	403.00
01-001291	AMERICAN AIRLINES PUBL I-QRAMLK		60 1400	PREPAID EXPEN:	FLIGHT NAT. ASBPA CO	001602	403.00
						VENDOR 01-001291 TOTALS	806.00

DEPARTMENT	NON-DEPARTMENTAL	TOTAL:	806.00
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VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: 522 BEACH PATROL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001415	AMAZON.COM LLC	I-2320230	60 522-0513	TRAINING EXPE:	SUPPLIES FOR EMT COU	001605	88.75
01-001415	AMAZON.COM LLC	I-6917010	60 522-0513	TRAINING EXPE:	PARAMEDIC COURSE FOR	001605	352.74
01-001415	AMAZON.COM LLC	I-7873841	60 522-0513	TRAINING EXPE:	BOOK FOR MELISSA EMT	001605	109.36
VENDOR 01-001415 TOTALS							550.85
01-003072	TONY YZAQUIRRE, JR.	I-1347510	60 522-0420	MOTOR VEHICLE:	VEHICLE REGISTRATION	001612	6.38
VENDOR 01-003072 TOTALS							6.38
01-008120	ANGEL R. HERNANDEZ	I-730941	60 522-0420	MOTOR VEHICLE:	BR06- BR05	001637	150.00
01-008120	ANGEL R. HERNANDEZ	I-730946	60 522-0420	MOTOR VEHICLE:	REPAIR SIREN SPEAKER	001637	75.00
VENDOR 01-008120 TOTALS							225.00
01-013136	MANNY'S UNIFORMS	I-000541	60 522-0130	WEARING APPAR:	PEDRO CASILLAS SCHOO	001647	194.38
VENDOR 01-013136 TOTALS							194.38
01-015012	O'REILLY AUTOMOTIVE ST	I-0597-152712	60 522-0420	MOTOR VEHICLE:	BR1 BR2 OIL FILTERS	001652	16.84
VENDOR 01-015012 TOTALS							16.84
01-019708	SUTHERLANDS OF PORT IS	I-011838	60 522-0420	MOTOR VEHICLE:	BR5 SIREN	001667	14.01
VENDOR 01-019708 TOTALS							14.01
01-021230	UNITED STATES LIFESAVI	I-200012596	60 522-0513	TRAINING EXPE:	USLA 2019 BOD MEETIN	001680	250.00
01-021230	UNITED STATES LIFESAVI	I-300017593	60 522-0513	TRAINING EXPE:	UCLA CONFERENCE 2019	001680	30.00
VENDOR 01-021230 TOTALS							280.00
01-1	SMILEY'S GARAGE MOBILE	I-783715	60 522-0420	MOTOR VEHICLE:	SMILEY'S GARAGE MOBI	001732	185.50
VENDOR 01-1 TOTALS							185.50
DEPARTMENT 522 BEACH PATROL TOTAL:							1,472.96

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 60 BEACH MAINTENANCE FUND

DEPARTMENT: 560 BEACH MAINTENANCE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019708	SUTHERLANDS OF PORT IS	I-011856	60 560-0510	BEACH MAINTEN:	SUTHERLANDS OF PORT	001667	51.36
01-019708	SUTHERLANDS OF PORT IS	I-011890	60 560-0510	BEACH MAINTEN:	BIKE RACK PEARL	001667	33.99
01-019708	SUTHERLANDS OF PORT IS	I-011893	60 560-0510	BEACH MAINTEN:	ACCESS 13 SHOWER FIX	001667	7.87
VENDOR 01-019708 TOTALS							319.88
01-020203	TIPTON MOTORS, INC	I-159253	60 560-0410	MACHINERY & E:	BM-04 Parts	001675	641.00
VENDOR 01-020203 TOTALS							641.00
01-020602	TOUCAN GRAPHICS	I-015179	60 560-0112	SIGNS	: NAME PLATE SLTF MEMB	001676	11.25
01-020602	TOUCAN GRAPHICS	I-27671	60 560-0101	OFFICE SUPPLI:	BUS. CARDS M YODER	145448	29.00
VENDOR 01-020602 TOTALS							40.25
01-023053	WALMART COMMUNITY/GECR	I-7N6XLT4GV8Y	60 560-0510	BEACH MAINTEN:	ID/GAS CARD SLEEVES	001681	10.78
VENDOR 01-023053 TOTALS							10.78
01-023100	WHITE LUMBER & SUPPLY	I-609087	60 560-0510	BEACH MAINTEN:	ACC 22 RESTROOM	001682	17.57
01-023100	WHITE LUMBER & SUPPLY	I-609338	60 560-0510	BEACH MAINTEN:	ACCESS 14 FENCE	001682	17.57
01-023100	WHITE LUMBER & SUPPLY	I-610562	60 560-0510	BEACH MAINTEN:	ACCESS 24 BENCH REPL	001682	34.37
VENDOR 01-023100 TOTALS							69.51
01-1	BUC-EE'S	I-058954	60 560-0550	TRAVEL	: BUC-EE'S: RENTAL GAS	001695	7.49
01-1	DOMYOWN	I-14506087	60 560-0510	BEACH MAINTEN:	DOMYOWN: ROUND UP FO	001705	246.54
01-1	ALAMO	I-231519992	60 560-0550	TRAVEL	: ALAMO: CAR RENTAL GA	001712	150.29
01-1	BUDGET RENT A CAR	I-255838413	60 560-0550	TRAVEL	: BUDGET RENT A CAR: U	001714	235.30
01-1	SHELL	I-258327	60 560-0550	TRAVEL	: SHELL: CAR RENTAL FI	001715	10.55
01-1	HILTON GALVESTON	I-780021A	60 560-0550	TRAVEL	: HILTON GALVESTON: US	001729	151.58
01-1	HILTON GALVESTON	I-780022A	60 560-0550	TRAVEL	: HILTON GALVESTON: US	001730	151.58
01-1	HILTON GALVESTON	I-780029A	60 560-0550	TRAVEL	: HILTON GALVESTON: GL	001731	121.27
01-1	SMARTSIGN	I-MPS-461569	60 560-0510	BEACH MAINTEN:	SMARTSIGN: OUT LINE	001747	26.95
01-1	SMARTSIGN	I-MPS-461570	60 560-0510	BEACH MAINTEN:	SMARTSIGN: SIGN OUTL	001748	21.95
VENDOR 01-1 TOTALS							1,123.50

DEPARTMENT 560 BEACH MAINTENANCE TOTAL: 8,126.12

VENDOR SET 60 BEACH MAINTENANCE FUND TOTAL: 10,405.08

9/26/2019 11:19 AM

REGULAR DEPARTMENT

PAGE: 57

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 65 FACILITY PREV MAINT FUND

DEPARTMENT: 572 ** INVALID DEPT **

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-007059	GEORGE CUNNINGHAM, CO,	I-1288662358	65 572-1001	BUILDINGS & S:	FIRE CHIEF OFFICE RE	145470	1,850.00
						VENDOR 01-007059 TOTALS	1,850.00
01-021134	UNITED RENTALS (NORTH	I-172069639	65 572-1001	BUILDINGS & S:	BOOM RENTAL FIRE STA	145450	6,084.45
						VENDOR 01-021134 TOTALS	6,084.45
						DEPARTMENT 572 ** INVALID DEPT ** TOTAL:	7,934.45
						VENDOR SET 65 FACILITY PREV MAINT FUND TOTAL:	7,934.45

9/26/2019 11:19 AM

REGULAR DEPARTMENT

PAGE: 58

VENDOR SET: 01 City of South Padre Islan

BANK: ALL

FUND : 80 ECONOMIC DEVELOPMENT CORP

DEPARTMENT: 580 EDC

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001189	ART BUSINESS INCUBATOR	I-91219	80 580-9178	DESIGNATED PR: SERV & SUPPLIES FOR		145413	5,000.00
					VENDOR 01-001189 TOTALS		5,000.00
01-002151	BKD LLP	I-091219	80 580-9178	DESIGNATED PR: 50% DOWN PMT HOSPITA		145459	7,000.00
					VENDOR 01-002151 TOTALS		7,000.00
01-003410	SPI CHAMBER OF COMMERC	I-13744	80 580-0102	LOCAL MEETING: QTRLY PUBLIC AFFAIRS		145417	20.00
					VENDOR 01-003410 TOTALS		20.00
01-009214	SOUTH PADRE ISLAND ADV	I-091619	80 580-9178	DESIGNATED PR: REIM 50% FACADE GRAN		145428	25,000.00
					VENDOR 01-009214 TOTALS		25,000.00
01-020241	TEXAS DOWNTOWN ASSOCIA	I-12574	80 580-0551	DUES & MEMBER: DUES FOR ANNUAL MEMB		145486	180.00
					VENDOR 01-020241 TOTALS		180.00
01-020602	TOUCAN GRAPHICS	I-27681	80 580-9178	DESIGNATED PR: BANNER FOR 2020 CENS		145487	235.00
					VENDOR 01-020602 TOTALS		235.00
01-021232	GATEWAY PRINTING & CFF	I-4874219-0	80 580-0101	OFFICE SUPPLI: OFFICE SUPPLIES		145452	125.51
					VENDOR 01-021232 TOTALS		125.51
						DEPARTMENT 580 EDC	TOTAL: 37,560.51

9/26/2019 11:19 AM

REGULAR DEPARTMENT PAYMENT REPORT

PAGE: 59

VENDOR SET: 01 City of South Padre Island

BANK: ALL

FUND : 80 ECONOMIC DEVELOPMENT CORP

DEPARTMENT: 583 BNC BUILDING FACILITY

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 9/14/2019 THRU 99/99/9999

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-019313	SPI BIRDING AND NATURE	1-23717	80 583-0411	BUILDINGS & S:	REIR REMOVAL CATTAIL	145443	3,187.50
VENDOR 01-019313 TOTALS							3,187.50

DEPARTMENT 583 BNC BUILDING FACILITY TOTAL: 3,187.50

VENDOR SET 80 ECONOMIC DEVELOPMENT CORP TOTAL: 40,748.01

REPORT GRAND TOTAL: 759,833.76

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Debbie Huffman, Parks and Recreation Manager

DEPARTMENT: Planning Department

ITEM

Approve Resolution No. 2019-42 for the temporary closure of Park Road 100 (Padre Boulevard) for the Annual 2019 Christmas Parade, Friday, December 6, 2019 with a backup date of Friday, December 13, 2019 in case of inclement weather and authorize the City Manager to execute the agreement with the Texas Department of Transportation (TxDOT)

ITEM BACKGROUND

This is an annual Christmas Parade event and I scheduled for Friday, December 6, 2019 with a backup date of Friday, December 13, 2019 in case of inclement weather. The event starts at Mars Lane and ends at Kingfish Street.

BUDGET/FINANCIAL SUMMARY

Impact on city services provided

COMPREHENSIVE PLAN GOAL

Chapter VI. Economic Development. Policy 1.1.3: The City should continue to showcase the arts and promote live music on South Padre Island. Strategy 1.1.3.3: The City should support concurrent events and festivals to expand joint-promotional opportunities and co-promote festivals with other Laguna Madre area communities, to increase traffic, and raise the profile of all Laguna Madre communities.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: X

RECOMMENDATIONS/COMMENTS

Recommend approval of resolution and Texas Department of Transportation (TxDOT) agreement



RESOLUTION NO. 2019-42

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, APPROVING THE TEMPORARY CLOSURE OF PARK ROAD 100 (PADRE BOULEVARD) FOR THE 2019 SPI CHRISTMAS PARADE ON FRIDAY DECEMBER 6, 2019 WITH A BACKUP DATE OF FRIDAY DECEMBER 13, 2019 IN CASE OF INCLEMENT WEATHER.

WHEREAS, the 2019 SPI Christmas Parade is an annual event beginning at Mars Lane & ending at Kingfish Street on South Padre Island; and

WHEREAS, the 'Christmas Parade' is an event celebrating the Christmas season and brings hundreds of viewers and participants to South Padre Island; and

WHEREAS, the implementation of the 'Christmas Parade' requires our consent by resolution for temporary closure of a state right-of-way;

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of South Padre Island, Texas:

Section 1. The City Council hereby adopts Resolution No.2019-42 supporting the temporary closure of Park Road 100 (Padre Boulevard) on December 6, 2019 with a back-up date of December 13, 2019 in case of inclement weather, for this event and will provide traffic control for the temporary closure of Park Road 100 to provide safe travel for parade participants and the general public.

PASSED, APPROVED AND ADOPTED on this the 2nd day of October, 2019.

CITY OF SOUTH PADRE ISLAND, TEXAS

Patrick McNulty, Mayor

ATTEST:

Susan Manning, City Secretary

STATE OF TEXAS §

COUNTY OF §

AGREEMENT FOR THE TEMPORARY CLOSURE OF STATE RIGHT-OF-WAY

THIS AGREEMENT is made by and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the "State," and the City of South Padre Island, a municipal corporation, acting by and through its duly authorized officers, hereinafter called the "City."

WITNESSETH

WHEREAS, the State owns and operates a system of highways for public use and benefit, including Park Road 100, in Cameron, County; and

WHEREAS, the City has requested the temporary closure of Park Road 100 (Padre Blvd) for the purpose of 2019 SPI Christmas Parade, as described in the attached "Exhibit A," hereinafter identified as the "Event;" and

WHEREAS, the Event will be located within the City's incorporated area; and

WHEREAS, the State, in recognition of the public purpose of the Event, wishes to cooperate with the City so long as the safety and convenience of the traveling public is ensured and that the closure of the State's right-of-way will be performed within the State's requirements; and

WHEREAS, on the 2 day of October, 2019, the SPI City Council passed Resolution / Ordinance No. _____, attached hereto and identified as "Exhibit B," establishing that the Event serves a public purpose and authorizing the City to enter into this agreement with the State; and

WHEREAS, 43 TAC, Section 22.12 establishes the rules and procedures for the temporary closure of a segment of the State highway system; and

WHEREAS, this agreement has been developed in accordance with the rules and procedures of 43 TAC, Section 22.12;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

A G R E E M E N T

Article 1. CONTRACT PERIOD

This agreement becomes effective upon final execution by the State and shall terminate upon completion of the Event or unless terminated or modified as hereinafter provided.

Article 2. EVENT DESCRIPTION

5-12

The description of the Event, including the proposed schedule of start and stop times, approximate number of people attending the Event, and equipment involved shall be attached hereto and identified as "Exhibit C."

Article 3. OPERATIONS OF THE EVENT

A. The City shall assume all costs for the operations associated with the Event, to include but not limited to, plan development, materials, labor, public notification, providing protective barriers and barricades, protection of highway traffic and highway facilities, and all traffic control and temporary signing.

B. The City shall submit to the State for review and approval the construction plans, if construction or modifications to the State's right-of-way is required, the traffic control and signing plans, traffic enforcement plans, and all other plans deemed necessary by the State.

C. The City will not initiate closure prior to 24 hours before the scheduled Event and all barriers and barricades will be removed and the highway reopened to traffic within 24 hours after the completion of the Event.

D. The City will provide adequate enforcement personnel to prevent vehicles from stopping and parking along the main lanes of highway right-of-way and otherwise prevent interference with the main lane traffic by both vehicles and pedestrians. The City will prepare a traffic enforcement plan, to be approved by the State in writing at least 48 hours prior to the scheduled Event. Additionally, the City shall provide to the State a letter of certification from the law enforcement agency that will be providing traffic control for the Event, certifying that they agree with the enforcement plan and will be able to meet its requirements.

E. The City hereby assures the State that there will be appropriate passage allowance for emergency vehicle travel and adequate access for abutting property owners during construction and closure of the highway facility. These allowances and accesses will be included in the City's traffic control plan.

F. The City will avoid or minimize damage, and will, at its own expense, restore or repair damage occurring outside the State's right-of-way and restore or repair the State's right-of-way, including roadway and drainage structures, signs, and pavement, etc. to a condition equal to that existing before the closure, and, to the extent practicable, restore the natural environment, including landscape features.

Article 4. OWNERSHIP OF DOCUMENTS

Upon completion or termination of this agreement, all documents prepared by the City will remain the property of the City. All data prepared under this agreement shall be made available to the State without restriction or limitation on their further use.

Article 5. TERMINATION

A. This agreement may be terminated by any of the following conditions:

- (1) By mutual written agreement and consent of both parties.
- (2) By the State upon determination that use of the State's right-of-way is not feasible or is not in the best interest of the State and the traveling public.
- (3) By either party, upon the failure of the other party to fulfill the obligations as set forth herein.
- (4) By satisfactory completion of all services and obligations as set forth herein.

B. The termination of this agreement shall extinguish all rights, duties, obligations and liabilities of the State and City under this agreement. If the potential termination of this agreement is due to the failure of the City to fulfill its contractual obligations as set forth herein, the State will notify the City that possible breach of contract has occurred. The City

must remedy the breach as outlined by the State within ten (10) days from receipt of the State's notification. In the event the City does not remedy the breach to the satisfaction of the State, the City shall be liable to the State for the costs of remedying the breach and any additional costs occasioned by the State.

Article 6. DISPUTES

Should disputes arise as to the parties' responsibilities or additional work under this agreement, the State's decision shall be final and binding.

Article 7. RESPONSIBILITIES OF THE PARTIES

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

Article 8. INSURANCE

A. Prior to beginning any work upon the State's right-of-way, the City and/or its contractors shall furnish to the State a completed "Certificate of Insurance" (TxDOT Form 1560, latest edition) and shall maintain the insurance in full force and effect during the period that the City and/or its contractors are encroaching upon the State right-of-way.

B. In the event the City is a self-insured entity, the City shall provide the State proof of its self-insurance. The City agrees to pay any and all claims and damages that may occur during the period of this closing of the highway in accordance with the terms of this agreement.

Article 9. AMENDMENTS

Any changes in the time frame, character, agreement provisions or obligations of the parties hereto shall be enacted by written amendment executed by both the City and the State.

Article 10. COMPLIANCE WITH LAWS

The City shall comply with all applicable federal, state and local environmental laws, regulations, ordinances and any conditions or restrictions required by the State to protect the natural environment and cultural resources of the State's right-of-way.

Article 11. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions hereof and this agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

Article 12. NOTICES

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified U.S. mail, postage prepaid, addressed to such party at the following respective addresses:

City:	State:
South Padre Island	Texas Department of Transportation

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided herein. Either party hereto may change the above address by sending written notice of such change to the other in the manner provided herein.

Article 13. SOLE AGREEMENT

This agreement constitutes the sole and only agreement between the parties hereto and supersedes any prior understandings or written or oral agreements respecting the within subject matter.

IN TESTIMONY WHEREOF, the parties hereto have caused these presents to be executed in duplicate counterparts.

THE CITY OF South Padre Island

Executed on behalf of the City by:

By _____ Date _____
City Official

Typed or Printed Name and Title Randy Smith
City Manager

THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By _____ Date _____
District Engineer

By _____ Date _____
Director of Maintenance

575

Exhibit A

- **LETTER (LETTERHEAD) WITH EVENT NAME, DATE(S), ETC.**



September 23, 2019

To: Cynthia Ramirez
Texas Dept. Of Transportation
Permit Coordinator

From: Debbie Huffman
City of South Padre Island
Parks and Recreation Manager
4501 Padre Blvd.
South Padre Island, TX 78597

This application is for a Temporary Road Closure Permit for the following:

Event: South Padre Island Christmas Parade

Date: Friday December 6, 2019
Back up Date: Friday December 13, 2019 in case of inclement weather
Time: Partial: 4:30pm to 6pm Full closure: 6pm to 10pm
Location: Partial: Southbound PR100 at Polaris Drive with detour to Laguna
Full Closure: Northbound PR100 at Venus Lane with detour to Gulf Blvd.

The South Padre Island Christmas Parade is an annual event attracting several thousand visitors each year.

Thank You,

Debbie Huffman
Parks and Recreation Manager
City of South Padre Island

5-17

Exhibit B

- **LETTER FROM THE LAW ENFORCEMENT OFFICE PROVIDING THE TRAFFIC CONTROL PLANS.**

5-18



South Padre Island Police Department

Claudine O'Carroll, Chief

Traffic Management Plan for South Padre Island Christmas Parade South Padre Island Police Department

I. Purpose

The purpose of this plan is to best manage traffic flow during the annual South Padre Island Christmas Parade. It will also provide procedures for deployment of personnel and equipment to ensure the success of this event.

II. Discussion

It is the plan of this law enforcement agency along with other City Departments of South Padre Island to work together and manage personnel and equipment placed in areas to enhance the flow of traffic to manage the parade event. The partial closure will take place from approximately 4:30p.m. to 6:00 p.m. and the full closure from 6:00p.m. to 10:00 p.m. on Friday, December 6, 2019 with a backup date of December 13, 2019 in case of weather.

III. Actions

1. The placement of traffic control barrels/cones on the roadway to direct traffic movement to minimize the delay of traffic movement. The placement of these devices would be at a time and place identified by City personnel and staff of the event.
2. To identify locations where police and other City personnel could be positioned to ensure control and safe movement of traffic.
3. Locations of traffic control management / traffic control devices to facilitate the parade:

Partial Closure: 4:30p.m. to 6:00 p.m.

Southbound PR 100 at Polaris Drive with detour to Laguna Blvd.
One (1) law enforcement officer with vehicle equipped with lights

Northbound PR 100 at Venus Lane with detour to Gulf Blvd.
One (1) law enforcement officer with vehicle equipped with lights

City of South Padre Island -- Police Department -- Randy Smith, Chief

5-19

South Padre Island Police Department

Full Closure: 6:00p.m. to 10:00 p.m.

Southbound PR 100 at Polaris Drive with detour to Laguna Blvd.

Two (2) law enforcement officer with vehicle equipped with lights

Northbound Park Road 100 at Red Snapper Street with detour to Gulf Blvd.

Two (2) law enforcement officers with vehicles equipped with lights

Northbound and Southbound PR100 at intersecting streets will have

Barrels / cones to prevent cross traffic as needed

Traffic marshals to prohibit crossing through the parade

IV. Additional Considerations

1. Provisions for staging areas at the parade beginning and ending are in place.
2. Detour routes will be open for the duration of the parade.
3. Bus parking for parade participants is located on W. Red Snapper Street which will be closed to vehicle traffic, allowing participants to safely enter and exit buses.
4. The City will issue a press release identifying detour routes in advance of the event.
5. EMS personnel will be on standby in South Padre Island as needed.
6. Traffic Signal Operation is not impeded during the parade.
7. The South Padre Island Police Department is charged with the management of this traffic plan for this event. Any complications where elements might compromise the traffic flow or congestions will be identified and addressed.
8. Extra police personnel will be hired as needed to work the traffic management plan.
9. We will prepare for the known variable and adjust to the needs that arise.

Claudine O'Carroll
City of South Padre Island
Police Chief
956-761-8142

City of South Padre Island -- Police Department -- Randy Smith, Chief

5.20

Agreement No. _____

Exhibit C

- **MAP REFLECTING LOCATION(S) WHERE CLOSURE WILL TAKE PLACE.**

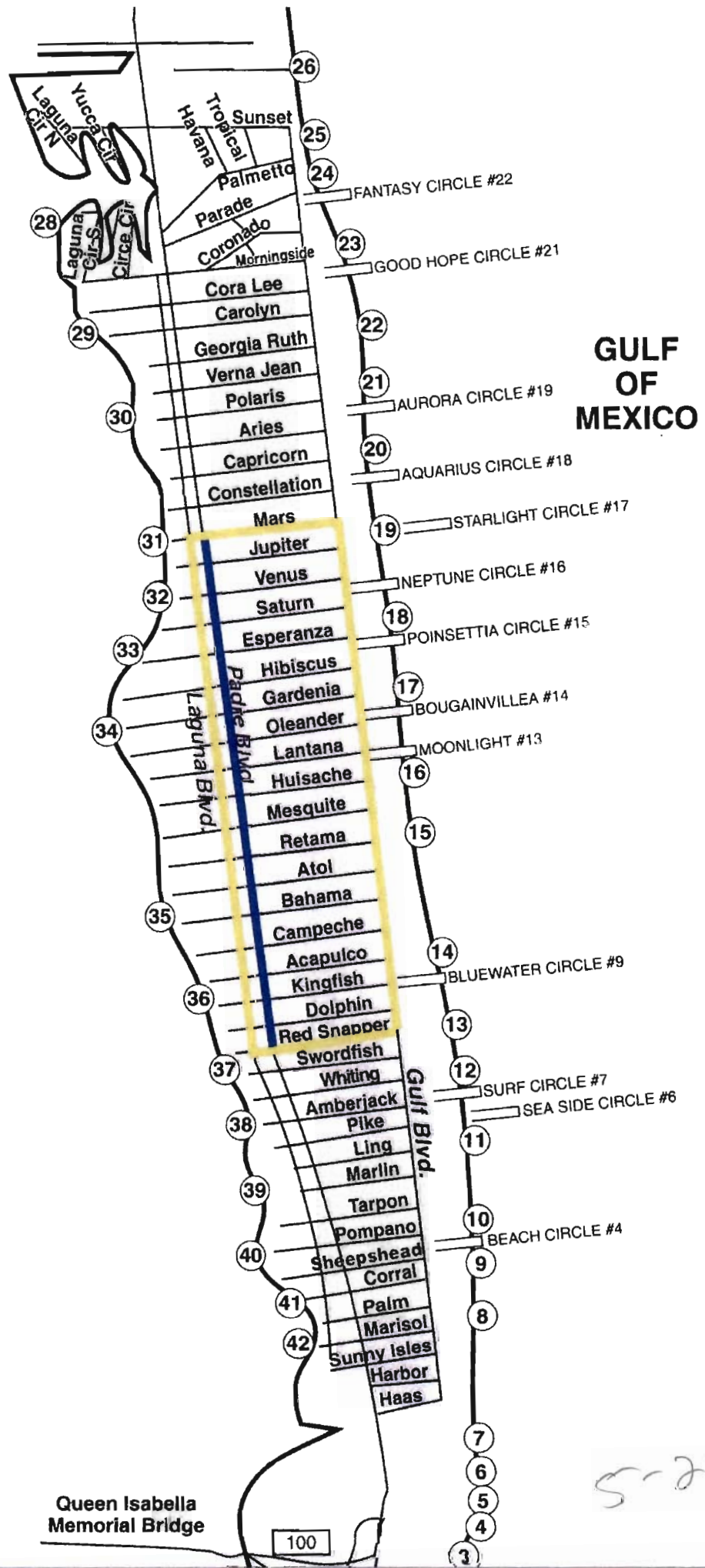
5-21

South Padre Map

LAGUNA MADRE BAY

Parade Route

Detour Route



5-22

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019
NAME & TITLE: Jesse Arriaga, Transit Director
DEPARTMENT: Transit Department

ITEM

Approve amendment for project grant agreement RPT 1903(29) 39_19 in the amount of \$157,588, and authorize City Manager to enter grant agreement.

ITEM BACKGROUND

This amendment adds the FY 2019 Vehicle Miles award of \$157,588 to the project grant agreement for a total of \$688,914.

BUDGET/FINANCIAL SUMMARY

Increase budget by \$157,588.
Increase Federal grants by \$157,588.
30-591-0412 - \$20,000
30-591-1004 - \$20,000
30-591-1001 - \$20,000
30-591-0501 - \$20,000
30-591-0530 - \$20,000
30-591-0104 - \$20,000
30-591-0420 - \$20,000
30-591-0411 - \$17,588

COMPREHENSIVE PLAN GOAL

Chapter II. Mobility

Goal 1: The City shall provide for the safe, efficient movement of people and goods.

Objective 1.1: Develop an efficient, high quality, multimodal system that balances all transportation needs.

Strategy 1.1.2.8: The City should explore the feasibility of a multi-use facility that may serve as a new transit vehicle storage facility for the WAVE and a public parking garage, along with mixed retail, office, and upper floor living uses. The facility may also serve as a center for taxicab, pedicab, and water ferry operations, a commuter service, and tour operators.

GOAL 2: The City shall provide quality and professional transportation system to the public

5-23

Objective 2.1: Transportation infrastructure shall be planned well in advance of development to ensure orderly and timely improvements as the mobility and access needs continue to increase.

Objective 2.2: The appearance of transportation system including street rights-of-way should contribute to the character of the City.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

Approve to continue current level of transit services and to improve and enhance future services in our rural service area.

5-24

PGA: PUBLIC TRANSPORTATION PROJECT GRANT AGREEMENT AMENDMENT
SUBRECIPIENT: South Padre Island, City of
FAIN: TX-2019-039
CFDA #: 20.509
TXDOT PROJECT #: RPT 1903 (29) 39 _19
PROJECT ID #: 51018032919
MASTER GRANT AGREEMENT #: MGA-2017-2021-SPI-099
FEDERAL TRANSIT ADMINISTRATION
NOT RESEARCH AND DEVELOPMENT

STATE OF TEXAS §

COUNTY OF TRAVIS §

**PUBLIC TRANSPORTATION
PROJECT GRANT AGREEMENT
AMENDMENT # 1**

THIS AMENDMENT is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "State" and South Padre Island, City of, called the "Subrecipient".

WITNESSETH

WHEREAS, the State and the Subrecipient executed a project grant agreement on May 10 2019 8:10AM; and,

WHEREAS, on June 27, 2019 the Texas Transportation Commission approved Minute Order Number 115511 awarding \$5311 funds based on Vehicle Miles; and,

WHEREAS, it has become necessary to amend that project grant agreement;

NOW THEREFORE, the State and the Subrecipient do agree as follows:

AGREEMENT

1. Description of Amended Items

This amendment adds the FY 2019 Vehicle Miles award of \$157,588 to the project grant agreement. The maximum amount payable without modification in ARTICLE 3. COMPENSATION of the grant agreement is revised to \$688,914.

Attachment B, Project Budget, hereto attached, shall replace the Project Budget page in said agreement.

All other provisions of the original project grant agreement not amended are unchanged and remain in full force and effect. This amendment becomes effective on the later date of full execution by both parties.

5-25

2. Incorporation of Master Grant Agreement (MGA) Provisions

This amendment incorporates all of the governing provisions of the MGA in effect on the date of final execution of this amendment, unless an exception has been made by the terms of this PGA.

3. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

THIS AGREEMENT IS EXECUTED by the State and the Subrecipient in duplicate.

THE SUBRECIPIENT

Signature

Title

Date

THE STATE OF TEXAS

Signature

Public Transportation Coordinator

Title

Date

List of Attachments

- A – Approved Project Description
- B – Project Budget

5-26

ATTACHMENT A
APPROVED PROJECT DESCRIPTION

As presented in the City of South Padre Island – Island Metro FY19 Grant Application, Island Metro will provide deviated fixed route service throughout the rural transit district service area.

Transit provider shall comply with Article 12: Project Records and Reports and Article 13 of the Master Grant Agreement requiring procurement and project milestones / quarterly progress reports. Within 30 days of PGA execution, the subrecipient will provide the TxDOT Public Transportation Coordinator with a project milestone plan that delineates fund expenditures throughout the contract period.

Per Texas Administrative Code (TAC) 31.47, Audit and Project Close-Out Standards: The subrecipient shall make every reasonable effort to complete all project activities and request appropriate reimbursements within the time period specified in the project agreement and TAC 9.136, Suspension or Termination for Cause: On termination of a subgrant, the unexpended and unobligated funds awarded to the subgrantee immediately revert to the department (TxDOT).

TxDOT's Public Transportation Division's (PTN) Federal Transit Administration overall Disadvantaged Business Enterprise (DBE) goal for fiscal years 2018 - 2020 is 2.9 percent of funds expended by grantees. This is not a contract specific goal but an overall goal for annual DBE participation. PTN grantees should undertake efforts to include DBE businesses in purchasing and contracting opportunities, and are encouraged to utilize DBE business whenever practicable. The full definition of DBE program requirements is found in Article 23 of the Master Grant Agreement.

5-27

**ATTACHMENT B
PROJECT BUDGET**

#	Description	Fuel Type	# of Units	Award Amount	State Match	Local Match	In-Kind Match	Total Funds	TDC	Match Ratio	TDC Amount
1	Project Administration - 11.79.00		1	\$349,588	\$87,397			\$436,985			0
2	Operating - 30.09.01		1	\$319,326	\$319,326			\$638,652			0
3	Preventive Maintenance - 11.7A.00		25000	\$20,000	\$5,000			\$25,000			0
			Totals:	\$688,914	\$411,723	\$0	\$0	\$1,100,637			0

8e-5

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: C. Alejandro Sanchez, P.E., CFM, Public Works Director

DEPARTMENT: Public Works Department, Fleet Division

ITEM

Approve budget amendment to accept and allocate auction proceeds in the amount of \$25,658 to cover fleet purchases as identified in the fleet DMAIC.

ITEM BACKGROUND

Various vehicles and other items were declared surplus and auctioned off. The proceeds allocated to the General Fund were \$25,658. The intent is to use these funds to purchase vehicles identified during the budget process for this fiscal year. Based on the fleet DMAIC and budget process, CID vehicle needs replacement and this amount will be used to purchase a replacement for this vehicle.

BUDGET/FINANCIAL SUMMARY

Increase line item 01-49085 by \$25,658.
Increase line item 01-540-1007 by \$25,658.

No General Fund excess reserves are being allocated.

COMPREHENSIVE PLAN GOAL

Goal 1: Provision of adequate public services including police protection.
Goal 2: Ongoing support for the needs of the Police Department.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: x
Approved by Legal: YES: _____ NO: x

RECOMMENDATIONS/COMMENTS

Recommend approval as presented

5-29

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Eva-Jean Dalton, Council Member

DEPARTMENT: City Council

ITEM

Update, discussion and possible action on the Golf Cart Steering Committee.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____

Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

No limit on the number of golf carts on the Island.

Placement of license plates and slow moving sign, on the golf carts, should not be blocked or obscured.

The annual renewal sticker for the license plates could be made bigger and vertical and changes color every year.

Would like City Council to dedicate funds for enforcement of city ordinances and traffic laws pertaining to golf carts.

Would like the city ordinance changed to allow golf carts to be able to travel north on Highway 100.

Recommendation to send the appropriate police staff to go to Port Aransas and meet with the police there to review how they handle policy, procedures and enforcement of golf cart operations.

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Aaron Hanley, AICP, AIA, NCI; Planning Director

DEPARTMENT: Planning Department

ITEM

Discussion and action regarding first reading of Ordinance 2019-15 amending Chapter 23 – Subdivision Regulations to comply with amended state legislature.

ITEM BACKGROUND

House Bill 3167 was passed by the state legislature, amending chapter 212 of the local government code, regarding subdivision approval process. This Ordinance will repeal and replace portions of the ordinance to comply with state law.

BUDGET/FINANCIAL SUMMARY

No impact.

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

Staff recommends passing Ordinance.

ORDINANCE NO. 19-XX

AN ORDINANCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, AMENDING CHAPTER 23 OF THE CITY CODE OF ORDINANCES PERTAINING TO THE CITY SUBDIVISION REGULATIONS, BY REPEALING AND REPLACING SECTION 23-04, 23-05, 23-09, 23-12, 23-14, AND 23-15; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR PUBLICATION IN CAPTION FORM

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ILAND, TEXAS;

SECTION 1. Section 23-04, 23-05, 23-09, 23-12, 23-14, and 23-15 of Chapter 23 of the Code of Ordinances of the City of South Padre Island pertaining to Subdivision Regulations is hereby amended as follows:

Chapter 23 - SUBDIVISION REGULATIONS

ARTICLE I. - SHORT TITLE, PURPOSE, AND LEGAL PROVISIONS

Short Title: This Chapter 23 of the Code of Ordinances shall be known and may be cited as the "Subdivision Regulations of the City of South Padre Island, Texas," and may be referred to hereinafter as "these subdivision regulations" or "these regulations."

(Ord. No. 01-01, January 2001)

Sec. 23-04. - Definitions.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning. Those definitions not expressly defined herein are to be construed in accordance with the definitions in the Zoning Code for the City of South Padre Island, or other applicable ordinances of the City, or in the absence of such definitions, then in accordance with customary usage in municipal planning and engineering practices.

Alley means a narrow, paved, public or private way primarily designed to provide a secondary means of vehicular and/or pedestrian access to the side or rear of any property whose principal frontage is on a street. An alley shall have a lower engineering design standard than a street.

Access drive means a private way located within an access easement that affords the principal means of vehicular access to abutting property. An access drive shall: 1) connect to an existing public street or highway; 2) not exceed 150 ft. in length; 3) serve five (5) lots or less; and 4) not be extended. The abutting lots shall be located on only one side of the access drive. Access drives are exempt from the

requirement of cul-de-sac turnarounds and the standard of design for the vehicular passageway(s) shall have similar construction standards as alleys or driveways. Use of the term Access Drive will be prohibited when a submission does not first comply with the four restrictions stated above.

Access easement means authorization granted by a property owner for the use by another to use a designated area of the property for vehicular passage.

City means the City of South Padre Island, Texas.

Commission means the Planning and Zoning Commission of the City of South Padre Island, Texas.

Cul-de-sac means a street having but one outlet to another street and terminated on the opposite end by a vehicular turnaround.

Deadend street means a street, other than a culdesac, with only one outlet.

Easement means authorization granted by the property owner for the use by another of any designated part of his property for a clearly specified purpose.

Engineer means a person duly authorized under the provisions of the Texas Engineering Registration Act, as amended, to practice the profession of engineering.

Extraterritorial jurisdiction (ETJ) means that area surrounding the City limits and extending there from as defined by the Texas Local Government Code Section 212.001, as amended.

Filing date means the date which the ~~Public Works Department~~ Planning Department determines that they have received all correct and required information, plats, and fees to process the plat application or the date after the expiration of the time period for notice to third parties as required by state law, whichever is greater. ~~Public Works Staff~~ City Planner shall have ten (10) calendar days from receipt of the application to determine if the plat application is complete.

Infrastructure means the basic facilities, services, and installations necessary in a community, such as sewers, water systems, utilities, drainage systems, streets, and sidewalks.

Lot means a tract, plot, parcel, or portion of a subdivision or other parcel of land, intended as a unit for the purpose, whether immediate or future, of transfer of ownership or of building development.

May means a word denoting action that is discretionary.

Net area means the area of a lot excluding all easements greater than 15 feet in width, dedications and rightsofway; except for private developments, which may include the areas of the access easements within the calculations for the net lot area.

Person means any individual, agency, corporation, partnership, unincorporated association of persons, organization, trust or trustee, receiver, assignee, administrator, executor, guardian, firm, joint stock association, company or body politic.

Right-of-way means a strip of land intended to be occupied by a street, pedestrian way, crosswalk, utilities, landscaping, or for another special use. The usage of the term "right-of-way" for land platting purposes shall mean that the right-of-way hereafter established and shown on a record plat is to be separate and distinct from the lots or parcels adjoining such right-of-way and not included within the dimensions or areas of such lots or parcels. Right-of-ways intended for any use involving maintenance by a public or quasi-public agency shall be dedicated by the subdivider on whose plat such right-of-way is established.

Resubdivision (replat) means a change in a map of an approved and recorded subdivision plat, or any map or plan legally recorded prior to the effective date of these regulations.

Shall means a word denoting action that is always mandatory.

Street means a general term denoting a public or private way that affords the principal means of vehicular access to abutting property.

Subdivider means any person who (1), has a proprietary interest in land, and causes it, directly or indirectly, to be divided into a subdivision; or who (2), directly or indirectly sells, leases, or develops, or offers to sell, lease, or develop, or advertises for sale, lease, or development, any interest, lot, parcel, site, unit, or plat in a subdivision; or who (3), engages directly, or through an agent, in the business of selling, leasing, developing, or offering for sale, lease, or development a subdivision of any interest, lot, parcel, site, unit, or plat in a subdivision; and who (4) is directly or indirectly controlled by or under direct or indirect common control with any of the foregoing.

Subdivision means the assembly of lots, parcels, sites, units plats, or interests or the division of a single parcel of land into two (2) or more lots, parcels, sites, units, plats, or interests for the purpose of sale, lease, or development, either on the installment plan or upon any and all other plans, terms, and conditions. "Subdivision" includes the division, assembly, or development of land for both residential and non-residential uses, whether by deed, metes and bounds description, devise, intestacy, lease, map, plat, or other recorded instrument. "Subdivision" includes the act of re-subdivision as defined herein.

Surveyor means a licensed state land surveyor or a registered professional land surveyor, as authorized by state law to practice the profession of surveying.

Utilities means installations for transmission of water, sewage, electricity, telecommunications, cable television, storm water, and similar facilities providing service to and used by the public.

Utility easement means authorization granted by a property owner to use a designated area of the property for the purpose of installation, improvement, and maintenance of utilities.

Sec. 23-05. - Policies and special provisions.

(A) Approval. The Planning and Zoning Commission shall approve all plats within the City and the City's extraterritorial jurisdiction.

- (B) Permitting. The City shall not issue building, repair, plumbing or electrical permits for any structure on a lot in a subdivision until a record plat has been approved by the City and filed for record; provided, however, that this provision shall not prevent a subdivider from installing infrastructure in accordance with plans and specifications approved by the Director of Public Works on the subject property of an approved preliminary plat.
- (C) Enforcement. On behalf of the City, the City Attorney may institute appropriate action in a court of competent jurisdiction to enforce the provisions of this chapter or the standards referred to herein with respect to any violation thereof which occurs within the City and within the extraterritorial jurisdiction of the City.
- (D) **Postponement Extension**. At any point during the platting process, for both preliminary and record plats, the applicant may voluntarily postpone further action on the application by the City by submitting a request for **postponement-extension**, in writing, addressed to the City Planner. The **postponement extension** request should specifically identify the time period for which the postponement is requested, but may not exceed **six (6) months thirty (30) days**. If the applicant fails to present a plat to the City for review and approval by the date stated in the extension letter, the plat will be automatically considered withdrawn. The filing of a request for **a postponement-an extension** constitutes an agreement by the owner and the applicant, their successors and assigns, that the statutory time period within which the City must act shall become null and void.
- (E) Appeal Process. Any person aggrieved by the decision of the Planning and Zoning Commission in granting approval or disapproval of a record plat may appeal such decision to the City Council, requesting a determination by that body. A "Notice of Appeal" must be filed in the Office of the City Secretary within ten (10) calendar days following the decision of plat approval or denial. The appeal shall specifically state how the application, as filed or subsequently modified, meets, or fails to meet, the applicable criteria set forth in these regulations. No appeals will be accepted after the tenth calendar day following the decision of plat approval or denial. However, if an appeal is submitted, the aggrieved party shall be placed on the agenda for the next regular meeting of the City Council for a final decision.

Sec. 23-09. - Preliminary plat and accompanying data.

- (A) Generally. The subdivider shall cause preliminary plats to be prepared by a surveyor in accordance with this chapter.
- (B) Time for filing and copies required. The subdivider shall file ten (10) complete blue- or black-line copies of the plat to the Planning Department at least 15 working days prior to the regularly scheduled meeting date of the Planning and Zoning Commission, **however applications will not be received more than 30 days prior to the regularly scheduled meeting date of the Planning and Zoning Commission.**
- (C) Formal Application. A complete plat application shall consist of:

7.5

- (1) A completed application form.
- (2) The appropriate filing fee per plat. This fee is non-refundable.
- (3) A current title letter (written by a Title Company or an attorney licensed to practice in the State of Texas) or title insurance policy, both or either of which must be dated no more than sixty (60) calendar days from the application date and must detail the ownership, legal description, any and all liens, and all easements on the property.
- (4) If the applicant is other than the record owner of the property depicted on the plat, a power of attorney or other satisfactory evidence of the applicant's authority to make such application on behalf of or with the permission of the record owner.
- (5) Separate Survey of Existing Conditions. In the event that the subject property has any existing structures, the plat shall be accompanied by three (3) copies of a survey of the property, separate and distinct from the submitted plat. This survey is for staff review and will not be recorded. The survey shall be drawn to a scale of 100 feet to 1 inch or other appropriate scale; signed and sealed by the land surveyor; and show the existing conditions as follows:
 - (a) The exact locations, dimensions, area(s) of the lot(s), names and dimensions of all existing or recorded streets, alleys, easements or other public rights-of-way within the subdivision, and/or intersecting or contiguous with its boundaries.
 - (b) The exact locations of existing submerged areas, water-courses, and drainage structures within the boundaries of the subdivision.
 - (c) Locations and dimensions of existing buildings and structures on the site.
 - (d) F.E.M.A. flood elevation for the property, and the location of the flood zone boundary(ies) if more than one flood zone impacts the subject property.
 - (e) Locations of building setback lines.
- (6) Preliminary Plat form and content. The preliminary plat shall be drawn to a scale of 100 feet to 1 inch or other appropriate scale, and signed and sealed by the land surveyor. When more than one sheet is necessary to accommodate the entire area, an index sheet showing the entire subdivision at an appropriate scale shall be attached to the plat. The plat shall show the following:
 - (a) Names and addresses of: owner(s) of record of the land to be subdivided, the subdivider(s) - if different than the owner(s), and the surveyor preparing the plat.
 - (b) Proposed name of the subdivision, which shall not have the same spelling as or be pronounced similar to the name of any other subdivision currently located within the corporate limits or the ETJ of the City.
 - (c) Description, by metes and bounds, of the subdivision boundaries.

(d) Existing conditions as follows:

1. The exact locations, dimensions, areas of the lot(s), names and dimensions of all existing or recorded streets, alleys, easements or other public rights-of-way within the subdivision, and/or intersecting or contiguous with its boundaries.
2. The exact locations of existing water-courses within the boundaries of the subdivision.

(e) Proposed subdivision conditions, indicated by heavy/dark lines and printing, as follows:

1. Boundary lines with distances and bearings.
2. The acreage (square feet if less than an acre) of each separate and discrete lot depicted on the plat.
3. The exact locations, dimensions, descriptions and names of all proposed streets, alleys, parks, other public areas, easements or other rights-of-way, blocks, lots and other sites within the subdivision.

(f) Date of preparation, scale of plat and north arrow.

(g) Appropriate lot, block, and subdivision identification for each lot on the plat.

(h) Vicinity map, at some appropriate scale, which shall locate the subject property in proximity to nearby subdivisions, and streets (with names).

(i) All subdivision monuments and markers shall be located and described. The subdivision must be located with respect to a corner of the survey or tract or an original corner of the original survey of which it is a part.

(D) Processing of Preliminary Plat.

(1) The Planning Department shall check the preliminary plat as to its conformity with this ordinance, the City of South Padre Island Zoning Ordinance, as amended, and the standards and specifications set forth herein or referred to herein.

(2) Pertinent copies of the preliminary plat data may be submitted to the Director of Public Works, and he or she shall check the same for conformity with the standards and specifications contained or referred to herein.

(3) The Planning Department shall forward the preliminary plat to the Planning and Zoning Commission with a recommendation as to modifications, additions or alterations of such plat data.

(4) Within 30 calendar days of the filing date of a plat application, the Planning and Zoning Commission shall approve, conditionally approve with modifications, or disapprove the preliminary plat. If the plat is denied, the Commission shall inform the subdivider, in writing, of the specific reasons for the denial. If the plat is conditionally approved with modifications, the Commission shall inform the subdivider, in writing, of any required modifications and the reasons for those modifications. The subdivider, in turn, ~~will have up to sixty (60) calendar days to amend a~~

7-7

~~conditionally approved plat and submit that plat to the Commission for its full preliminary plat approval. If the applicant fails to present the Commission a corrected plat within the sixty (60) calendar days, the plat shall be deemed to be disapproved by the Commission effective the date of the Commission's original grant of conditional approval. The effective date of a conditionally approved plat shall be that date the Commission granted full preliminary plat approval and not the date of conditional approval.~~ may submit a written response that satisfies each condition for the conditional approval or remedies each reason for disapproval. The Commission shall determine whether to approve or disapprove the subdivider's previously conditionally approved or disapproved plat not later than the 15th day after the date the response was submitted.

- (5) Approval of a preliminary plat by the Planning and Zoning Commission shall be deemed an expression of approval of the layout submitted on the preliminary plat, which shall then be used as a guide for the installation of streets, water, sewer and other required improvements and utilities and for the preparation of the record plat.
- (6) Approval of a preliminary plat shall be effective for only one year. If, after one year, no development has occurred which would affect the proposed plat, the City shall revoke the preliminary approval. The Planning and Zoning Commission may, upon the application of the subdivider, extend the approval for an additional six months. If, at the end of the six-month extension, development still has not occurred that would affect the proposed plat, the City shall revoke the preliminary approval.

Sec. 23-12. - Record plat.

- (A) Generally.
 - (1) The subdivider shall cause a record plat to be prepared by a surveyor in accordance with this chapter.
 - (2) For those subdivisions of land requiring the installation of streets, access drives, and/or utilities, the Director of Public Works' final engineering plan approval is required prior to plat approval. Also for record plat approval, the subdivider must have installed all improvements to the Director of Public Works' satisfaction, or have posted a Performance Guarantee, approved by both the Director of Public Works and the City Manager, for 110% of the estimated cost of the proposed improvements.
- (B) Time for filing and copies required. The subdivider shall file ten (10) complete blue- or black-line copies of the plat to the Planning Department at least 15 working calendar days prior to the regularly scheduled meeting date of the Planning and Zoning Commission, ~~however applications will not be received more than 30 days prior to the regularly scheduled meeting date of the Planning and Zoning Commission.~~
- (C) Form and content.

- (1) The record plat and the submitted engineering plans shall conform to the preliminary plat as approved or conditionally approved by the Planning and Zoning Commission incorporating any and all changes, modifications, alterations, corrections and conditions recommended by the Planning and Zoning Commission and the Director of Public Works.
- (2) The record plat shall be submitted in an original and ten (10) copies, drawn at a scale of 100 feet to 1 inch or other appropriate scale, and shall be signed and sealed by the surveyor. Where more than one sheet is necessary to accommodate the entire area, an index sheet showing the entire subdivision at an appropriate scale shall be attached to the plat.
- (3) In addition to the requirements for the preliminary plat, the record plat shall also include the following:
 - (a) The exact locations, dimensions, names and descriptions of all existing or recorded streets, alleys, reservations, easements or other public rights-of-way, blocks, lots and other sites within the subdivision with accurate dimensions, bearing or deflection angles and radii, area, central angles, degree of curvature, tangent distance and length of all curves where appropriate.
 - (b) The exact locations, dimensions, descriptions and names of all proposed streets, alleys, drainage structures, parks, other public areas, reservations, easements or other rights-of-way, blocks, lots and other sites within the subdivision with accurate dimensions, bearing or deflection angles and radii, area, central angles, degree of curvature, tangent distance and length of all curves where appropriate.
 - (c) The plat shall show the vacating plat, if appropriate.
 - (d) The plat must have included upon it, or must be accompanied by a document containing, the description of the water and sewer service facilities that will be constructed or installed to serve a subdivision with a statement of the date by which the facilities will be fully operable. This statement must be prepared by an engineer and must certify that the water and sewer facilities described by the plat and/or document attached to the plat are in compliance with Texas Water Code Section 16.343, as amended.
 - (e) Restrictive covenants. If the subdivider places restrictions on any of the land contained in the subdivision, such restrictions shall be printed upon the record plat to be recorded, or, if space prohibits, upon a separate document recorded in the office of the County Clerk. Reference to the restrictions shall be indicated on the subdivision plat submitted to the City for approval. A copy of such restrictions and all amendments shall be filed with the Planning Department.
 - (f) The record plat shall also include the following acknowledgments. Any proposed modifications to these acknowledgments will be referred to the City Attorney for review and approval:
 1. Owner's acknowledgment.

State of Texas

7-9

County of _____

Before me, the undersigned authority, on this day personally appeared,
_____ known to me to be the person whose name is subscribed to this plat, and
acknowledged to me that he/she executed the same for purposes and considerations therein stated.

Given under my hand and seal of office this the _____ day of _____, 20__

Notary Public Date

County

3. Certification by the City Authority:

Approved by the Planning and Zoning Commission of the City of South Padre island, this the _____
day of _____, 20__.

Chairman, Planning & Zoning Commission Public Works Director

4. Certification of the surveyor responsible for surveying the subdivision area, attesting to its accuracy:

State of Texas

County of Cameron

I, the undersigned, a registered professional land surveyor in the State of Texas, hereby certify that this
plat is true and correct and was prepared from an actual survey of the property made under my
supervision on the ground.

(Surveyor seal)

Registered Professional Land Surveyor Date

5. Certification by taxing authorities that all taxes have been paid in full:

State of Texas

County of Cameron

7-11

The undersigned hereby certifies that all ad valorem taxes owned to all of the taxing units, represented by the undersigned are currently paid in full for the area inside the boundaries of (the legal description of property), depicted hereon.

Approved: _____

Name Date

Assessor and Collector of Taxes, Cameron County

Approved: _____

Name Date

Assessor and Collector of Taxes

Point Isabel Independent School District Tax Office

(D) Processing of record plat.

- (1) The Planning Department shall check the record plat as to its conformity with the approved preliminary plat, this ordinance, the City of South Padre Island Zoning Ordinance, as amended, and the standards and specifications set forth herein or referred to herein.
- (2) The Planning Department shall forward the record plat to the Planning and Zoning Commission with a recommendation as to modifications, additions or alterations of such plat data.
- (3) Within 30 calendar days of the filing date of a plat application, the Planning and Zoning Commission shall approve, or disapprove the record plat. If the plat is denied, the Commission shall inform the subdivider, in writing, of the specific reasons for the denial. The subdivider, in turn, may submit a written response that satisfies or remedies each reason for disapproval. The Commission shall determine whether to approve or disapprove the subdivider's previously disapproved plat not later than the 15th day after the date the response was submitted.
- (4) Appeals. Any person aggrieved by the decision of the Commission in granting approval or denial of the record plat may appeal such decision to the City Council in accordance with Section Section 23-05 E.
- (5) Period of Validity. Approval of the record plat shall be effective for a period of sixty (60) calendar days following the date of Commission approval, at the end of which time, recording of the record plat with the County Clerk's Office must have been completed. If any record plat is not filed within this time period, the record plat shall be null and void and the applicant shall be required to resubmit a new plat for approval subject to all zoning and subdivision regulations in effect at the time of resubmission. At the request of the applicant, and upon cause shown, the Planning and Zoning Commission may extend the approval of the record plat not to exceed one (1) year beyond this expiration date.

9-12

- (6) Office Copy. No building permits will be issued on or for the subject property until the applicant can provide the Public Works Department a blue or black-lined copy of the recorded plat bearing the Cameron County Clerk's signature, seal, and notation as to the plat book and page; a reproducible copy of the plat bearing the Cameron County Clerk's seal, and notation as to the plat book and page; and any similarly recorded deed restrictions accompanying the plat.

Sec. 23-14. - Standards and specifications for the installation of improvements.

The City shall not approve or accept any preliminary or record plats or completed improvements unless they conform to the following:

- (A) Streets.
 - (1) Street layout. The subdivider shall provide streets that conform to the Standards and Specifications for the Acceptance of Public Improvements for the City of South Padre Island, Texas and shall be considered in their relation to existing and planned streets, to topographic conditions, to public safety and convenience, and in their appropriate relationship to the proposed uses of land to be served by such streets. The street layout shall be devised for the most advantageous development of the entire neighborhood.
 - (2) Relation to adjoining street system. Where necessary to the neighborhood pattern, existing streets in adjoining areas shall be continued and shall be at least as wide as such existing streets and in alignment therewith.
 - (3) Projection of public streets. Where adjoining areas are not subdivided, the arrangement of public streets in the subdivision shall make provisions for the proper projection of public streets into such un-subdivided areas.
 - (4) Street Jogs. Street jogs with centerline offsets of less than 125 feet shall not be permitted.
 - (5) Street intersections. Street intersections shall be as nearly at right angles as practicable, giving due regard to terrain, topography, site distances and safety.
 - (6) Dead-end Streets. Dead-end streets shall be prohibited except as short stubs not to exceed the depth of one (1) lot to permit future expansion. Short stub dead end streets shall not require turnarounds.
 - (7) Cul-de-sacs. In general, cul-de-sacs streets shall not exceed 500 feet in length, and shall have a turnaround of not less than 100 feet in diameter (right-of-way).
 - (8) Right-of-ways. Right-of-ways shall be in accordance with the Standards and Specifications for the Acceptance of Public Improvements for the City of South Padre Island, Texas

7-13

- (9) Street names. Names of new streets shall not duplicate or cause confusion with the names of existing streets, unless the new streets are a continuation of or in alignment with existing streets, in which case, names of existing streets shall be used. Street signs that conform to City standards shall be installed at the expense of the subdivider.
- (10) Traffic Regulatory Signs and Signals. The subdivider shall bear all expense for the purchase and installation of all required traffic regulatory signs and signals as a result of the proposed development. The locations and type of traffic regulatory signs and/or signals required shall be determined by the Director of Public Works, the specifications of which shall conform to the current edition of the Standards and Specifications for the Acceptance of Public Improvements for the City of South Padre Island, Texas.
- (B) Alleys. If the subdivider chooses to construct/install alleys, he shall do so according to the current edition of Standards and Specifications for the Acceptance of Public Improvements for the City of South Padre Island, Texas.
- (C) Water installation.
 - (1) Water supply and distribution. All lots shall have access to potable water service, provided by a public water supplier and approved by the Texas Department of Health. The public water supplier must submit a letter to the City stating it agrees to supply water to the subdivision and that water meters are immediately available to every lot upon application and installation by the subdivider or the public water supplier.
- (D) Sewers.
 - (1) Sewer lines. All lots shall have access to sanitary sewer facilities, including individual sewer connections for each lot in the subdivision. The sanitary sewer facility provider must submit a letter to the City stating it agrees to supply the sanitary sewer facilities to the subdivision.
 - (2) Septic Tanks. Installation of septic tanks is prohibited.
- (E) Drainage Easements. Where a subdivision is traversed by a watercourse, drainage way, natural channel or stream, there shall be provided an easement or right-of-way conforming substantially to the limit of such watercourse, plus additional width to accommodate future needs. The minimum easement width for an enclosed system is fifteen (15) feet, and for an open drain is thirty (30) feet.
- (F) Sidewalks. A developer shall install a sidewalk on a public street right-of-way, which is one (1) foot from the front lot line. Sidewalks shall be a minimum of five (5) feet wide in residential areas and eight (8) feet wide in business areas. The construction shall conform to the current edition of Standards and Specifications for the Acceptance of Public Improvements for the City of South Padre Island.
- (G) Reserve strips prohibited. There shall be no reserve strips controlling access to land dedicated or intended to be dedicated to public use, EXCEPT for properties that need to provide for public beach

access and/or public beach parking consistent with 31 TAC, §15.7. In such exceptions, the reserve strip shall be clearly marked and labeled for such use.

(H) Private Improvements; Private Streets.

- (1) **Applicability.** Private streets are permitted and are subject to the design criteria and standards of Chapter 23 Subdivision Ordinance. Private streets are only allowed within an enclave subdivision subject to being designed and constructed to the standards of a public street.
- (2) **Design Standards.** Right-of-way for a private street is not dedicated to the public; however, it must be designated as a "private street, drainage, and public utility easement." The right-of-way required for private streets shall be based upon the same criteria as for public streets in similar developments. The design standards and construction specifications of private streets shall be the same as for public streets except as noted below:
 - (a) A right-of-way of fifty (50) feet for a Local Street (as defined by Institute Transportation Engineers Functional Classification System).
 - (b) A right-of-way of twenty-five (25) feet for Access Drive(s).
 - (c) The paved street width, exclusive of curb exposures, shall be a minimum of twenty-five (25) feet for Local Streets.
 - (d) Dead-end street shall be allowed on blocks with six or fewer lots and less than 150 feet in length, measured from the point of intersection between the private street and the public right-of-way.
- (3) **Certification.** Upon completion of construction, the Public Works Director shall be provided with a written certification signed by a licensed professional engineer certifying that the private streets and sidewalks (as applicable) were designed and installed as required by the provisions of this chapter.
- (4) **Maintenance.** Private streets and sidewalks shall be owned and maintained by a corporation, community association, or other legal entity established for this purpose.
- (5) **Converting Private Streets into Public Streets.** Upon the request of any person, the City may, in its discretion, accept a private street(s) into the City's street network subject to the following processes:

The requesting person at their expense must provide an engineering report to the public works department for review. The engineering report shall include all of the following:

- (a) Request from any person that the city accept the private street(s);
- (b) Document indicating one hundred (100) percent owners' participation;
- (c) Subdivision plat;
- (d) Subdivision construction plans to include plan and profile;

7-15

- (e) Certification letter from the project engineer certifying the construction of the subdivision was done in accordance with the public works specifications;
- (f) Photos showing the conditions of the existing roadway and right-of-way throughout the subdivision; and
- (g) Site plan showing location of streetlights and traffic control devices (if applicable).

The engineering report must be completed before the public works department proceeds with all of the following procedures:

- (i) Public works department receives engineering report and distributes it to appropriate city departments.
- (ii) If the **Development Planning** Department determines one hundred (100) percent of the legal property owners are represented as supporters of the request, this information is forwarded to the Public Works Director. If support for the ownership transfer is less than one hundred (100) percent, this information is submitted to the public works department who will notify the applicant of the denial of the request.
- (iii) The Public Works Director will evaluate street surface condition and appurtenances information. If a low score is given, then the Public Works Director will notify the applicant of the denial of the request.
- (iv) The Public Works Director may recommend to City Council that it is in the interest of the City to accept the street for ownership and maintenance, and subsequently, the City Council's approval of acceptance is required before any street may become a public street.
- (v) Process for removal of control access facilities (gate, rails, house, etc.).
- (6) Parking on Private Streets. Parking shall be prohibited on any private street less than twenty-eight (28) feet in width and, if utilized on streets thirty (30) feet wide or wider, it must be clearly distinguishable from the movement lanes and not impede the lane(s) of travel.
- (7) Infrastructure Requirements.
 - (a) Streets and Sidewalks. Vehicular circulation may also be provided by internal private Access Drives. Access Drives must meet the requirements for fire lanes as per the International Fire Code for width, lengths and parking requirements whether for a commercial or residential base zoning. A building permit must be obtained for Access Drives, and would include site plan review and inspection for flatwork/civil work within the public ROW.
 - (b) Utilities. All utility systems shall comply with the utilities standards of this chapter. Water and sanitary sewer systems may be publicly or privately owned; however, the maintenance of private systems shall be the responsibility of the community association. Public utility systems shall be approved by the applicable agency or city department.

- (c) Utility Easements. Publicly owned and/or maintained utilities shall be placed in streets or easements, which are a minimum of sixteen (16) feet in width unless a narrower width is approved by the applicable utility.

The use of a utility easement may be permitted if it provides for each of the following:

- (i) The easement shall be approved by the city (Development Planning Director and the City Attorney) prior to recordation in the Cameron County Deed Records.
- (ii) The document provides for an irrevocable access easement.
- (iii) The easement shall be accompanied by a maintenance agreement that the owner of the property shall maintain the easement in a safe and operable condition and shall correct any safety hazards or eminent needs if such is determined to be required by the city in order to protect the use of the easement.

- (8) Private Streets, sidewalks, landscaping and lighting, and other common areas and facilities. Provisions shall be made for a property owners' association that is designated as the representative of the owners of property in a residential subdivision. The property owners' association shall have the direct responsibility to provide for the operation and maintenance of all common areas and facilities, including private streets and sidewalks, which are a part of the subdivision. The applicant shall submit the dedicatory instrument(s) covering the establishment, maintenance, and operation of a residential subdivision. The dedicatory instrument(s) shall establish a plan for the use and permanent maintenance of the common areas/facilities and demonstrate that the property owners' association is self-perpetuating and adequately funded by regular assessment and/or special assessment to accomplish its purposes. The dedicatory instrument(s) shall include provisions that provide the city with permission for access at any time without liability when on official business, and further, to permit the city to remove obstructions if necessary for emergency vehicle access and assess the cost of removal to the owner of the obstruction. The dedicatory instrument(s) must be approved by the city attorney as to legal form prior to any plat recordation and shall be recorded at the same time as the plat.

Property owners' association means an incorporated or unincorporated association that: (i) is designated as the representative of the owners of property in a residential subdivision; (ii) has a membership primarily consisting of the owners of property covered by the dedicatory instrument for the residential subdivision; and (iii) manages or regulates the residential subdivision for the benefit of the owners of property in the subdivision. "Property owners' association" also means the designated representative of the owners of property in a subdivision and may be referred to as a "homeowners association," "community association," "civic association," "civic club," "association," "committee," or similar term contained in the dedicatory instrument.

Dedicatory instrument means each governing instrument covering the establishment, maintenance, and operation of a residential subdivision. The term includes restrictions or other similar instruments that subject property to restrictive covenants, bylaws, or similar instruments governing the

administration or operation of a property owners' association; allow for properly adopted rules and regulations of the property owners' association; and authorize enactment of lawful amendments to the covenants, bylaws, rules, or regulations.

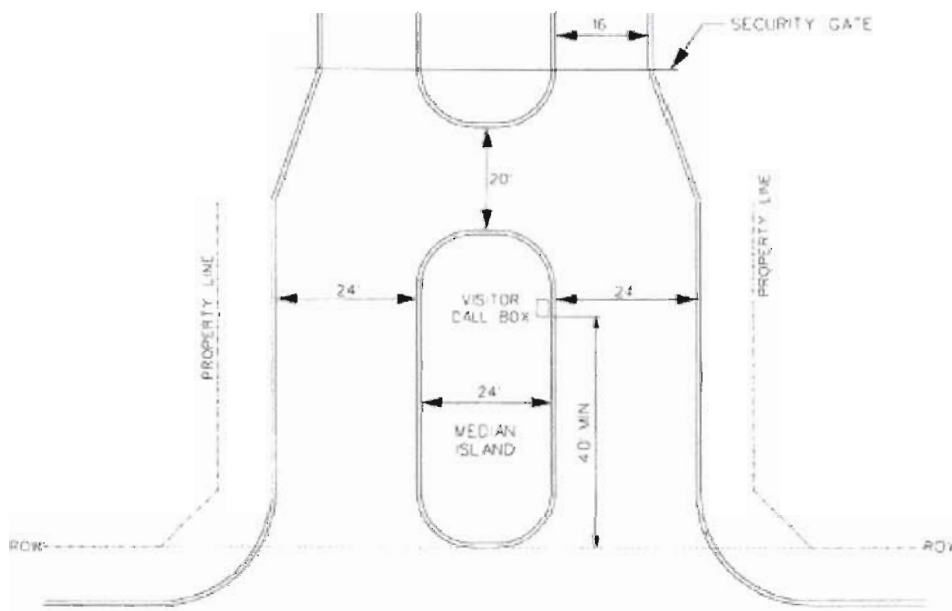
Regular assessment means an assessment, a charge, a fee, or dues that each owner of property within a residential subdivision is required to pay to the property owners' association on a regular basis and that is designated for use by the property owners' association for the benefit of the residential subdivision as provided by the dedicatory instrument.

Special assessment means an assessment, a charge, a fee, or dues, other than a regular assessment, that each owner of property within a residential subdivision is required to pay to the property owners' association, according to the procedures required by the dedicatory instrument which must have provisions for:

- (i) Defraying, in whole or part, the cost whether incurred before or after the assessment, of any construction or reconstruction, unexpected repair, or replacement of a capital improvement in common areas owned by the property owners' association, including the necessary fixtures and personal property related to the common areas; (ii) Maintenance and improvement of common areas owned by the property owners' association; or (iii) Other purposes of the property owners' association as stated in its articles of incorporation or the dedicatory instrument for the residential subdivision. (iv) The entrance to private streets may provide control access by gates or other means permitted by this chapter.
- (9) Parking Requirements. Off-street parking and truck loading facilities shall be provided in accordance with parking standards of this chapter.
- (10) Gated Subdivision Streets.
 - (a) Pavement Management. The applicant shall include with the property owners' association (POA) documents a forecast and schedule of street maintenance costs prepared by a licensed professional engineer, licensed as such by the State of Texas. A maintenance account with seed money shall be established by the developer to enable the POA to meet the maintenance schedule until the POA is self-sufficient. Any POA requesting that the City acquire their private streets shall produce documentation that the maintenance schedule set forth in the POA's original pavement management plan as part of the POA documents has been followed.
 - (b) Fire Lanes. The POA documents shall require the POAs to identify and enforce a no parking restriction in fire lanes throughout the community.
 - (c) Master Key Security System. A master key security system shall be provided on all gates. The security system shall include the following for the specified type of gate:
 - (i) Electric Operated Gates require either a gate override in case of power failure and a master key provided to the fire department and police department, or a Knox box. (ii) Non-electric Operated Gates require a Knox box.

7-18

- (d) Queuing. At gated entrances where traffic can queue into public streets, the gate and entrance design must provide for sufficient storage capacity so that no vehicles will queue into the public street. Queuing at a gated entrance shall be designed as follows:
- (1) That no vehicles will queue into the public street with a ninety-five (95) percent confidence level per engineering analysis. The minimum entryway vehicle storage length shall be forty (40) feet measured from the call box to the public right-of-way as shown in the figure below.
 - (2) The subdivide shall provide for vehicle turnaround capability based on the single unit design vehicle as provided in the 2004 AASHTO Green Book or latest revision thereof or be able to make a three-point turning movement.
 - (3) Should subdivision design conditions result in low traffic volume per engineering analysis (250 ADT or less) and speed controlled at or below 30 MPH, the minimum entryway vehicle storage length may be reduced to twenty (20) feet measured from the call box to the public right-of-way. This provision shall not apply to collector streets with Average Daily Traffic (ADT) greater than 250; or to arterial roadways as defined by ITE.



Sec. 23-15. - Performance guarantee.

- (A) Generally. The performance guarantee shall:
- (1) Be submitted to the City Attorney for review and approval as to form and legality.
 - (2) Insure or guarantee the construction and completion of the improvements, as set forth in the final engineering plans over a period not to exceed one (1) year.

7-19

- (3) Be in an amount equivalent to one hundred and ten (110) percent of the estimated cost of completion of all the improvements. Such estimate shall be prepared by the applicant and reviewed and approved by the Director of Public Works, who shall recommend the amount of the performance guarantee to the City Manager.
- (4) Provide for the release of all of the monies so obligated upon demand by the City Manager.
- (B) Types of Securities. Performance guarantees securing the proposed improvements shall be secured to the City by one of the following methods, or combination thereof:
 - (1) Cash, deposited with the City Secretary, or deposited in a local bank in an account assigned to the City.
 - (2) A surety bond, issued on a corporate surety licensed and authorized to do business in the State of Texas as a surety.
 - (3) Certificates of deposit assigned to the City.
 - (4) An escrow account, such funds to be held in a special account by the escrow holder, distributed only with the approval of the City, and subject to audit by the City.
 - (5) An irrevocable letter of credit from a bank and assigned to the City.
 - (6) Other financial guarantee that the City Council deems adequate to secure the proposed improvements. Any alternative performance guarantees submitted shall not include either "signature" or "property" bonds.

The City Council expressly reserves the right to reject any guarantee it considers to be inadequately secured.

- (C) Bonds, Escrow Agreements, Irrevocable Letters of Credit, Issued by Whom.
 - (1) A security issued by a surety company, title insurance company, escrow agent, or bank shall insure or guarantee, to the extent specified by the Director of Public Works in his estimate of cost thereof, the construction and completion of all of the improvements proposed by the final engineering plans.
 - (2) In no event shall the surety company, title insurance company, escrow agent, or bank, have any material or other property interest in the proposed subdivision to which the performance guarantee relates, nor have any other business relationship with the subdivider in any other subdivision, development, or project that would, from the standpoint of the City, be considered a conflict of interest. The surety company, title insurance company, escrow agent, or bank shall attach to the performance guarantee a notarized disclosure statement fully disclosing all current and impending business relationships with the subdivider.
 - (3) The City Attorney shall approve all surety companies, title insurance companies, escrow agents, and banks for eligibility. If the surety company, title insurance company, escrow agent, or bank fails

to comply with any of the provisions of the performance guarantee, or fails to release the obligated monies to the City upon demand, they shall not be allowed to act in that capacity for any project within the jurisdiction of the City for a period of five (5) years, and shall be subject to the penalties herein established. In addition, the City Attorney shall take such other actions in law or in equity as may be required to secure all obligated funds.

(D) Release of Guarantee.

(1) Term. The term of the performance guarantee shall not exceed one (1) year.

(2) Inspection. Before the subdivider's obligation to the City of South Padre Island is terminated, all required improvements shall be constructed under the observation and inspection of the inspecting agency, and shall either be accepted for maintenance by the City Council (or respective agency) in the instance of public improvements, or given final approval by the City Council on recommendation by the Director of Public Works in the instance of private improvements.

(3) Procedure for the Release of Performance Guarantee.

(a) The subdivider may, from time to time, request partial release of the obligated sum contained in the performance guarantee as work progresses. Such a request shall be in writing, addressed to the Director of Public Works, and shall specify the work that has been completed as well as the work remaining to be completed. The amount requested for release shall be determined by using current market values for materials and labor, and shall not exceed the ratio of work completed to the entire improvements secured.

(b) Upon receipt of such request, the Director of Public Works (or his appointed designee) will verify the actual level of completion and will prepare a recommendation on the requested release for presentation to the City Council. In preparing the recommendation, the Director of Public Works may:

1. Recommend release of the amount requested; or,
2. Recommend the release of some other amount which, based upon the investigation, more accurately reflects the actual level of completion in relation to the entire amount of improvements secured.

(c) Following receipt of the Director of Public Works' recommendation on the requested release, the City Council may:

1. Approve the amount recommended by the Director of Public Works; or,
2. Approve the release of an amount less than the amount recommended by the Director of Public Works; or,
3. Deny the request.

- (d) Following action by the City Council on the requested release, the City Secretary shall notify in writing the surety holding the performance guarantee authorizing the specific release. Until such time as the City Council shall, by such written authorization addressed to the surety, release the specified amount, the surety shall continue to hold the obligated sum as established in the agreement.
- (e) In no case shall the City Council release more than eighty (80) percent of the total performance guarantee over the term of the guarantee. The final twenty (20) percent of the performance guarantee shall only be authorized for release by the City Council in its entirety after the Director of Public Works certifies that all improvements have been completed in their entirety, constructed in accordance with the approved final engineering plans, and meet all of the City's required standards and specifications.
- (f) If, at the end of the one (1) year period, all of the improvements reflected by the final engineering plans have not been completed:
 - 1. The subdivider may submit a one time renewal of the performance guarantee (a limit of one renewal only), which has been recalculated in order to allow for inflation, a period not to exceed one (1) additional year; or
 - 2. If the performance guarantee is for sidewalks only, the subdivider may submit written request to convert the performance guarantee into a sidewalk-in-lieu fee; or
 - 3. The surety shall perform on the guarantee and directly remit to the City the amount of the guarantee. It shall be the responsibility of the surety to perform on such guarantee regardless of the expiration of the guarantee and regardless of whether or not the City reminds the surety of such contract termination.

The City will contract the completion of the work reflected by the final engineering plans approved the by the City. Any amount not utilized to complete the outstanding work will be returned to the subdivider once the work has been accepted by the City.

All costs incurred by the City in contracting for completion of the work will come from the performance guarantee.

- 4. The subdivider may vacate the plat by replatting back to the original configuration prior to the plat in question.

If the subdivider elects to vacate the plat after the performance period has expired, they shall immediately remit 100% of the performance guarantee to the City. This will be returned to the subdivider only after the plat has been successfully vacated.

If the subdivider has not completed the vacation of the plat within six (6) months of the end of the last performance guarantee period, the total amount of the performance guarantee shall be forfeited to the City to allow completion of the work reflected by the final engineering plans approved by the

17-22

City. Any amount not utilized to complete the outstanding work (including contracting expenses) will be returned to the subdivider once the work has been accepted by the City.

(E) Sidewalk In-Lieu Payment.

(1) A fee in-lieu of sidewalk installation fund is hereby established.

(a) The fee in-lieu of sidewalk installation fund shall be a separate account of the City used for the deposit, maintenance and distribution of all monetary deposits made in-lieu of installing a sidewalk.

(b) All fee in-lieu of sidewalk installation fund deposits, and all interest derived therefrom, shall be used solely for the purpose of constructing and replacing sidewalks along or on any public streets within the corporate limits of the City of South Padre Island at such location determined by the Director of Public Works to be the best candidate for sidewalk improvements.

(2) Request to pay fee in-lieu of sidewalk installation.

(a) An applicant for a subdivision plat or re-plat or building permit may be approved to pay a fee in lieu of installation of a sidewalk if the Public Works Director finds that conditions such as topography, lack of connectivity to existing sidewalks, or other special conditions unique to the property exists, which warrants the acceptance of the fee in lieu of sidewalk installation.

(b) An applicant desiring to pay a fee in lieu of sidewalk installation shall submit a written request to pay fee in lieu contemporaneously with the application for plat, replat or building permit. The request to pay fee in lieu of sidewalk installation shall include a written estimate for the cost of the installation of sidewalk that is prepared, signed and stamped by a qualified civil engineer licensed to practice in the State of Texas. Such estimate shall be subject to approval by the Public Works Director and shall be in compliance with the Standards and Specifications for the Acceptance of Public Improvements for the City of South Padre Island.

(c) The determination of the Public Works Director is final. Should the Public Works Director deny the fee in lieu request, the applicant shall be required to install the sidewalk as required by this Code. Should the Public Works Director approve the fee in lieu request, the applicant shall be required to make full payment of the fee in lieu of sidewalk construction prior to issuance of plat/replat approval or issuance of a Certificate of Occupancy.

SECTION 2: This Ordinance repeals all portions of any prior ordinances or parts of ordinances of the Code of Ordinances in conflict herewith.

SECTION 3: If for any reason, any section, paragraph, subdivision, clause, phrase, word, or provision of the Ordinance shall be held unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word, or provision of this Ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word, or provision hereof be given full force and effect for its purpose.

SECTION 4: This Ordinance shall become effective when published in summary form according to law.

PASSED, APPROVED AND ADOPTED on First Reading, the ____ day of September 2019.

PASSED, APPROVED AND ADOPTED on Second Reading, the ____ day of September 2019.

ATTEST:

CITY OF SOUTH PADRE ISLAND,
TEXAS

Susan M. Manning, City Secretary

Patrick McNulty, Mayor

7-24

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Rodrigo Gimenez, Chief Financial Officer

DEPARTMENT: Finance

ITEM

Discussion and action on first reading to adopt Ordinance 19-16 amending the City's fiscal year 2018-19 operating budget to incorporate prior budget amendments and budget modifications from the months of March 2019 through September 2019.

ITEM BACKGROUND

The City of South Padre Island Home Rule Charter (section 5.07 (a)) establishes that supplemental appropriations should be approved by resolution/ordinance.

The document attached summarizes the budget amendments already approved by City Council during the months of March 2019 through September 2019, which must be formally adopted through an ordinance.

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: X

Comments:

RECOMMENDATIONS/COMMENTS

Staff recommends approval of ordinance amending the 2018-2019 budget.

8-1

March through September 2019

Description	Dates	Expenditures BA #	01 General Fund	02 Hotel Motel Fund	06 Convention Centre	08 Forfeiture Fund	09 Parks, Rec & Btf Fund	30 Transportation	41 Padre Blvd Imp Fund	60 Beach Maintenance Fund
SB PORTOPOT	3/7/2019	1790								\$ 26,718
PD TEMP EMPL SB	4/4/2019	1797								\$ 15,000
JOHNSON STUDY CC	4/4/2019	1798			\$ 35,000					
GRANT FUND TRAININ	4/18/2019	1799	\$ 1,000							
ARSON DOG PROGRAM	4/18/2019	1800	\$ 1,752							
SB19 PUBLIC SAFETY	4/18/2019	1801	\$ 319,317	\$ 319,317						
KIMLEYHORN STRT IMPRV	4/18/2019	1802						\$ 4,536		
WATCH GUARD VIDEO	5/2/2019	1807				\$ 5,020				
ATKINS SMMR MRKTNG	5/2/2019	1808		\$ 150,000						
OUTBOARD MOTOR- BOAT	5/16/2019	1809	\$ 16,100							
TIFMAS GRANT REIMB	5/16/2019	1810	\$ 1,050							
MEDICAL SUPPLIES	6/5/2019	1816	\$ 4,812							
RPLC BARREL UNIT	6/5/2019	1817								\$ 84,351
RPLC POLARIS UTV BR-8	6/5/2019	1818								\$ 18,000
RPLC POLARIS UTV CE-171	6/5/2019	1819								\$ 18,000
LAUNCHER WEAPON	6/19/2019	1822				\$ 1,328				
COURT AUDIT PHASE 2	7/18/2019	1827	\$ 7,000							
TPW GRANT PHASE II	7/18/2019	1828					\$ 500,000			
SERVES & HARDWARE	7/18/2019	1829	\$ 50,000							
PD TEMP EMPLYS	8/8/2019	1838								\$ 6,500
BBF 1901 GRANT	8/8/2019	1841						\$ 53,753		
FOUR BARREL WEAPONS	8/22/2019	1842				\$ 5,852				
BA-STREET IMPV PH 1	8/22/2019	1843	\$ -							
OPSG/LBSP GRANT	9/5/2019	1848	\$ 16,600							
LM YOUTH CNTR	9/19/2019	1853	\$ 10,000							
TIFMAS GRANT REIMB	9/19/2019	1854	\$ 3,290							
		TOTALS	\$ 430,921	\$ 469,317	\$ 35,000	\$ 12,200	\$ 500,000	\$ 53,753	\$ 4,536	\$ 168,569
Description	Revenues		01 General Fund	02 Hotel Motel Fund	06 Convention Centre	08 Forfeiture Fund	09 Parks, Rec & Btf Fund	30 Transportation	41 Padre Blvd Imp Fund	60 Beach Maintenance
		BA #								
GRANT FUND TRAININ	4/18/2019	1799	\$ 1,000							
ARSON DOG PROGRAM	4/18/2019	1800	\$ 1,752							
SB19 PUBLIC SAFETY	4/18/2019	1801	\$ 319,317							
WATCH GUARD VIDEO	5/2/2019	1807				\$ 5,020				
TIFMAS GRANT REIMB	5/16/2019	1810	\$ 1,050							
MEDICAL SUPPLIES	6/5/2019	1816	\$ 4,812							
TPW GRANT PHASE II	7/18/2019	1828					\$ 500,000			
BBF 1901 GRANT	8/8/2019	1841						\$ 53,753		
OPSG/LBSP GRANT	9/5/2019	1848	\$ 16,600							
TIFMAS GRANT REIMB	9/19/2019	1854	\$ 3,290							
		TOTALS	\$ 347,821	\$ -	\$ -	\$ 5,020	\$ 500,000	\$ 53,753	\$ -	\$ -

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ORDINANCE NO. 19-16

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS; AMENDING THE CITY'S FISCAL YEAR 2018 - 2019 OPERATING BUDGET TO INCORPORATE PRIOR BUDGET AMENDMENTS AND BUDGET MODIFICATIONS FOR THE MONTHS OF MARCH 2019 THROUGH SEPTEMBER 2019.

WHEREAS, pursuant to Ordinance 18-20, the City of South Padre Island (the "**City**") adopted the budget for the City for the fiscal year 2018 - 2019 (the "**Budget**"), which provides funding for the City's operations throughout said fiscal year; and

WHEREAS, the City needs to adjust the Budget for municipal purposes; and

WHEREAS, City staff has recommended that the City Council of the City adjust the Budget as provided for herein; and

WHEREAS, the City Council of the City has determined that it is in the best interests of the City to adjust the Budget as provided for herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS:

Section 1. The City's Budget is hereby adjusted as follows:

- Increase General Fund expenditures by \$430,921
- Increase General Fund revenues by \$347,821
- Increase Hotel Motel Fund expenditures by \$469,317
- Increase Convention Centre Fund expenditures by \$35,000
- Increase Forfeiture Fund expenditures by \$12,200
- Increase Forfeiture Fund revenues by \$5,020
- Increase Parks, Recreation & Beautification Fund expenditures by \$500,000
- Increase Parks, Recreation & Beautification Fund revenues by \$500,000
- Increase Transportation Fund expenditures by \$53,753
- Increase Transportation Fund revenues by \$53,753
- Increase Padre Blvd Improvement Fund expenditures by \$4,536
- Increase Beach Maintenance Fund expenditures by \$168,569

Section 2. This Ordinance repeals all portions of any prior ordinances or parts of ordinances of the Code of Ordinances in conflict herewith and shall not be codified.

Section 3. If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this Ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this Ordinance for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section 4. This Ordinance shall become effective immediately.

PASSED, APPROVED AND ADOPTED on First Reading, this 2nd day of October 2019.

PASSED, APPROVED AND ADOPTED on Second Reading, this 16th day of October 2019.

ATTEST:

**CITY OF SOUTH PADRE
ISLAND, TEXAS**

Susan Manning, City Secretary

Patrick McNulty, Mayor

8-41

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019
NAME & TITLE: Ed Caum, CVB Director
DEPARTMENT: Convention and Visitors Bureau

ITEM

Discussion and action regarding the Request for Proposals (RFP) for SPI Group Business Media and authorize City Manager to execute the agreement with The Atkins Group.

ITEM BACKGROUND

In order to maintain open and fair procurement practices an RFP was issued for this Group Business Media proposal.

The CVA Board held their regular meeting on September 18, 2019 and made the recommendation to award the Group Business Media contract to The Atkins Group.

BUDGET/FINANCIAL SUMMARY

02-594-0531 Marketing Budget \$200,000

COMPREHENSIVE PLAN GOAL

Policy 1.1.5: The City should continue to market the Island’s unique character and assets aggressively. Capturing the South Padre Island experience, distilling it into a marketing theme, and capitalizing on its message is critical for economic development efforts. The Island’s eclectic style is a valuable economic commodity.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: X

Comments:

RECOMMENDATIONS/COMMENTS

MINUTES
CITY OF SOUTH PADRE ISLAND
CONVENTION AND VISITORS ADVISORY
MEETING

WEDNESDAY, SEPTEMBER 18, 2019

I. CALL TO ORDER.

The Convention and Visitors Advisory Board of the City of South Padre Island, Texas held a Meeting on Wednesday, September 18, 2019 at the South Padre Island City Council Chambers, 4601 Padre Boulevard, South Padre Island, Texas. Chairman Daniel Salazar called the meeting to order at 12:05 p.m. A quorum was present: Bryan Pinkerton, Pamela Romer, and Tom Goodman. Also present was Ex-Officio Jose Mulet. Absent was Arnie Creinin, Chad Hart, Bob Friedman, and Bryant Walker.

City Council: Ken Medders

Staff: City Manager Randy Smith, CVB Director Ed Caum, Executive Services Specialist Rosa Zapata, Office Manager/Accountant I Lori Moore, Senior Marketing and Communications Manager Alisha Workman, and Events & Package Manager Marisa Amaya.

II. PLEDGE OF ALLEGIANCE.

Chairman Daniel Salazar led the Pledge of Allegiance.

III. PUBLIC ANNOUNCEMENTS AND COMMENTS:

No public comments were given.

IV. CONSENT:

- a. Approve meeting minutes for August 28, 2019 regular board meeting.
Vice-Chairman Goodman made the motion, seconded by Board Member Romer to approve August 28, 2019 regular board meeting. Motion carried unanimously by those present.
- b. Approve the excused absence for Vice-Chairman Tom Goodman for August 28, 2019 regular meeting.
Board Member Pinkerton made the motion, seconded by Board Member Romer to approve the excused absence for Vice-Chairman Tom Goodman. Motion carried unanimously by those present.
- c. Approve the special event post reports for the following:
 - a. Texas International Fishing Tournament
Vice-Chairman Goodman made the motion, seconded by Board Member Pinkerton to approve the post report for Texas International Fishing Tournament. Motion carried by those present.
 - b. Ladies Kingfish Tournament
Vice-Chairman Goodman made the motion, seconded by Board Member Romer to approve the post report for Ladies Kingfish Tournament. Motion carried by those present.

V. DISCUSSION AND POSSIBLE ACTION TO APPROVE THE FOLLOWING FUNDING REQUESTS FOR SPECIAL EVENTS:

- a. South Padre Island Food Truck Festival
Vice-Chairman Goodman made the motion, seconded by Board Member Romer to approve the funding request in the amount of \$17,500. Motion carried by those present.
- b. South Padre Island Fall Festival
Vice-Chairman Goodman made the motion, seconded by Board Member Romer to deny the funding request for the South Padre Island Fall Festival. Motion carried by those present.

VI. DISCUSSION AND ACTION TO APPROVE FY 2019/20 PROPOSED MEDIA MARKET FLOWCHART AND EXPENDITURES FOR THE CONVENTION AND VISITORS BUREAU WITH THE ATKINS GROUP.

Vice-Chairman Goodman made the motion, seconded by Board Member Pinkerton to approve the FY 2019/20 proposed media market flowchart and expenditures. Motion carried by those present.

VII. PRESENTATION AND DISCUSSION REGARDING THE GROUP BUSINESS MARKETING RFPs:

Presentation and discussion was held regarding the group business marketing RFPs.

- a. Digital Edge
- b. Madden Media
- c. Paradise Media
- d. The Atkins Group

VIII. DISCUSSION AND ACTION TO SELECT GROUP BUSINESS MARKETING RFP AND RECOMMEND TO CITY COUNCIL FOR APPROVAL.

Chairman Salazar moved that The Atkins Group be awarded the group business marketing and recommend to City Council for approval. The motion was seconded by Board Member Pinkerton and failed by the following votes:

Ayes: Chairman Salazar and Board Member Pinkerton
Nays: Vice-Chairman Goodman and Board Member Romer

Chairman Salazar moved that The Atkins Group be awarded the group business marketing and recommend to City Council for approval. The motion was seconded by Board Member Pinkerton and approved by the following votes:

Ayes: Chairman Salazar, Vice-Chairman Goodman, and Board Member Pinkerton
Nays: Board Member Romer

IX. DISCUSSION AND POSSIBLE ACTION CONCERNING SETTING NEW MEETING

DATE FOR OCTOBER 2019.

New meeting date was set for Wednesday, October 23, 2019.

X. ADJOURNMENT.

There being no further business, Acting Chairman Salazar adjourned the meeting at 3:40 p.m.

Approved this 18th day of September, 2019.

Mr. Daniel Salazar, CVA Chairman

Attest:

Rosa Zapata, CVB Executive Services Specialist

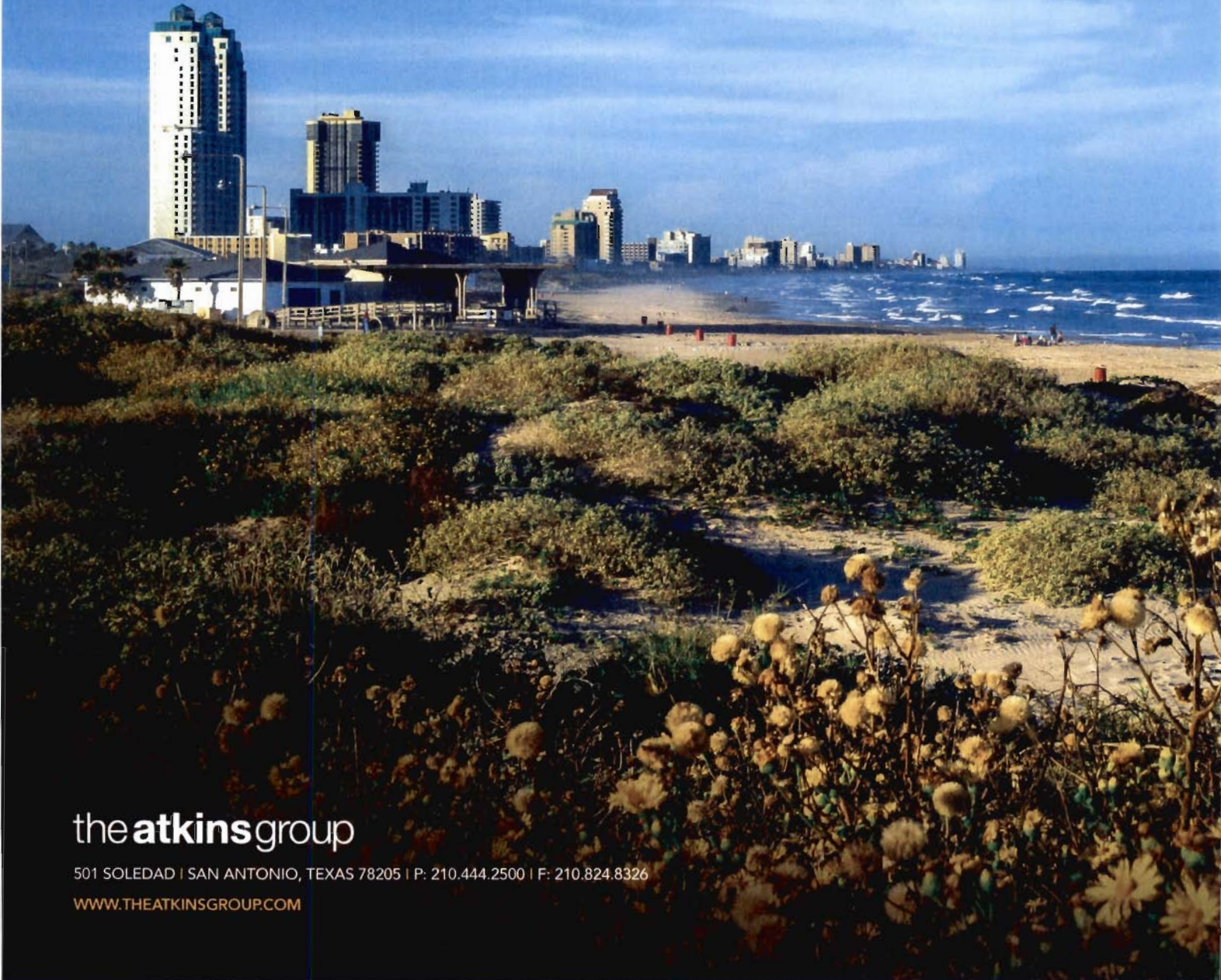
DATED THIS THE 18th DAY OF **SEPTEMBER 2019.**





WE'RE THE GROUP TO TAKE YOUR GROUP BUSINESS FURTHER.

CITY OF SOUTH PADRE ISLAND CONVENTION & VISITORS BUREAU
RFP NO. 2019-0729 – GROUP BUSINESS MARKETING SERVICES



the **atkins** group

501 SOLEDAD | SAN ANTONIO, TEXAS 78205 | P: 210.444.2500 | F: 210.824.8326

WWW.THEATKINSGROUP.COM

August 23, 2019

Dear South Padre Island CVB Team,

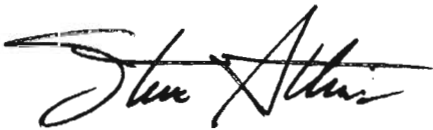
It is with great enthusiasm that we respond to this RFP to continue to be a part of your Group Business initiative, and are very proud to present The Atkins Group for your consideration. To be able to expand our work with you would truly be an honor for all of us at The Atkins Group.

There are several reasons we're interested to reignite efforts for the meetings and groups sector, and believe we are the right agency for your requirements and scope of services. Here are some reasons we think we are an excellent fit.

- Travel Marketing is our business and we know it deeply, but more so, we have expertise in the specialized niche of marketing for the meetings and groups industry. Some client examples include Huntington Beach (CA), Plano (TX), San Antonio (TX) and more. (Learn more in Tab B)
- We have decades of experience working in the public sector. We know how funding works, the challenges of being in the public eye, the role of advocacy to drive change, using diplomacy to affect public affairs and presenting complex issues to councils, boards and committees.
- Our services are well aligned for your scope of work. In addition to traditional agency functions, we have a strong background in content marketing, a unique holistic approach to digital strategy and execution, and deep experiential capabilities for brand activations.
- Our media team and our Agency Trading Desk, the only combination of its kind in Texas, allow us to effectively maximize your digital budget. We've seen on average, an increase of 30-40% more added value impressions for each of our digital programmatic campaigns.
- The Atkins Group is highly invested in the growth and development of South Padre Island's group business, as we are a long-term strategic partner and supporter, with a 13+ year history with the Island.
- While we have this strong background, we clearly understand that the best ideas and greatest results come from an effective and motivating collaboration with you, the client.

In the pages that follow, you'll find detailed answers to all areas of your RFP as well as our industry-leading approach to strategic planning, data science and award winning creative. We look forward to the prospect of meeting soon and sharing our thinking and approach with you.

Sincerely,



Steve Atkins

President, The Atkins Group

The Atkins Group | 501 Soledad | San Antonio, Texas 78205 | P: 210.444.2500 | F: 210.824.8326

www.theatkinsgroup.com



Table of Contents



Group Business Marketing Services

TAB A Agency Overview and Background	4
Certification and Acknowledgement	5
Agency Overview	6
Agency Positioning, Vision, Philosophy	7
Our Strategic Approach	8
Media Planning and Buying	11
Digital Buying Strategy	15
Data Science	17
Public Relations & Social Media	20
Destination Marketing Sherpas	21
Agency History, Ownership, Current Size and Key Employees	26
TAB B Project Experience and Qualifications	31
Relevant Experience	32
Other Specialized Services	39
TAB C Methodology and Technical Approach	42
Work Process and Practices	43
Detailed Marketing Plan	47
Our Process	51
TAB D Cost Proposal	52
Rates and Budget Information/Fee Schedule	53
Rate Schedule	54
TAB E Current Client and Agency References	55
Current Client and Agency References	56

9-7

**Interesting fact:
It is psychologically
impossible and
scientifically proven
that our Atkins DNA
can never lead our
clients to be Me Too's,
but only OH MY's!**

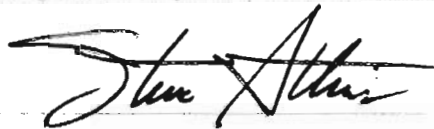
Source: Google wisdom

Certification and Acknowledgement

The undersigned, as an authorized agent of the proposer, hereby certifies:

- (✓) The proposer is familiar with all instructions, terms and conditions, and specifications stated in this RFP, including the following:
- (✓) The proposer will be available for an oral presentation/on-site visit, if selected for an interview by the CVB, the week of **September 9, 2019 (exact date/time TBD)**.
- (✓) The proposer is qualified to perform the work and services outlined in this RFQ.
- (✓) The proposal has been arrived at independently and submitted without collusion with any other proposer, City staff or City contractor, and the contents of the proposal have not been communicated by the proposer or, to the proposer's best knowledge and belief, by any one of its employees or agents to any person not an employee or agent of the proposer, and will not be communicated to any person prior to the City's final action on this RFP by City Council. Nothing in this paragraph shall be construed to prevent or preclude two or more companies or persons from joining together to submit a proposal for the work.
- (✓) The offers, terms and conditions of the proposal will remain valid and effective and may be relied upon by the City for a period of ninety (90) days following the proposal closing date and time as identified in this RFP or addenda.
- (✓) The proposer certifies that it: i) does not boycott Israel; and ii) will not boycott Israel during the term of the agreement subject to § 2270.002 Texas Government Code.

Signed By:



Title: President

Typed Name: Steve Atkins

Company Name: The Atkins Group

Phone No.: 210.444.2500

Fax No.: 210.824.8326

Email: steve@theatkinsgroup.com

Bid Address: 501 Soledad, San Antonio, TX 78205

Order Address: 501 Soledad, San Antonio, TX 78205

Remit Address: 501 Soledad, San Antonio, TX 78205

Federal Tax ID No.: 20-1745927

DUNS No.: 36124245 Date: Aug. 23, 2019



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9-9

Agency Overview

We know and understand the passion you put into marketing South Padre Island. It's your personal responsibility to always look for the best solution and the best value for your marketing dollars. By working with The Atkins Group, you can rest assured you have a solid partner by your side - we will evolve and drive forward your marketing strategies and goals and will act as personally responsible stewards of your brand.









The Atkins Group is a 55-year veteran of advertising and marketing based in San Antonio, Texas. We are an LLC Partnership registered in Texas, and the organization was formed in 1963. Today we have 30 plus full-time employees in our San Antonio office, led by four agency partners.

We are many things to many people. We are often called industry veterans, thought leaders, award-winners and even bleeding edge technicians. But at the core of it all, we are storytellers. We immerse ourselves in your company and in the daily work you do, a process designed to understand your beliefs, and learn your story.

We know your market, your challenges and your demographics very well. We've run a multitude of successful campaigns reaching diverse populations. We're excited to know your business now, and to have the opportunity to dive even deeper.

We will maximize your budget by providing you with our amazing media power and our one-of-a-kind Agency Trading Desk designed to provide you more digital value than ever before. Combined with our award-winning creative team and the power and knowledge of our strategic planning, media, PR, social and digital teams, we strongly believe we are the best agency for your group business initiatives.

We're driven consultants, creatives, marketers and strategists who improve clarity and connection, creating and enhancing great brands that move people to action. We excel across eight core competencies:

 <p>Exploration & Insight Study behaviors, connections, underlying motivations, wants and needs.</p>	 <p>Experiences Immerse people in brand interactions.</p>	 <p>Voice & Visuals Create the brand's visual and written voice.</p>	 <p>Content & Connections Engage people through published, earned and owned channels.</p>
 <p>Analysis & Reporting Analyze results, report, collaborate and adjust content to amplify success.</p>	 <p>Technologies Technology-enabled, constant, interactive marketing.</p>	 <p>Paid Media Channels Research, plan and buy media to achieve the highest ROI.</p>	 <p>Growth Challenge traditions, beliefs, and processes to help clients realize business growth.</p>



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9-10

Agency Positioning, Vision, Philosophy

Experience, Qualifications and Project Team

ONE OF THE THINGS THAT SEPARATES US FROM OTHER AGENCIES IS OUR APPROACH TO STRATEGIC MARKETING, WHICH IS BASED ON THE FOLLOWING KEY PRINCIPLES:

- 1. People:** Your account is led by a team with extensive communications and marketing experience who serve as the primary stewards of the account and will lead both client and agency teams through the development or evolution of a brand, a strategic marketing plan and the resulting projects and activities.
- 2. Process:** We have a clearly defined 5-step process for communications strategy, beginning with discovery and focused on producing key insights, measurable goals, and generating momentum across all facets of our overall program or scope of work.
- 3. Collaboration:** Consistent and proactive communication and collaboration with all key stakeholders across account services and client teams are the foundation of our approach to all account activity, and this is formalized through regular/formal reviews, quarterly audits, informal "out of the box" ideation sessions, and regular analysis/reporting.
- 4. Measurement:** Any execution is only as good as our ability to measure its success, and we emphasize the integration of clearly defined goals and objectives and logically aligned metrics so that we always have an eye on quality and delivery.
- 5. Adaptability:** It's key that we react quickly to evaluate our marketing strategy effectiveness and make adjustments or course corrections based on new research findings, engagement levels with our content or changes in the marketplace or media channels.



Our Strategic Approach

We apply a scientific approach to planning, to achieve our objectives. The Strategic Planning process includes five phases that begin with DISCOVERY.

DISCOVERY starts with total immersion in the client's history, challenges and goals. We want to know everything. We interview various client members, management, key stakeholders, industry leaders and other marketing partners. We study the audiences to deduce exactly how they think and what moves them. We also review any existing research and business and marketing plans to determine the scope of work required to achieve the client's goals.

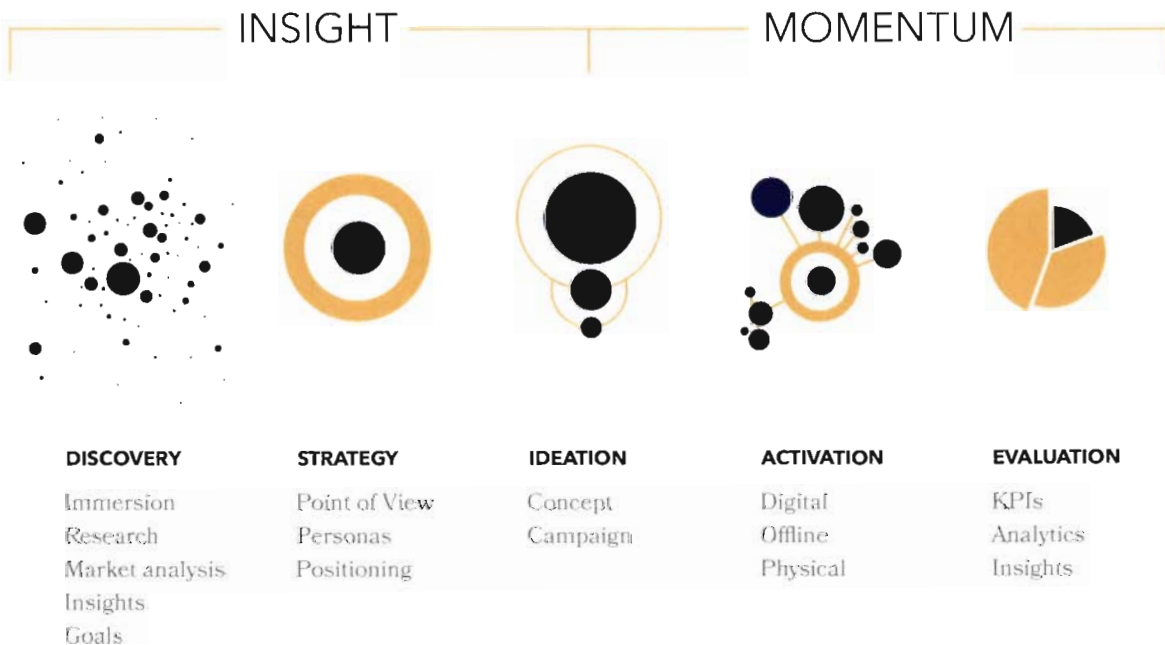
Informed by **DISCOVERY**, **STRATEGY** includes three distinct steps. First, we publish our point of view on the current situation and the opportunity ahead. Next, we deeply define personas for our audiences that include not only personality attributes, but also motivations that drive decisions.

IDEATION follows **STRATEGY**, where we present the concept and the associated creative and marketing campaign. In **ACTIVATION** we deliver the campaign into the appropriate channels to reach the target audiences.

EVALUATION ends the process cycle where results are tested against the stated goals defined at the outset. Insights are drawn again to inform future efforts. If the agreed upon goals weren't accomplished, the effort cannot be considered a success.



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We Start With An Idea.

Just one out of many. The one idea that is born out of research, an agreed-upon set of goals, and a marketing strategy that speaks most effectively to the target audiences on a powerful, emotional level.

The idea's message must have the ability to communicate clearly and consistently across all channels. It has to fit within the client's production budget. And most importantly, it has to work. That's the big idea. Our seasoned and award-winning creative team will work in concert with your team to ensure that all new creative efforts will tell the brand story in the most compelling way possible.

Our creative work flow begins in the abstract, and results in the finite: a clear, concise product easy to articulate, easy to replicate, easy to connect with, and most importantly, easy to share.

All production is executed in our offices by full time employees to ensure brand consistency and seamless delivery of communication to all audience touchpoints.

Content Development & Production

Your message is what defines your brand, and your target audiences are exposed to your message on a growing number of different channels every day. Remaining consistent across all these channels keeps your message clear and memorable. More importantly, it keeps your target audience from being confused and quickly uninterested in what you have to offer - a beautiful and ever-growing product.

Content development and integration isn't about saying the same thing in different channels. It is about taking a unique aspect of the brand and tying it to a consumer insight that is powerful and engaging, delivered appropriately.

We believe it's no longer acceptable to simply produce interruptive advertising. Today, we must produce content that entertains, educates and endears consumers to our brand. Doing this delivers value and the consumer is more willing to share their valuable time with our content.

SOCIAL MEDIA

Your social media channels and blogs are the most efficient and real-time ways to convey your brand story with a hugely wide audience. We use social media marketing strategies to invite engagement, interaction, and conversation, netting far better results than approaches based on sheer numbers of "impressions." With an array of monitoring, publishing and analytics tools, we work hand-in-hand with you to ensure our marketing team is managing social media effectively, and efficiently, to utilize its real marketing power and grow and maintain your audience across both organic and paid social.

EXPERIENTIAL

Today's most successful brands understand that a seamless brand experience delivered at every touch point matters. Our approach through experiential marketing focuses on physical interactions with audiences - from massive signature festivals and wayfinding assignments to tiny exchanges with the consumer.

With deep subject matter expertise, experiential marketing is the leading opportunity to develop "product" - events, festivals and experiences that drive engagement with South Padre Island.



INTERACTIVE, DIGITAL & MOBILE

Our digital team has built everything from 1-page, highly-interactive microsites to multi-thousand page, enterprise websites. And they work equally well on a mobile phone, tablet, or desktop. However, we don't think of a website as a one-stop marketing device, but the hub of your digital marketing ecosystem, designed to drive users through an engaging and effective customer journey. It has to connect and integrate seamlessly with your social networks; serve as home base and aggregator of owned and earned content; and it must answer the three core questions every website must answer:

Am I in the right place? So what? Now what?



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9-14

Media Planning & Buying

We approach the media function as more of a creative process than a mechanical operation. We go beyond mere number-crunching and routine trafficking. We strive to expand possibility, to break through limitations, and exceed expectations.

Our Media Department consists of full-time, in-house media professionals with over 90 cumulative years of advertising experience dedicated to providing efficient, yet effective media placement in both general market and Spanish language advertising. Traditional, non-traditional, digital, screen time... it's all media and we have extensive experience with planning and buying all of it.

Media, Strategic Planning, and Account Service work in concert to understand available research to identify key target markets and audiences and discover the consumer insights that tell us who they are, where to reach them and how to connect with them. We overlay that information with our own resources such as Simmons, MRI, and Scarborough to reveal key insights into the consumer's media behavior, competitive spending, and historical data to provide us with the background to make sound media decisions.

The analyses provide perspective on elements like:

- Demographics (age, sex, income, education, travel, etc.)
- Product usage (by gender, key age groups, geography, etc.)
- Lifestyle/psychographic information
- Travel patterns
- Travel behavior/attitudinal preferences
- Propensity to stay in hotel
- Propensity to travel
- Ethnicities
- Primary purchaser
- Purchasing influencers
- Category trends
- Population clusters and densities
- Media preferences and usage

From this information, we work to build deep personas that identify markets, demographics, psychographics as well as how audiences make the most basic decisions. This is a critical function of our strategic planning, informing all aspects of our marketing campaigns and associated spends.

With audience personas developed and a deep understanding of the beliefs, behaviors and motivations of each, we look to understanding the travel lifecycle channels to activate brand messaging. Channels are where the plan comes to life. The personas are then cross-referenced with media preferences. Utilizing Scarborough, and industry-specific research data, the target audience's media usage patterns are profiled to determine which mediums will be the most effective at reaching the target consumer. This combined data set

allows us to plan the most effective channels in order to reach the target in the right place, at the right time.



Supplementing this evaluation, we profile each vehicle across media channels identifying, for example, which programs have the most appeal; which dayparts have the most targeted viewership; which magazines provide the best match from a demographic and geographic perspective. We evaluate how well each vehicle performed in the past and understand what the trends are within those media categories that would offer additional insight.



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9-15

DATA RESEARCH RESOURCES

We currently have access to each of these media research and planning tools:

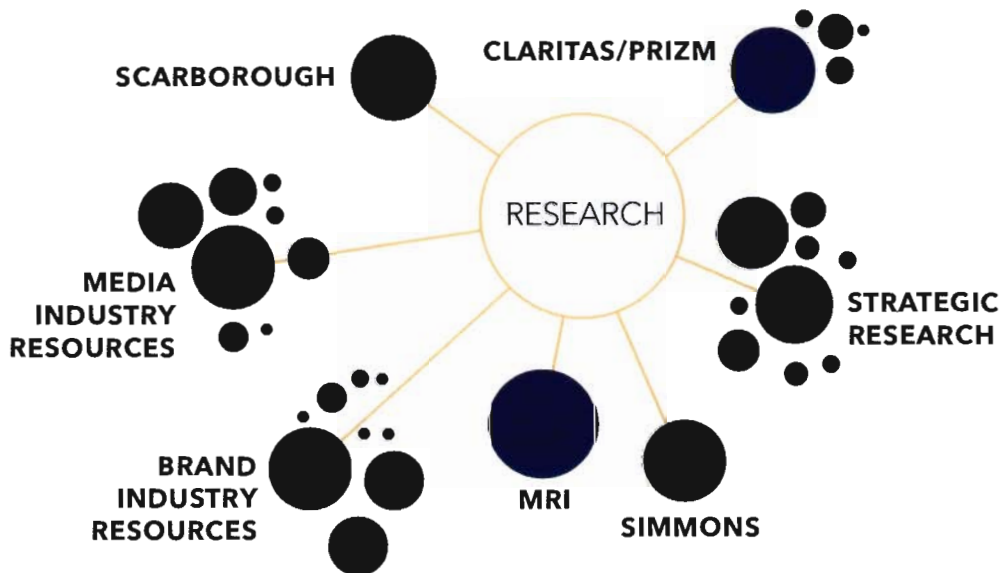
Nielsen: the leading provider of marketing information, audience measurement, and business media products and services. Their core business is measuring network and local TV market and providing ratings data in order to make informed buying decisions about which programs to purchase to reach the target demographic effectively.

Strata: Media buying simplified with integrated television, radio, spot cable, online, outdoor and print planning and buying systems.

Standard Rate and Data Service (SRDS): As the leading provider of media rates and data, offering comprehensive coverage of traditional media such as magazines, newspapers, television, direct marketing and radio, as well as today's alternative marketing opportunities such as online and out-of-home.

SQAD/Media Market Guide: Contains quarterly projections for spot television, spot radio, newspapers and magazines cost data. The Media Market Guide-Local uses SQAD TV and SQAD Radio CPPs, along with partner sources.

Scarborough Research: Measures the lifestyles, shopping patterns, media behaviors, and demographics of American consumers locally, regionally, and nationally. Scarborough consumer insights are used to develop successful programs that maximize return on marketing and sales investments.



976

Key Analytical Tools

At the outset of our engagement and as we define true measurement points, we build a custom secure online dashboards that track key KPIs in real-time through APIs that connect to tools like Google Analytics, media reporting and more. We assessed over 30 different Business Intelligence (BI) software tools, to integrate the best one that allow us to see all of the data from all tactics and campaigns in real time, in one single location. Allowing our data science and optimization team to easily analyze large amounts of data and how each campaign tactic corresponds or affects another. It also allows us to efficiently and effectively produce reports and impact the ongoing strategic planning process.

TapClicks: Offers the most data points and native marketing integrations across digital media. The result is a single place for all your marketing data to live. Providing us access to ALL DSPs used, to analyze collectively all data in one singular location.

Google Analytics: Advance tool to get deeper understanding of customers and ability to deliver better experiences, also works in conjunction with TapClicks.

Google Tag Manager 360: Allows us to develop triggers and events across our all of our websites, place pixels and testing pixel strategies.

In addition, we'll also evaluate and interpret 3rd party insights derived from tools like Arrivalist, Adara, STR, and AirDNA.

Key Digital Media Planning and Buying Tools

Our team utilizes an array of the best digital Demand Side buying platforms (DSPs) taking a true multi-DSP approach. We have assessed, tested, and studied over 66 distinct DSPs in an effort to truly understand their key differentiators, the level of inventory supply they access, their usability, their algorithms, methodology, and technology. We feel very strongly that we have built a world class technology stack to ensure we provide our clients with the best digital media purchasing and reporting tools.

DataXu: A leader in cross channel inventory using rich data segments to target real people across all platforms including TV. Providing very strong capabilities across all formats of programmatic TV: Over the Top (OTT), Connected TV (CTV), Linear TV (LTV).

StackAdapt: Native Advertising Platform that helps brands accelerate customer engagement and acquisition. This state-of-the-art platform is where some of the most progressive work in machine learning meets cutting-edge user experience.

Tremor Video DSP: A leader in All-screen video optimization. With a single placement, real-time decisioning balances desired outcome with efficiencies. All-Screen Video also allows us to seamlessly include TV Everywhere (cable subscriber) OTT, and CTV (non-subscriber) within broader digital video tactics.

Choozle: Predominantly used for easy 1st party data integration and IP Targeting, it allows us to harness the power of our own data and run very geo fenced targeted campaigns at scale.

UberMedia: Uses the industry's largest supply of high-quality mobile location data sources and aggregates them into location intelligence, media measurement and location-optimized mobile advertising.



Amazon Advertising Platform (AAP): The Amazon Advertising Platform allows advertisers to efficiently reach Amazon shoppers with the rich 1st party data segments from Amazon on Amazon sites, across the web, and in mobile apps.

Vistar Media Outdoor Programmatic: Leader in outdoor programmatic. It allows us to reach the audiences as they move about their day across outdoor digital. Vistar helps marketers reach on-the-go consumers across mobile and digital out-of-home media.

Spotify Programmatic: A leader in programmatic audio, Spotify for brands allow us to tap into audiences listening in real-time moments throughout the day.

Sizmek: Used as primary third party ad server.

Google Marketing Platform: Search 360 Ads (previously google AdWords), Display & Video 360 (previously Double click Bid Manager, Google Ad Exchange).

SEM: Google, Yahoo and Bing Search.

NEGOTIATING MEDIA BELOW "RATE CARD"

Negotiating and placing a buy is only one aspect of maximizing your campaign budget. Our media team creates partnerships built on accountability, integrity and reliability, through a foundation of market intelligence, stewardship and fiduciary responsibility. We ensure the media plan delivers appropriate and defined, measurable metrics grounded in core business goals.

We leverage our combined client buying power and deep understanding of market supply/demand to achieve the most competitive pricing. Value-added enhancements are key to maximizing your media dollars, and elements are tailored to each client's individual needs.

Whether it is promotions, sweepstakes, contests, content/advertorial, free or enhanced ad space, or optimized digital buys, the value added must be appropriate and relevant to the consumer. Otherwise, it has no value.

The media department consistently over delivers across all brands for our clients in delivering added value. We routinely add 20-50% above paid media value, although we have negotiated as high as 98% value-added.



9-18

Integrated Digital Approach

Our digital team is part of our holistic channel strategy, but it also provides a specific area of focus as our team internally strategizes and executes all of our digital media. Today, Digital means a lot of things. With the rapid development of the Internet of Things, programmatic and the wealth of data, digital is truly a comprehensive blend of multiple disciplines, encompassing technical proficiencies, design, media planning, media buying, ad operations, and analytics.

We are very proud of our “digital” team. We have intensely worked to develop a cross-discipline team that works cohesively together across all disciplines required to successfully strategize, engage and execute an integrated marketing campaign.

We have produced two key areas that set our Digital capabilities far apart from any one else

- 1. Agency Trading Desk (ATD)** This is our internal team that uses the most advanced programmatic media buying technology to buy our media as efficient as possible.
- 2. Predictive Data Lab** This our internal data science agency that functions as the strategy, optimization, and predictive brain.

Programmatic Digital & Social

The Atkins Group Agency Trading Desk is an extension of the media team, focused on a new way of purchasing media in Real-Time using self-serving software platforms that allow for daily optimizations. We use various technology platforms called Demand Side Platforms (DSPs). These allow our team to bid on digital media in real time. Based on various patterns and behaviors of audiences we target, we reach out to preferred websites and negotiate special deals with them, and carry out these auctions in a private exchange, allowing us access to higher quality inventory at a better cost per impression.

The technology we utilize allows us access to the best sources of digital inventory. We can then select the platforms we wish to utilize such as Cross Platform Display, Mobile, Desktop, Video, Gaming, OTT, and so much more. Our team has been using these technologies since its inception of programmatic media in the early 2000s.

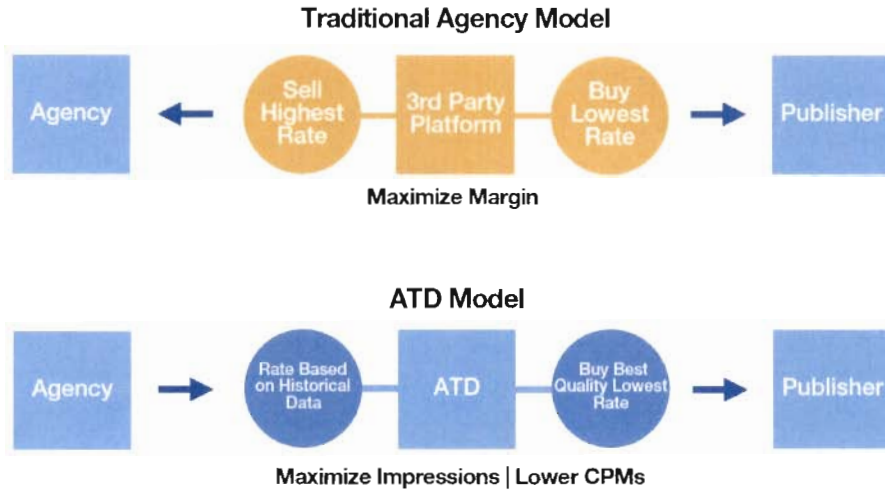
Why did we create an Agency Trading Desk?

We noticed that as digital media and technologies evolve, more “traditional” media is becoming available via a programmatic (software) channel. By utilizing an extension of our internal team, instead of a third-party vendor, we regained much more control in our media buying strategy, tactics and daily optimizations.

Also, not all third-party vendors are alike, and the level of transparency can be limited. For example, relying on a third-party vendor that uses an “End to End” platform can be detrimental to the cost per impression. An end to end platform works by selling the highest CPM to the media team, and then buying the inventory at the lost CPM possible. This method benefits the AD Tech provider as it allows them to maximize their margin and keep the difference. Our Exponential Value Model (EVM) allows us to consistently control the margin at a set fee, so if our team manages to purchase impressions at a better rate by taking advantage of our bidding strategies and tactics, the difference is infused in the campaign allowing us to purchase more inventory for the same overall investment.

By having our own Agency Trading Desk, it allows us to control the software we use to access inventory, this helps us focus our technology that is currently using Machine Learning and Deep Learning methodologies to ensure that our team’s strategy is the most advanced possible. It also allows us to actively engage with data vendors to enhance our digital campaigns by behaviorally or contextually targeting our impressions. This allows our message to be received by the user in the most timely and relevant manner.





We take the same approach to social media. We actively run campaigns across ALL social channels. We work closely with your internal social media “organic” team to ensure that our strategies and tactics overlay and provide the best efficiencies together. Social media is purchased using Self Serving platforms that correspond to each individual channel such as: Facebook, LinkedIn, Pinterest, Instagram, Snapchat, YouTube and all others. Our team is an expert planner and buyer across each platform. We’ve developed our own pacing and optimization algorithms to ensure we are always on pace to reach our KPIs. Social media platforms are constantly updating and changing, becoming smarter and more technical. Our team actively engages with representatives of each platform to ensure we are up to date with all changes and newest optimization tactics.

Predictive Data Lab

Predictive Data Lab is an extension of our strategy and research team. This team provides actionable intelligence on your current visitors, competitors and markets. Ultimately building predictive audience segments designed by on real-time visitation, behavior patterns and individual attributes. These segments are then activated seamlessly via our Agency Trading Desk.

Why we built Predictive Data Lab?

Data is everywhere, but the large majority of organizations struggle to understand it. Yet, we can all understand the value of intelligent data. In the last two years, big data has been valued to be as important as oil, leading many to reference BIG DATA as the NEW OIL. However, no individual fills their gas tank with crude oil. Instead, crude oil needs to pass through a complex process of refinement, and only then can it be utilized for a wide variety of everyday solutions, such as gas for a vehicle. The same applies to big data. In order for data to go from raw to intelligent, data must be refined. We are a data refinery. We help clients get the most out of their data, and use it for the purpose of obtaining new visitors. At our core, our team is made up of educators. Passionate, data-driven professionals who love to find solutions to complex problems, and educate our clients. We can be called Data Analyst, Scientist, Statistician, Mathematicians, and Marketers.



9-20

Data Science

METHODOLOGY & PERFORMANCE MEASURES

Most clients today have more data than ever before.

Data can be very powerful, that's if you know what you're looking at, can interpret it, and apply insights from it. That is exactly what our team is designed to do.

Our team of dedicated Data Analyst, Engineers, Statisticians, Mathematicians and Marketers work closely together to help clients understand and ultimately predict their data. We have over 12 years of experience developing and executing data-driven marketing plans aimed at reaching the heart of our client's community. Our team utilizes various statistical methods and machine learning tools to develop custom, predictive models aimed at understanding audiences that are likely to engage with our clients. At the outset of a campaign, we mutually define the measurement for the objective. From there, we assign KPIs to tactical activities that fall within one or more categories including awareness, engagement and conversion. KPIs are indicators of performance but not results per se. Results (or KRIs) often are tied to industry metrics, allowing us to effectively measure true ROI.

OUR PROCESS:



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9-21

OUR PREDICTABILITY










Predictive Data Lab

Our Predictability

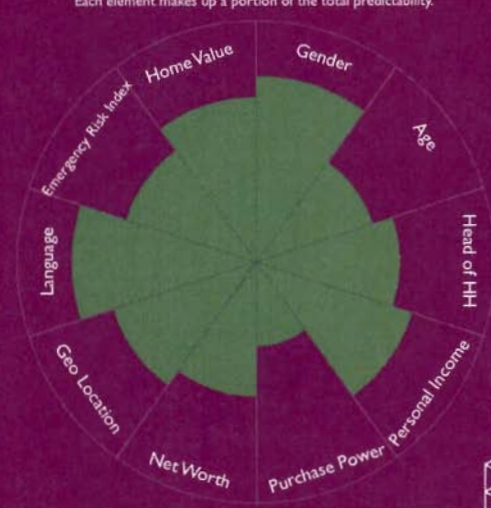
How can our team build predictive audiences?

Our True Insights Platform (TIP) allows us to append over 100 data attributes to each individual visitor, carefully crafting a deep profile of your visitor. Attributes range from basic demographic points to complex psychographic behaviors, and geo-spatial data. Every element makes each visitor profile richer. As more visitor profiles are structured, enriched and statistically analyzed, key attributes are identified as the statistically significant elements of predictability.

Sample of data attributes analyzed:

	Gender		Net Worth
	Age		Geo Location
	Head of Household		Language Spoken in Household
	Personal Income		Children at Home
	Purchasing Power		Home Value & Income

Each element makes up a portion of the total predictability.




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PREDICTIVE AUDIENCE CREATION


Predictive Data Lab

Predictive Audience Creation

After our team has identified statistical elements of predictability, we identify individuals who match those attributes.

We then build an entire universe of "look-a-like" audiences. These are individuals who are not current visitors but match the key attributes of those who have visited the destination. Thus, the entire universe of individuals in this Predictive Audience Creation have a high probability of conversion.

An example of 6 key attributes and their value that make up a Predictive Audience Segment:



- Attribute 1: Gender (Value: 10)
- Attribute 2: Home Ownership (Value: 45)
- Attribute 3: Children at Home (Value: 65)
- Attribute 4: Proximity to Destination (Value: 85)
- Attribute 5: Home Value & Income (Value: 75)
- Attribute 6: Generation (Value: 30)

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9-22

ATTRIBUTION & CLOSING THE LOOP



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REPORTING OUTCOMES

We use Business Intelligence (BI) software tools that allow us to see all of the data from all tactics and campaigns in real time, in one single location. Allowing us to easily analyze large amounts of data and how each campaign tactic corresponds or affects another. It also allows us to efficiently and effectively produce reports.

Our team analyzes all this data on a daily basis, allowing us to derive insights and actively optimize our campaigns preemptively, every day, instead of at the end of the campaign.

Insights drive strategies, strategies drive tactics, tactics produce results and analysis continues.

The result of these efforts are beautifully elegant reports delivered in short-form frequently and long-form for formal presentations and board meetings. But more important than their elegance is their usability. Each report is hand-crafted and includes observations, implications and recommendations allowing the reader to not only easily understand what's happened but also what next step to take.

9-23

Public Relations & Social Media

Our approach is simple- we will work with you to create powerful stories and share those stories with targeted audiences to inspire change. We're media relations, content creation and social media experts, and we integrate our skills to craft moving stories that reach people online and offline. We work with clients to determine their earned media goals – quantity, quality and frequency of media hits. Then, we work against those outlined goals and build custom reports that take media impressions, circulation, and ad equivalency value into consideration. We also work hand-in-hand with our paid media team to develop smart, targeted content for added value opportunities that strategically align efforts.

Also, our agency views social media and digital content – owned media – as equal in importance to traditional media relations efforts. So, yes – we count social media as part of our efforts by monitoring likes, engagement, comments and click-throughs to desired platforms. Our team works with the latest social media tools such as Sprout Social, True Social, and Upright to create, share and engage audiences with powerful client stories.

Plus, special events can be one of the most effective ways to reach target audiences and generate media coverage. Our team has created, planned and executed events ranging from hardhat tours, news conferences and press trips to rallies and themed parties, opening extravaganzas, celebrity tours and on-site visits.

On all channels, we conduct consistent and thorough monitoring to immediately pick up on questions and issues, including situations where help is needed to diffuse situations. Receiving real time data allows us to adjust topics and conversations, as needed. To showcase return on investment, our team builds dynamic, custom reports to meet the client's measurement needs. From building media value reports, to crafting analytic reports of key phrases, trends and mentions on digital platforms, to building customized spreadsheets of earned media and social media hits, we customize and streamline reporting that best compliments a client's short (month-to-month) and long-term (quarterly and annual) measurement needs.

PUBLIC RELATIONS CAPABILITIES

Earning our clients' share of positive media coverage is a cornerstone of our approach to public relations. Our approach is proactive so we present media opportunities to our clients on an ongoing basis. When appropriate, we position our clients as quotable sources on trends and news stories. We know what angles will work with specific media, and then tailor story ideas to fit their needs. We are always looking for opportunities to promote our clients and creative ways to spark the media's attention.

- MEDIA INTRODUCTIONS
- DESKSIDE BRIEFINGS
- NEWS CONFERENCES
- FEATURE STORIES
- MEDIA EVENTS
- MEDIA TOURS AND FAM TRIPS
- BYLINED ARTICLES
- SPOKESPERSON AND MEDIA TRAINING
- PRESS KIT DEVELOPMENT AND MANAGEMENT
- REPORTING AND ANALYTICS



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9-24

Destination Marketing Sherpas

If they awarded air miles for travel and tourism experience, we'd have enough to fly anywhere, first class, for the rest of our lives. We're talking 25 years' worth. In that time, we've become well-seasoned travel industry virtuosos with a passion and expertise for destination marketing rivaled by few other agencies. Our numerous national and international ventures have enabled us to become fluent in virtually every aspect of travel marketing. Not as tourists, but as experienced guides. Think Sherpa.

Simply put, we know, live and love the unique destination marketing space. We found early on that our branding and marketing expertise was relevant in a variety of markets and industries, but few hit home for us like travel and tourism. With much of our team being passionate world travelers as well as business minded entrepreneurs, we combine marketing capabilities with what we do in our off time. We have successfully applied our range of services for DMOs, communities and districts, economic development organizations, airports, attractions, travel organizers, real estate companies, and cities and towns alike.

We understand the synergies required between each travel related entity in order to successfully market and leverage a destination as a whole. We know what it means to analyze flight origination and drive markets; the different goals of weekday versus weekend business and inventory management; the importance of attraction partnerships and cooperative efforts; how to monitor ADR and revPAR; the evaluation and limitations of occupancy taxes; the value of historical commission and art community involvement; the role of special events; the different needs of various product mixes; the concerns of the meeting planner and various meeting segments, the business traveler as well as the leisure visitor.

It's not enough to simply know the lingo. We know what makes the traveler buy a ticket. Or hop in the car. Make a reservation. It's a matter of knowing how, when and where to invite them and ultimately convince them why they need to get up and go, whether it's for business or pleasure. Such an effort demands a cohesive, creative, and adaptive approach, built upon a strong, strategic foundational road map that includes creative continuity and is driven by far-reaching research and in-depth knowledge of current travel trends and industry changes.

As you will see from our extensive travel and tourism account experience, we are not only packed and ready, we can lead the way!



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Detailed Experience

Visit Plano

8 years

Comprehensive brand development and implementation; market research; media planning, buying and negotiations; search engine marketing; development of cooperative advertising programs; direct mail and collateral creative development; creative campaign development and production; implementation, reporting and evaluation; website and interactive design; mobile site development; event marketing; app development; email marketing; social media integration and strategy; account stewardship; and strategic planning and budgeting.

Valero Alamo Bowl

19 years

Comprehensive brand development and implementation; market research; media planning, buying and negotiations; search engine marketing; development of cooperative advertising programs; direct mail and collateral creative development; creative campaign development and production; implementation, reporting and evaluation; website and interactive design; mobile site development; event marketing; app development; email marketing; social media integration and strategy; account stewardship; and strategic planning and budgeting.

Texas Travel Industry Association

7 years

Comprehensive brand development and implementation; strategic consultation; team involvement and key leadership within TTIA.

Big League Weekend

2 years

Creative campaign development and production including support materials: game program, signage, promotional items, in arena marquees, multi-media presentations; media planning and buying including print, radio, TV, out of home, newspaper, direct mail, and targeted online advertising, including search engine marketing; implementation, reporting and evaluation; website and interactive design; email marketing; social media integration and strategy; account stewardship; visitor industry strategy development; and strategic planning and budgeting.

Posadas USA

4 years

Media planning and buying, website development, campaign development and production for Sapphire Resort and Spa.



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9-26

Visit Huntington Beach

3 years

Comprehensive brand development and implementation; market research; media planning, buying and negotiations; development of cooperative advertising programs; creative campaign development and production; implementation, reporting and evaluation; event marketing; advocacy; account stewardship; and strategic planning and budgeting.

Hyatt Regency Hill Country Resort & Spa

6 years

Strategic planning for leisure and meeting and convention markets, account management including budget development and reconciliation, promotions, creative/production and media placement for all mediums.

Visit San Antonio

20 years

Full Agency of Record including leading all research, strategic planning, account management functions including budget development and reconciliation, media planning and buying, development of cooperative advertising programs, public relations/promotions, creative/production for all mediums, and strategic alliance development for expanding budgets and share of voice.

Laredo Convention & Visitors Bureau

5 years

Individual project support for general consultation, brand development, crisis management and development of visitors guide. Created Foreign Trade Zone development plan including PowerPoint presentation, web component, collateral material and PR for the Economic Development Council and their Latin American outreach.

Mexico (Secretaria de Turismo)

8 years

Research, strategic planning, full campaign development and direct marketing program development for destination promotional outreach to US and Canadian travel trade, group business; development of cooperative advertising programs; brand development and positioning for US launch; cultivate relationships with airlines to increase airlift origination; development of CRM program.

Texas State Aquarium

2 years

Development of comprehensive brand campaign including new photography and video; creative campaign development and production; implementation, reporting and evaluation; public relations; account stewardship; and strategic planning and budgeting.



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9-27

South Padre Island Convention & Visitors Bureau

13 years

Full Agency of Record including comprehensive brand development and implementation, market research, media planning and buying including print, radio, TV, out of home, newspaper, direct mail; targeted online advertising, including search engine marketing and pay per click; development of cooperative advertising programs; campaign development and production, implementation, reporting and evaluation; Spanish-language marketing materials, website and interactive design; mobile site development; application development; email marketing; social media integration and strategy; public relations outreach and crisis management, account stewardship; and strategic planning and budgeting.

Westin La Cantera Resort

6 years

Strategic planning and creative campaign development to attract international visitors from Mexico; market research; media planning and buying including print, radio, TV, out of home, newspaper, direct mail, and targeted online advertising, including search engine marketing and pay per click; development of cooperative advertising programs; campaign development and production; implementation, reporting and evaluation; Spanish language marketing materials; microsite development; social media integration and strategy; account stewardship; and budgeting.

Valley International Airport

7 years

Comprehensive brand development and implementation; development of environmental interior and exterior brand integration through way finding signage, pole banners, monument signs and interior décor upgrades throughout physical plant; visitor passenger research; presentation development to attract new carriers and co-operative advertising programs to support carrier flight expansion; bi-cultural/bi-lingual campaign development and production for US Hispanic and International Mexican market outreach; implementation, reporting and evaluation; website and interactive design; microsite development; email marketing; social media integration and strategy; public relations outreach and crisis management; media planning and buying including print, radio, TV, out of home, newspaper and targeted online advertising, including search engine marketing and pay per click; account stewardship; and strategic planning and budgeting.

Spurs Sports & Entertainment

2 years

Full campaign development for 3 franchises – Spurs, Silver Stars and Rampage; strategic consultation on development of niche markets and emerging market segments.

VivaAerobus

2.5 years

Introduction of new product into specific market; market research; media planning and buying to reach both Hispanic and General Market segments including print, radio, TV, out of home, newspaper, direct mail, and targeted online advertising, including search engine marketing and pay per click; grassroots marketing; use of non-traditional media.



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9-28

Visit The Woodlands

4 years

Comprehensive brand development and implementation; market research; media planning, buying and negotiations; search engine marketing; development of cooperative advertising programs; collateral creative development for meetings/conference market; creative campaign development and production; implementation, reporting and evaluation; website and interactive design; mobile site development; event marketing; app development; public relations; email marketing; social media integration and strategy; account stewardship; and strategic planning and budgeting.



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9-29

Agency History, Ownership, Current Size, and Key Employees



Key Executives



Steve Atkins (*President & Brand Strategist*)

Steve combined forces with his father, Chip Atkins, in 1974 and together they built one of the state's preeminent advertising agencies. Today, Steve leads this full-service creative agency that boasts an equally well-known reputation. In addition to putting San Antonio on the creative advertising map, other notable accomplishments include: creating innovative solutions for the development of a tourist call center for Mexico's Ministry of Tourism; orchestrating one of the very first customer relationship healthcare marketing platforms; as well as overseeing the development of branding campaigns that competed against and beat top global agencies in national award competitions. When not running from board meeting to board meeting (he's out more than a few), Steve's "me time" is spent with wife Christy and their daughter Jessie.



Jayme LeGros (*Partner, Managing Director*)

Jayme is a tiger. An LSU Tiger. After graduation, she made the big leap from Baton Rouge to San Francisco where she began working for a full-service marketing and design firm on accounts like Hitachi Global Storage Technologies, Enterprise Events Group and Gap. After sharpening her marketing and account planning skills, she left San Fran for San Antonio and The Atkins Group. Luckily for us, she brought her positive attitude and exceptional understanding of the marketing cycle, which eventually landed her at the forefront of our Account Service team. During her twelve years at Atkins, Jayme has developed a passion and talent for tourism and leads a number of those industry specific accounts. Outside of work, you can find Jayme at her neighborhood yoga studio. Jayme will always be a tiger of the LSU stripe. But she says her home is San Antonio. She says the attitude and spirit of the people here remind her of home in Lafayette...without all the gators.



Dirk Mitchell (*Partner, Director of Creative Services*)

If Dirk had written this, it would be much shorter. He is a man of a few words. But you can bet each one is thoughtfully chosen and used for maximum effect. And if his words don't make you smile, they'll spur you to think deep thoughts.

It goes back to his days at UT Austin's vaunted advertising program where he learned the copywriting craft from some of the best. Dirk's real world writing experience began at Leo Burnett in Chicago working on McDonald's, Heinz Ketchup and Dewars. His selling way with words attracted the attention of Bozell & Jacobs in Dallas followed by The Richards Group. From there, it was on to San Antonio's Thompson Agency and Anderson Marketing Group doing award winning creative for Luby's, La Quinta, Diamond Shamrock, and The United Way. AYP position at Publicis USA lured him back to Dallas, but he longed for the San Antonio lifestyle. So he returned, family in tow, and today leads the Creative Department at The Atkins Group.

It's possible Dirk has won more advertising awards than anyone in San Antonio. He doesn't talk about it much. He figures the trophies speak for themselves.

9-30



Chris Bodmann (*Account Director*)

Chris has always been fascinated with storytelling. He initially studied this through literature and creative writing, but quickly realized that storytelling was multi-faceted and communication happened across numerous mediums. Freed from looking only at words, Chris explored how images and even food combine into amazing expressions of meaning.

This led Chris into the world of brand strategy, and he's been hooked ever since. Taking up the mantle of client champion, he found an agency home in account services, but his true passion is in strategic planning and brand identity work. He's led full-scale marketing efforts across a plethora of industries and has run major product launches down to one-off social media promotions and everything in between - ever searching for stories to tell and unique ways to tell them.



Toni Ellard (*Media Director*)

As Media Director, Toni oversees the strategic direction of the agency's planning and buying functions for traditional and non-traditional media. She has over 25 years of experience in media planning and buying. Toni has led national and international Hispanic media planning teams for Nestle USA and Procter & Gamble. She has also

driven strategies for American Airlines, Continental Airlines and American Honda. In the B2B space, Toni has managed trade campaigns for Visit Plano, San Antonio Convention and Visitors Bureau, US Sprint for Business and FBD (Frozen Beverage Dispensers). She was awarded with *HispanicAd.com's* Radio and Magazine plan of the year for work in the packaged-goods industry.



Winter Prosapio (*Public Relations Director*)

Winter Prosapio has amassed over 20 years of issue advocacy and strategic communications including development and execution of local and national political messaging and marketing strategy (B2B and B2C), creative execution and management, video production, crisis communication, community outreach, issue advocacy, and media relations work.

Yes, she's been busy. In fact, she has held top communications roles for organizations as diverse as the San Antonio Public Library and the Texas Credit Union League as well as Schlitterbahn (now a Cedar Fair property). Her gift is in seeing the forest in all its splendor while not sacrificing the story of the trees and finding a way to personify the intangibles in every arena in which she works. Prosapio has a B.S. degree in Political Science from the University of Texas-El Paso, is an active volunteer in both her community and in the travel and waterpark industry, and is an award-winning author and columnist.



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9-31

Other Staff Assigned to this Account

In addition to these key executives, many hands on the TAG team will touch this account. Some of the specific staff members who may work on this account are listed below.



Carlos Casas De La Garza (*Team Leader - Digital Strategist & Data Science*)

Carlos loves data, especially combined with a KPI. Carlos ensures all aspects of our digital strategy, execution and optimization are carefully aligned with our client's KPIs. Starting his career as a media planner/buyer for a Non-Traditional & Guerilla marketing agency, he moved to a media and ad tech sales role, where he spent the next 8 years of his career in various media and ad technology organizations, developing and selling new digital media products and services. He is technically proficient in HTML, JavaScript, Python, Database systems, DSPs, SSPs, DMPs, Cloud Systems, Arrivalist, Google Marketing Platform, BI Visualization tool, Deep Learning, Machine Learning and media research tools. Carlos works closely together with the entire digital team and the Account Executive team to ensure digital strategy, reporting and data science are aligned with the client's KPIs. He leads the daily optimizations, based on a comprehensive BI dashboard that allows for all aspects of the campaign to live in one place, allowing quick feedback to the optimization team. He also develops the monthly reports provided back to the client.



James Howe (*Partner, Creative Director*)

If a clean desk is the sign of an empty mind, it's obvious James Howe's brain is working overtime. While his desk is perpetually strewn with a myriad of layouts, his mind is anything but a hodgepodge of half-baked ideas. His visual executions are clear, clean and cogent—elegantly simple, yet brilliant in their execution. It's no wonder James is regarded as one of the top creative thinkers in the market by his peers. The 350 plus awards he has garnered over 25 years attest to that.

James graduated from San Antonio College and parlayed his Advertising Art Degree into a stellar career. Prior to joining The Atkins Group, James lent his leadership and talents to Anderson Advertising and the Thompson Agency. Over the course of an advertising career spent exclusively in San Antonio, James has earned numerous local, regional and national honors for his work. In addition to his position at the Atkins Group, he has served as an adjunct professor at Texas State University in the Department of Communication Design for the last six years.

When not coming up with a mess of creative concepts, James makes sure there is always a clear space on his calendar for his wife, Leslie, his son's ball games and his daughter's gymnastics competitions.



Thuy Pham (*Art Director*)

Thuy is a graduate of Texas State University in San Marcos, Texas. While in school, she completed design internships in three diverse environments: Asterisk Group, Lance Armstrong Foundation, and Morillo Design. In addition, she has experience as a freelance designer working with both design firms and individual clients. She also worked as a junior graphic designer at BradfordLawton. Currently, she is an Art Director for The Atkins Group. When Thuy is not designing, she is watching Pawn Stars. Thuy has been with The Atkins Group for 7 years.



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9-32



Steve Young (*Sr. Production Artist*)

Steve has 34 years experience in pre press print production, layout, design, illustration and digital photo manipulation. 30 of those years have been on Macintosh computers, and he is proficient in Adobe Illustrator, InDesign, QuarkXpress, and Adobe Photoshop.



Liz Moran-Degan (*Production Manager*)

Liz keeps the agency running like a well-oiled machine. Driven by 20+ years in the business, she's the ultimate "task master", making sure jobs are on time and on budget. She oversees a variety of different projects from concept to completion without ever missing a beat. When she's not managing budgets and negotiations for the agency, Liz enjoys spending time with her husband and her dog, Sienna the silent beagle. Together, they like to travel. Especially to the City by the Bay.



Tony Gallardo (*Tomiga Direct*)

For the past 15 years, Tony Gallardo ran a production company here in South Texas called JEH Productions doing everything from Directing, Editing, Motion Design & Animations on the creative side, to Producing, Budgeting, Account Executive'ing on the logistics/managing side. Most recently, Tony has started his own editing shop to help creatives achieve their brand vision and come up with ways to get the most out of their content. From directing to editing and design, Tony's team will explore new ways to tell our brand stories and communicate to our customers.



David Hay (*Digital Programmatic Specialist*)

David is our key optimizer. He is a blend of programmatic strategist, specialized in online media trading (buyer), and oversees ad operations. David is a key element in digital strategy and execution, as he leads the day to day optimizations, and any tactical update across all programmatic platforms (DSPs) used to execute our digital campaigns. This allows him to truly identify what can be achieved across all of our programmatic capabilities. Ensuring our digital strategy is fully achievable in our KPIs. He works closely with the data reporting and science team to ensure campaign success and KPIs are met on a daily basis.

He is technically proficient in: SEM platforms Google, Yahoo, Bing, Facebook, Snapchat, Pinterest, LinkedIn, Spotify DSP, Uber Media, DataXu, Choozle, Amazon, Rubicon, Amobee, Stack Adapt, Vistar DSP, HTML, and JavaScript.



Brenda Lee Gonzales (*Asst. Media Planner/Buyer*)

Brenda comes to the Atkins Group with 5+ years of marketing experience from both B2B and B2C companies. With a passion for writing, Brenda received her B.A locally from the University of the Incarnate Word with a degree in Communication Arts with an emphasis in Journalism. Brenda has experience working with the San Antonio Express-News, Clear Channel Radio, WB Liquors & Wine and brings additional experience in graphic design, copywriting, editing, budget negotiation, and campaign management. Brenda is an avid sports fan appearing on local sports podcasts and local San Antonio sports radio.



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Kimberly Maldonado *(Content Strategist)*

Kimberly is a strategic communications consultant with a knack for the written word and a passion for storytelling. Her extensive experience in writing, media relations and integrated marketing communications allow her to help clients shape and share stories that matter. She's consistently in tune with the latest media trends and excels in writing, media relations, content creation and social media.



Erik Arredondo *(Sr. Interactive Art Director | Front End Developer)*

Erik is our resident digital programming expert. He knows a lot about a lot of things and is our go-to- guy when a website or app requires some tricky coding and superior digital skills. Not only that, but he will crack the code while having a positive attitude and great sense of humor. Like the best of his ilk, you can count on him to be up on the most current up- grades, hardware and software capabilities, and SEO rules—if Google sneezes, you can bet he was among the first to hear it and say gesundheit.

He is proficient in PHP, HTML5, CSS, XML Parsing, JQuery, GSAP, Bootstrap, mySQL, with knowledge in hosting environments for Linux/Apache and DNS.



Cristina Barron *(Digital Production Artist | CRM Execution)*

Cristina brings talent and enthusiasm to her role as Design Production Artist. A recent graduate of Texas Woman's University in Denton, TX, she earned a BFA with a concentration in graphic design and minor in marketing. Prior to joining The Atkins Group, Cristina worked at Gehan Homes (Dallas) as a graphic designer. She has gained valuable work experience in the corporate and agency environments, implementing projects across multiple digital applications. Christina is proficient in many of the latest applications, including HTML5, CSS3, Adobe XD, After Effects, Illustrator, Photoshop, Adobe Animate, Indesign, Dreamweaver, Microsoft office, Bridge, Sublime.



9-34

Q:

How do you scale your marketing campaigns with the same approach and marketing budget when you need to be everywhere?

A:

You must shift your mind from airing your campaigns and waiting for your audiences to chase you. It's really important to find your audience and then be there, where they're most interested and engaged.

Relevant Experience

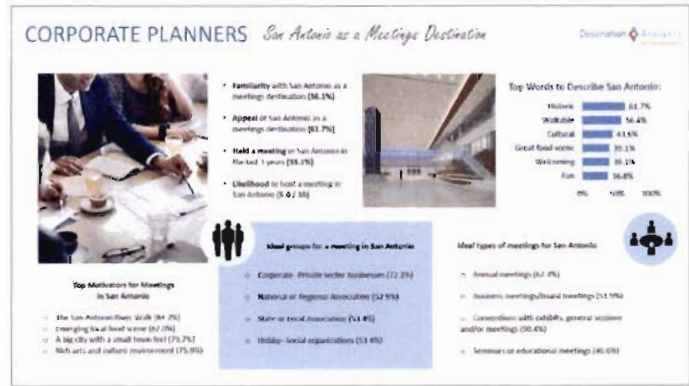
We understand the importance of the meetings industry and support all of our destination clients in reaching their goals for this market. To demonstrate that relevant experience, we'd like to share a variety of examples of work.



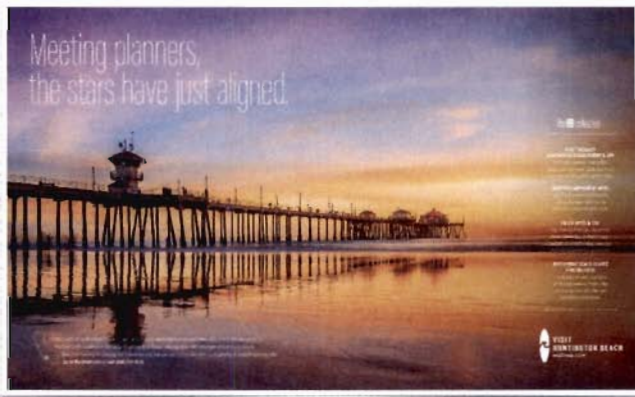
Rooted in Research Visit San Antonio

Reference: Andres Muñoz
Andres.Munoz@visitsanantonio.com

All marketing starts with an understanding of your target audiences needs, and this isn't any different for your marketing efforts toward meeting planners. To gain that knowledge for Visit San Antonio, we worked to develop a national quantitative and qualitative research approach to listen to what planners had to say about the destination. Both meeting planners who had held a meeting in the destination, as well as those who had not, were fielded as part of the study. This allowed us to develop a full understanding of the San Antonio meetings destination brand from the perspective of meeting planners, and also identify the meeting planner segments that represented the most economic gain for San Antonio. The research findings drove our marketing priorities, target audiences and creative campaign messaging.



Group Business Marketing Services



the HB collection

To Brand or Not to Brand? Visit Huntington Beach

Reference: Susan Thomas
Susan@surfcityusa.com

For Visit Huntington Beach, we were tasked with determining how to position four high-end resort properties, with fabulous meeting space designed to meet every planners meeting need, while also

highlighting the walkability and footprint of the destination, value for amenities, oceanside views, and overall accessibility. Our solution was to build a cohesive message around a collection of meeting resort properties, which we introduced to the market as, The HB Collection.

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9-36

Let's Solve a Biz Challenge
South Padre Island Shuttle

Reference: Dan Quandt
 dan@visitamarillo.com

Getting to the tropical tip of Texas could sometimes be a challenge, especially for a large group or convention. The main airport, Valley International Airport, is located about 40 minutes away. Car rental or taxi service was quite a cost addition to a delegates trip, but then the South Padre Shuttle program was developed.



The South Padre Island CVB and Valley International Airport, in working with The Atkins Group, had for years been discussing the need for an affordable, roundtrip shuttle from Valley International Airport to the Island. This would give visitors and meeting and convention delegates an affordable transportation option. In 2010, the South Padre Shuttle program was implemented offering customer's roundtrip, door-to-door service from the airport to their hotel for a very low cost. Three shuttles were purchased and wrapped to fit within the established look and feel of South Padre Island. The idea was to incorporate the beach vibe and experience, and to start your Island trip the moment you arrived at the airport. This was done through way-finding signage, front desk branding and décor and wrapping the shuttles to make them look like a beach cruiser, which was a very cool marketing tool for the Island.

Our Destination Through Eyes of Influencers
Visit Plano

Reference: Mark Thompson
 markth@plano.gov



Our goal was to work with Visit Plano to explore opportunities through a social and content strategy to create newer and richer visual content across our digital and social properties and reimagine what our content could look like. The key for this richer content is that it needed to be authentic to resonate with the social community, so we put ourselves to work to implement the first Photo Walk in Texas. We handpicked and invited six regionally known bloggers, photographers and online travel influencers and

Samsung's Image Blogger of the Year. Instead of hiring a photographer to comb the city, the photo walk allowed us to build visual content from new, interesting and diverse perspectives: a way to see our destination through the eyes of others. Our goal was to get 200 useable photos to use on the web and in social media. Not only did we reach this goal but

we surpassed it by generating 500+. Then, by connecting with these blogger/photographers, we were able to gain involvement and build awareness within the blogger community through various posts and blog stories.



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9-37



A New Home for Meeting Planners
Visit San Antonio

Reference: **Andres Muñoz**
 Andres.Munoz@visitsanantonio.com

Coming Fall 2019, The Atkins Group will go live with our latest website redesign and rebuild for Visit San Antonio, the new and improved meetings website. The catalyst for the new site was to take advantage of the latest technology trends and update the current platform and sales CRM, to allow for easier access and use of the site from partners, meeting planners and Visit San Antonio sales team members. This was also an opportunity to effectively align the brand design, imagery and interaction with the overall destination brand, and develop more native content strategies to improve, not only the information on the site relevant to meeting planners, but also to improve overall search engine optimization within this competitive space.

Bringing The Woodlands to Connect
Visit The Woodlands

Reference: **Emilie Harris**
 eharris@visithouston.com

The client was looking for a showcase opportunity as part of their first booth attendance at the Connect conference. Our mission – to bring The Woodlands experience - the piney forest, the pristine trails and walkable paths to all of the great hotels, restaurants, shopping and nightlife - to a tradeshow environment. The solution – strap on a go-pro and bike through it, and allow others to do the same. This interactive tradeshow booth allowed attendees to hop on a bike and pedal through the destination. Not only did it attract meeting planners to see the perfect backdrop to their meeting, but also allowed for some friendly competition for great Woodlands prizes.



A Collection of Collateral
Visit Huntington Beach

Reference: **Susan Thomas**
 Susan@surfcityusa.com



Through a brand perception study, we worked with Visit Huntington Beach to define the attributes of the destination that were most important to higher end corporate meeting planners. What we found was the walkability of the destination and proximity of the four primary meeting resort properties was the messaging that needed to be front and center in our marketing materials. Through the HB Collection positioning and representing the meeting resorts as a collection of

9-38



properties, we were able to meet every need of the meeting planner. These are samples of some of the collateral work from the campaign that armed the sales team with a high impact creative piece for their direct sales efforts. Do the meeting planners respond to it? You bet they do! Here's a quote from a recent meeting planner:



"I am a big fan of Huntington Beach for many reasons. It is within a 20 minute drive to John Wayne Airport, allowing easy accessibility for out-of-town travelers. The city offers a very relaxed vibe with lots of dining and shopping options within close walking distance to several terrific hotels. Huntington Beach offers attendees everything they need for a change of pace while attending conferences in a beautiful location with great weather."

- Molly Sampson, *CMP, HMCC, Executive Vice President, Down to the Details*

Loyalty & Rewards

Visit Plano

Reference: Mark Thompson
markth@plano.gov

Sometimes a new brand campaign effort calls for some direct attention to some of our more special audiences. For Visit Plano, when we launched the new "People Connect Here" brand campaign, we introduced it to those who could help sell it the most, our exclusive and loyal meeting planners. With year-over-year growth in occupancy and new lodging offerings coming online, those loyal groups and meeting planners continue to come back to Plano because the sales team makes it easy to do business.



The same can be said for the City of Plano Economic Development team. We were tasked with targeting high-end site selectors to help introduce the Economic Development department as a helpful partner and resource for business relocation efforts. We invited them to explore Plano more through our site and scope selector campaign. With Liberty Mutual bringing over 4,000 new jobs to Plano, and the recent announcement of Boeing landing in Plano, we'd say our outreach is helping Plano feel very special.



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9-39



Print with a Purpose
Visit Huntington Beach
 Reference: Susan Thomas
 Susan@surfcityusa.com

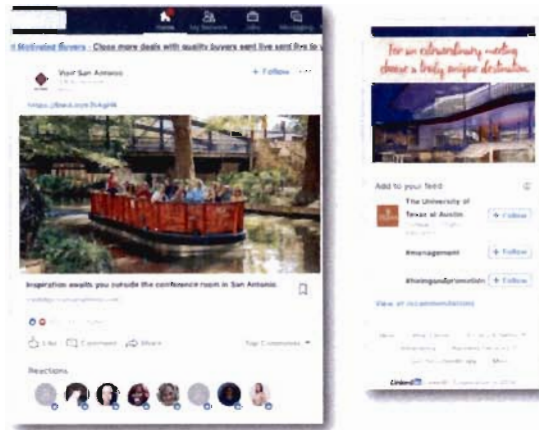
At The Atkins Group, we approach all media planning efforts strategically, thoroughly and seamlessly. We know it is the sum of all parts that makes your marketing program a success.

That's why when print placement is a media tactic to consider for driving awareness of your meetings product, we are going to maximize that space to get you the biggest bang for your buck. This means aligning with the best trade publications and negotiating best placement and space to make our creative message really stand out. We also work to leverage the space with earned media to round out our presence with a nice editorial piece. See our recent ad placement for Visit Huntington Beach in the July/August issue of *Meetings & Conventions* magazine.

Leveraging Your Paid & Owned Spaces
Visit San Antonio

Reference: Andres Muñoz
 Andres.Munoz@visitsanantonio.com

The meetings market is all about networking and what better space for you to grab the planners attention than the most popular professional networking site out there -- LinkedIn. For Visit San Antonio it's about using this channel to get both their attention and drive engagement. We do that with a mix of paid and organic efforts, the perfect marketing 2-step. Using display and in-feed awareness ads, we reached a highly targeted audience of meeting planners and associated industries. As they engage with us, we also have an organic content strategy set up to serve them authentic, relevant and meaningful information on planning meetings in San Antonio.



South Padre ISLAND
 Group Business Marketing Services

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9-40

Automate When Possible Visit Plano

Reference: Mark Thompson
markth@plano.gov

In the meetings world, emails and leads are sacred. It is a measurement of success that has to be protected and managed carefully, as one piece of business can pay for much of your advertising efforts. But these leads only remain strong with proper marketing follow up. Follow up that is as authentic and as true as a human conversation.

With so many hours in a day and lots of inventory to sell, this can make the sales follow up quiet challenging. For Visit Plano, we work with their sales team to set up a email lead cycle that can be partially automated to allow for intelligent email campaigns. This flow is based on user triggers allowing for campaigns to start on time, based on interaction with the brand and takes advantage of automation techniques through the customer journey.



Visit Plano Appoints New Association Sales Manager

Eddie Gonzalez has been named Visit Plano's new Association Sales Manager. Gonzalez will be responsible for booking association conventions, meetings, events and securing hotel room nights in Plano. [Read more](#)

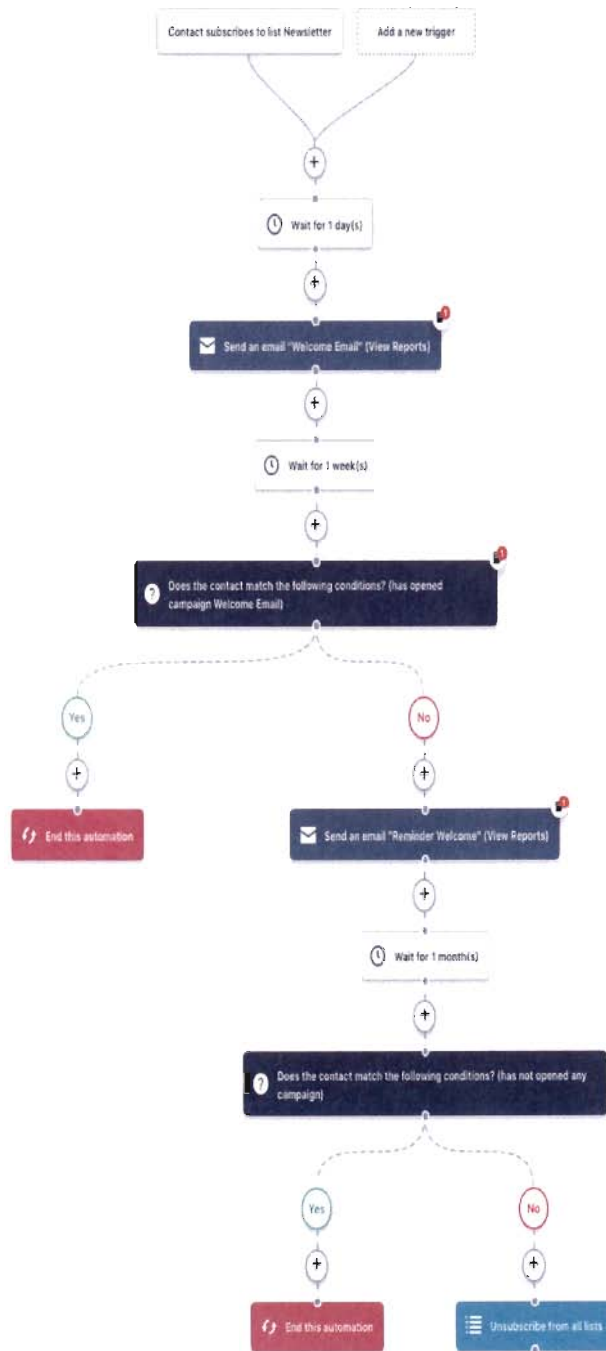


Extend Your Stay & Play in Plano

Most times when traveling for work, we get caught up in being in and out as soon as possible to get back home to family and back to the work grind. But according to the U.S. Travel Association, 52% of American employees had unused vacation time at the end of 2017. From glamorous dining and nightlife to high-end shopping, adventure, and family-friendly activities, there is something for everyone in Plano. [Read more](#)



A Night Out at The Shops at



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9-41

Email Marketing That Works
Visit Huntington Beach

Reference: Susan Thomas
 Susan@surfcityusa.com

It's always nice when a client asks – why does this work so well?! And that's exactly the recent conversation we had with the Visit Huntington Beach sales team. Through our paid email campaign, we've achieved an average open rate of 22%, more than double the standard benchmarks, achieving measurable spikes in website activity and RFP submissions. So why DOES it work so well? It's a perfect blend of marketing art and science. Superior audience targeting with a mix of the highest quality creative messaging.

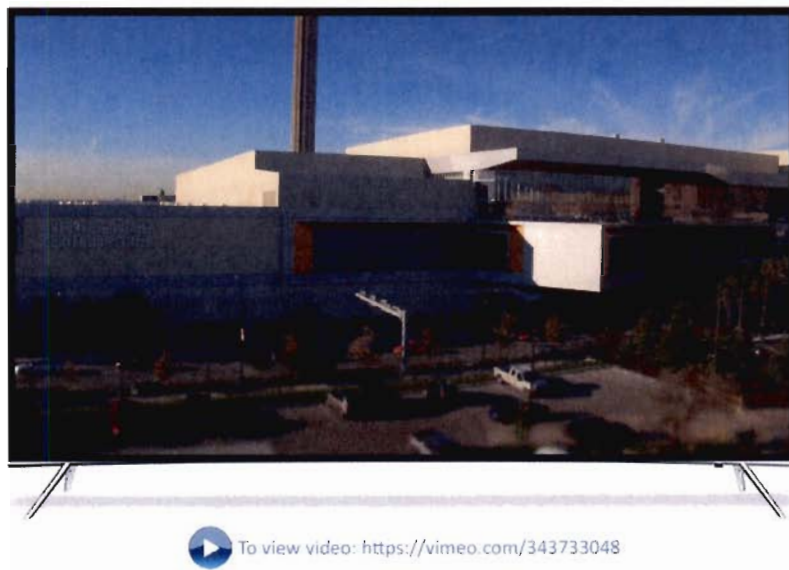


Group Business Marketing Services

No More Empty Convention Center Video
Visit San Antonio

Reference: Andres Muñoz
 Andres.Munoz@visitsanantonio.com

What happens when you don't plan properly for creative development for your meetings marketing, you end up with the infamous stock photo of a man with a briefcase, or even worse, perfectly staged photos and videos...of empty convention centers! And we know our centers are worth so much more than that! For Visit San Antonio, we've been able to use our video content studio to leverage their production and editing budgets for both leisure and meetings marketing. When we capture video, we collect footage for everything and use the various locations to switch relevant talent in and out of scenes that tells the stories for both the visitor and the meeting planners. And then in editing, that's where the magic happens to parse out the video into short or long form video content based on our meetings marketing needs.



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9-42

Other Specialized Services

We have identified 11 distinct attribution models, and we use a mixture of these to ensure we create individual tactics across each platform to better enhance and optimize our campaigns to the best audience possible. Those individuals who are navigating through the entire customer journey, and taking the desired steps that indicate they will travel to our destination.

ATTRIBUTION MODELS:

- First Touch Attribution*
- Lead Conversion Touch Attribution*
- Last Touch Attribution*
- Last Non-Direct Touch Attribution*
- Last Marketing Channel Attribution*
- Linear Attribution*
- Time Decay Attribution*
- U-Shaped (Position-Based) Attribution*
- W-Shaped Attribution*
- Full Path Attribution*
- Custom- Location Based Attribution*

Attribution Case Study: South Padre Island

South Padre Island has been an AOR client for over 13 years. Every year, we assess new technology and the best methods to measure and gauge the success of all of our advertising campaigns as we strive to provide better attribution to each individual tactic used. Like many DMOs, South Padre Island's website is limited to produce only a small percentage of actual hotel bookings. This produces a challenge to effectively measure what media is driving overall overnight visitations.

In 2017, we developed a new, layered, attribution tactic to help us drive the client's overall goal: increase overnight visitation to South Padre Island and have a positive impact on HOT Tax.

All of our digital campaigns were structured to drive users through four (4) distinct processes/interactions:

- Awareness (Reach)
- Engagement (Signals of Interest)
- Conversion (Signals of Intent to Travel)
- Visitation (Overnight Stay | Arrivals)

Each of these processes were assigned a specific KPI and an optimization structure aimed at moving the user from one process to the next. Attribution models were used in each particular process to identify the media, platform, timing, ad size, creative, audience segment, geo, tactic and device that was driving the best "conversion" identified by the KPI.

PROCESS 1: AWARENESS | REACH

Optimization Tactic: Drive Web Sessions.

Attribution Model: Last Touch Attribution

KPI: Web Sessions (low bounce rate, higher time spent on site)

The Last Touch Attribution model is the simplest model for attribution systems to measure. By measuring

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9-43

the last touch, it allows the attribution to 100% credit the last media platform that drove the conversion. This allows our tracking pixels to minimize the window of time spent from first touch to the last, as there is no time lapse between the last touch and the conversion. We have identified that this model allows us to better optimize to users that have a higher likelihood of conversion within a shorter time frame. By using this model as our initial process, matched with a web session conversion, it immediately triggers our platforms to drive high quality sessions, and focus on driving better quality clicks, while still driving a high CTR.

PROCESS 2: ENGAGEMENT | SIGNALS OF INTEREST

Optimization Tactic: Drive Engagements

Attribution Model: Last Non-Direct Attribution Model (30 day view through window)

KPI: Engagements

This model enhances the Last Touch Attribution model as it eliminates the measurement of Direct Traffic data, allowing us to focus entirely on paid digital efforts. Direct data can be misleading, as it is typically defined as a visitor manually entering the client's URL. But the reality is that any referral source that is not properly classified, or untagged can be grouped here. This can include social posts, social ads, and even emails.

Using this model allows us to focus 100% of attribution to properly tagged, paid media. By using this model across each individual platforms, and matching it with an engagement conversion it allow us to drive behaviors that we have identified as engagements such as clicked on site ads, outbound partner links, viewed specific partner listings, clicked on "book now" button or social media engagements. By using this model in our secondary process, it allows us to effectively optimize to: media, platform, ad size, creative messaging, audience segment, inventory supply, timing (daypart), and geo.

PROCESS 3: CONVERSION | SIGNALS OF INTENT TO TRAVEL

Optimization Tactic: Drive Conversions

Attribution Model: Last Marketing Channel Attribution Model

KPI: Conversions

This model allows you to assign 100% of the attribution to each particular marketing platform. For example, AdWords, Facebook, Display, Video, etc. This model usually comes standard within each respective channel: Facebook insights uses a Last Facebook Touch Model, AdWords uses a Last AdWords Touch model and so on.

Though this attribution model is very biased toward each individual platform, and has the risk of double or triple counting conversions, we like to use it as it allows our optimization tactics to drill down on each line item, per platform, as we typically have multiple, tactical line items across each individual platform, by campaign.

When we match this model with a conversion KPI, it allows us to drive behavior we have classified as signals of intent to travel such as, leads sent to partners, visitor guide requests, calls to phone #, booking success, meeting request success, email sign up, and more. By using this model in our tertiary process, it allows us to effectively optimize to: media, platform, ad size, creative messaging, audience segment, inventory supply, timing (daypart), and geo- per each individual tactical line item of the campaign.





PROCESS 4: LOCATION BASED ATTRIBUTION | ARRIVALS

Optimization Tactic: Location Visits

Attribution Model: Custom Location Based Model

KPI: Physical arrival to location

This model uses two distinct technologies designed to do a First Touch Attribution based on actual visitation to our destination of choice. This is a great way to see what media or platforms perform best to actually drive physical visitations, in this case, overnight visits to our destination of choice.

The first technology we use is Arrivalist. This technology is based on utilizing, and tracking device IDs, which are specific and unique to each smart device, by using a panel-based sample size group and then extrapolating the data. The technology then analyzes foot traffic, arrival markets, and which media drove the visitation by matching the device ID with the media and ad creative (first touch) to which this device was first exposed.

The second technology we use is 1:1 Device ID Matching. This technology uses a two-prong device ID matching methodology to identify and track which device ID was served a digital impression, and which device ID, actively visited our target location.

This blend of technologies allows us the best form of attribution down to the physical visit of our desired location. By using this model in our final, fourth process, it allows us to effectively rank and assess media platforms on a cost per visit, visit per thousand impressions, total number of visits per media, true arrival markets, appropriate audience segments and lat/long device captures, allowing us to truly assess if we had a positive impact on overnight visitation

		PROCESS 1	OPTIMIZATION TACTICS	ATTRIBUTION MODEL	KPI	
Optimization & Attribution Models	MEDIA PLATFORM: Programmatic Display, Programmatic Video, Trip Advisor, Expedia, Device ID Mobile, Linear OTT, Facebook, Instagram	Impression (Awareness)	Drive Web Session	Last Touch Attribution	Web Session	
		PROCESS 2				
		Engagement Signal of Interest: Clicked on Site Ad, Outbound Link Click, Viewed Specific Partner Listing, Social Media Engagements	Placed Conversion Pixel & View Through Pixel- Optimize to engagements as a conversion (Process 2)	Last Non-Direct Attribution - Helps team understand what Ad Size, Creative, Supply Inventory/Site, is performing best for Engagement - per platform used - focus on only paid media, and ignores direct	Engagement (Signals of Interest)	
		PROCESS 3				
		Conversion Signal of Intent: Leads sent to partners, Visitor Guide Requests, Calls to #, Meeting Request Success	Develop Site Triggers, specific to conversion behaviors Place secondary DSPs pixels - optimize to these conversions	Last Marketing Channel Attribution - Helps team understand what Ad Size, Creative, Supply Inventory/Site, is performing best for: Conversion-specific to each individual platform used	Conversion (Signals of Intent)	
PROCESS 4						
		Location Based Attribution Arrivalist, Device ID Location Visit	Placed Arrivalist and Device ID Location Visit Pixels on ALL Creative elements, across all platforms. Optimize to Location Visit	Location Based Attribution - develop a Lat & Long location deemed as the conversion place of choice	Physical Visit to Location	

9-415

"We need to stop interrupting what people are interested in and be what people are interested in."

— Craig Davis

former Chief Creative Officer at J. Walter Thompson.

"Content marketing is really like a first date. If all you do is talk about yourself, there won't be a second date."







— David Beebe

former head of content, Marriott

Work Process and Practices

The challenge South Padre Island faces in drawing group business to the Island and Convention Centre is one The Atkins Group has been partnering on for several years. While TAG's media support has proven effective in keeping the Island top of mind for meeting planners while the CVB restructured its salesforce, an enhanced program is important to take that awareness to generate engagement and conversion - and ultimately strengthen core long-term group business and generate new business opportunities.

There are many similarities between business to business to consumer (B2C) and business (B2B) marketing, but there are several significant differences that should be taken into account when addressing a B2B target.

B2B	B2C
 <p data-bbox="444 982 613 1016">Logic-driven</p>	 <p data-bbox="1003 982 1252 1016">Emotionally-driven</p>
 <p data-bbox="289 1226 769 1260">Decisions based on facts and figures</p>	 <p data-bbox="954 1226 1305 1260">Decisions based on beliefs</p>
 <p data-bbox="266 1436 792 1470">Preference to more in-depth messaging</p>	 <p data-bbox="915 1436 1338 1470">Preference to simple messaging</p>

B2B audiences use logic more than emotion, are more concerned with data, facts, and figures, and are open to longer-form, in-depth messaging. This audience is not making a simple brand-based decision but are rather considering a wide variety of points to come to a very well-reasoned, data-supported conclusion.

According to Destination Analysts' most recent survey of meeting planners, attendee satisfaction and number of registrants were listed as the most important metrics for meeting success.

"There is an opportunity for CVBs to play a role and/or be further seen as assisting meeting planners in achieving strong attendee satisfaction by curating and delivering a strong overall meeting experience."

- Destination Analysts
"The CVB + The Future of the Meetings Industry - 2018"

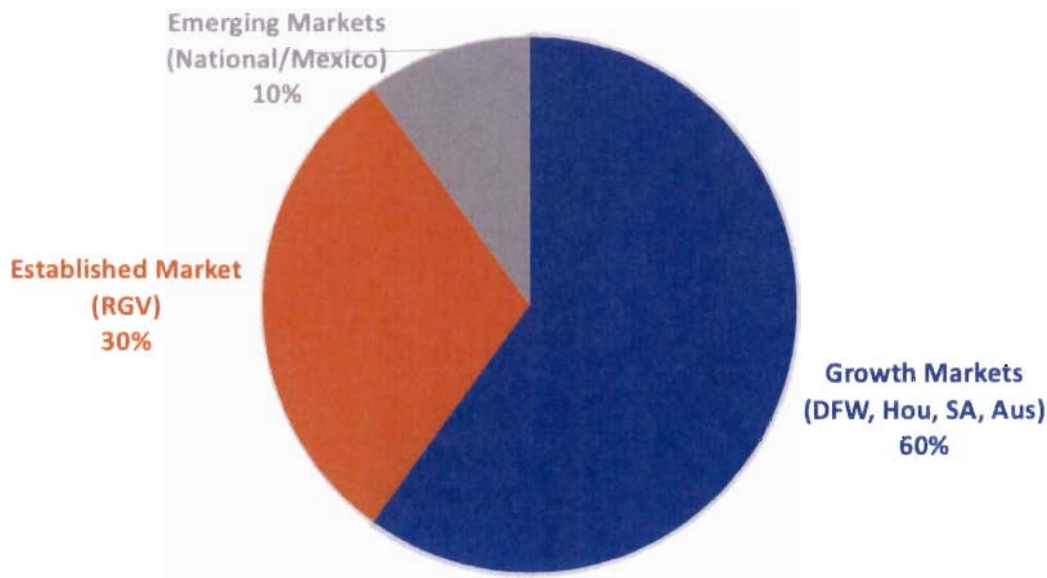


However, financial issues such as staying within budget, hotel rates, and overall expense of holding a meeting are where meeting planners find their greatest challenges. Meeting planners do focus on finding destinations that will be appealing to guests, but this does not trump overall cost or logistical challenges.

Specific to group business for SPI, we are primarily considering our target audience to be meetings planners for corporations and associations at the state and national level. Our primary target geography will be in Texas (focusing on Dallas, Ft. Worth, Houston, San Antonio, and Austin as our growth markets), with some secondary national reach (especially in markets that are home to larger associations, (including Washington D.C., Chicago, and Atlanta) as well as select delivery into Mexico (where supported by sales staff).

Competition is stiff. SPI faces challenges from other beach destinations in the region (Corpus Christi, Galveston, Port Aransas, beach locations in the Southeast and etc.), each of the target markets themselves represent strong contenders for group business. So we not only have to lure meeting planners away from other beach options, we have to get them to consider SPI as an alternative to one of the other major metropolitan areas in Texas.

GEOGRAPHIC BUDGET BREAKDOWN



The Right Message at the Right Time

Marketing is all about messaging and timing. Once you identify who you need to talk to, you have to figure out what to say to them - what is the message that will convince them to start a journey of discovery? How can you hook them to start looking at your Meetings product - the Convention Centre options, the lodging and food options, and even the options for their guests outside of official meeting activities (what the industry calls "bleisure").

Since we know our target audience (meeting planners) and their general decision making process, we know the sales funnel is a long one. Timing is key - we need to reach our audience when they are starting their discovery process. This is when they are considering locations, looking for a place for their event or meeting, and when they will be the most open and receptive to sales messages. In this phase they are actively seeking out information, so it is a key moment for the SPI team to reach out and potentially generate a lead.



9-48

There are numerous factors to consider when it comes to timing. We know the planning window between discovery and the signing of a contract can be upwards of two years or more for meeting planner, and with such a wide time frame, it is important to stay top of mind. We can do that with paid media, hoping to drive visitation to our website where we can entice the planner to fill out a lead form. But paid media has limited space - which makes it a hard medium through which to deliver a compelling message for a B2B audience.

Our challenge, then, becomes how to gain the attention of meeting planners and get them to enter our sales funnel.

Content Marketing is the Solution

The key to getting the attention of meeting planners is to provide something they see as valuable, useful, and relevant.

Meeting planners are bombarded everywhere they go with information about destinations. They are told, in every ad they see, that such-and-such destination is the right one for them. This place has the best hotels. That place has the best food. Whether they are researching venues for their next meeting or not, they are fed a constant stream of noise about so many places it must be impossible to keep them all straight. And we doubt they even try. It all becomes background noise for them.

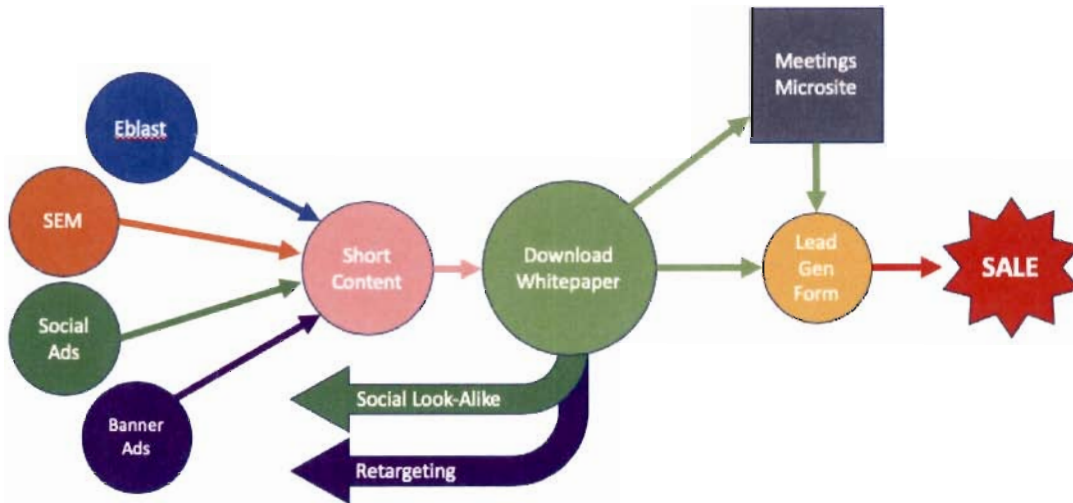
Content marketing is a strategic way to position your brand as valuable without bombarding your audience with messaging. You create and distribute content that is specialized and suited to your target, in this case meeting planners, which ultimately drives them to take action. You drive demand for your group business products and services by identifying subscribers who know, like, and trust your brand.

Instead of pitching your products and services, you help your prospects solve their issues by delivering useful content. By providing that assistance, you create trust while positioning SPI as an industry thought leader.

We would create that content by thinking about the questions meetings planners are asking - especially those they are asking when they are in their discovery phase - and deliver the answers to them.

Each content unit consists of a core white paper - a long form piece of about 5,000 words or more. We would then create a teaser video and three short pieces of content (about 600 words each) we can use in marketing efforts. Paid media will be used to drive interest in the content, which will lead users to the white papers. In order to download the white paper, we would capture lead information for your sales team (who will close the deals). We would then use the information about the users who requested a download to optimize our campaigns through retargeting and look-alike ads.





To help drive this paid-media fueled content marketing plan, we would develop an overarching creative strategy that includes a definition of the SPI points of differentiation, a cohesive visual voice, and a set of distinct key messages. We would then use that creative umbrella to build out the necessary elements for the media executions.

In addition, because group business is a sales-driven approach, we would incorporate a paid and organic LinkedIn plan. We would start by utilizing LinkedIn video delivering ads by job function or occupation, including corporate, event and meeting planners. Ads would be geo-targeted to primary and secondary geographies across Texas and the US. We would utilize :15-:30 videos targeting by job type and job title to engage the viewer in their newsfeed offering additional information that would help support meeting planners' inquiries. We would seamlessly convert leads using LinkedIn lead generation forms that auto-populate simplifying process for the LinkedIn member. Leads would be tracked by audiences for further optimization and downloaded in CRM format. Also, we would deliver organic posts at an average rate of two per week, focusing on destination accolades, employee profiles, and the core content from our content creation process.



Detailed Marketing Plan

Our full strategic plan and approach (including Objectives, Goals, Strategies, and Activities) to Group Business is detailed below.

Objective: Establish SPI as a Viable Destination for Group Business Meetings & Events

Our primary objective is to focus on setting up SPI for success. While the destination is well known for leisure beach travel, many meeting planners are still unaware of the group offerings, Convention Centre capabilities, food and lodging options, and the numerous activities possible for their meeting attendees.

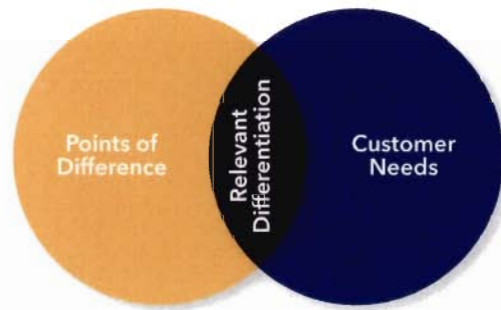
GOAL A: DEVELOP A CREATIVE STRATEGY FOR MEETINGS

The first goal under this objective will be to build out a strong creative strategy we can use to drive the various marketing executions needed. This ensure consistent messages and visual voice across everything we do.

STRATEGY 1A: DEVELOP OVERARCHING CREATIVE APPROACH

While group business marketing lives within the overarching SPI brand, there are some distinct elements that are unique to this area - so it requires a somewhat unique solution that runs alongside the larger brand effort.

Activity 1: Define Relevant Differentiation: We want to understand the unique qualities that differentiate SPI as a meeting destination but also compare those to audience needs. In the middle, those two things overlap - and that becomes the relevant differentiation that will serve to fuel our campaign.



Activity 2: Craft Visual Voice: Also known as look and feel, the visual voice defines how we want to visually represent SPI to the meeting planner target audience. Defining this helps maintain consistency in our executions.

Activity 3: Write Key Messages: Similar to visual voice, key messages provide the consistent language we need to talk about group business on the Island. It gives us a set of key points to keep hammering home based on the Relevant Differentiation defined in Activity 1.

STRATEGY 2A: COMPLETE NECESSARY CREATIVE EXECUTIONS

Once we finalize the creative approach in Strategy 1A, we will need to develop a series of creative executions for the various campaign elements, translating the visual voice into a unified set of materials. This might include a number of items, and we will likely develop a handful of executions of each. We anticipate needing the following creative pieces:

- Print Ad (full page and half page)
- Digital Banner Ads (in all standard sizes)
- Email Blasts (based on existing template, but featuring assorted content)
- Social Media Ads (LinkedIn, Facebook, Instagram, Twitter)
- Sales Team Support Items (conference booth concept design, collateral materials, apparel, client amenities, etc.)



- Communications Toolkits (sales pitch email template, sales aids, brochures, branded planning tools, etc.)
- Website Content and Revised Site Map (updated content and cleaned up user experience on SoPadre.com/meetings)



GOAL B: BUILD CONFIDENCE AND TRUST IN SPI AMONG MEETING PLANNERS AND DECISION MAKERS

After completing our overarching creative approach, we can move into building out the campaign in earnest. Our focus will be to generate a trust bond in the SPI brand with meeting planners and other decision makers. We want to make sure that they have access to all of the facts and figures they need to make an informed decision and have excellent sales representation to walk them through the process. But in order to draw them in to make that initial connection with the sales team, we need to build a hook.

STRATEGY 1B: ESTABLISH THOUGHT LEADERSHIP AND GENERATE LEADS VIA CONTENT MARKETING CAMPAIGN

Because meeting planners are bombarded with destination ads, we want to be careful not to add to that noise. Instead, we want to establish SPI as a thought leader in the meetings space and position the Island as a friendly expert. Through that connection, we will collect leads that the sales team can act on.

Activity 1: Write Core Long-form Content: White Papers (4): The core of the content plan will be four long form white papers - content the meeting planners want and robust enough to attract their attention. The topics have to be important enough to meeting planners that they willingly give their contact information in order to download the white paper.

Activity 2: Write Traffic Generating Short-form Content: Articles (12): Each of the white papers will have three short form articles associated with it, for a total of 12 articles. Each article can tease out one aspect of the white paper or give a taste of the full content in order to whet the appetite and lead to a download.

Activity 3: Create Attention-getting Video Content (4): We will also create a teaser video for each of the white papers, picking out an element of the larger piece to highlight. This will be broken into :60/:30/:15 versions for distribution through our paid media plan (see Strategy 2B).

Activity 4: Track & Measure Results: As with all of our campaigns, our efforts will be tracked and driven by data, helping us optimize as we go along.

STRATEGY 2B: DISTRIBUTE CONTENT TO OUR TARGET AUDIENCE THROUGH PAID MEDIA

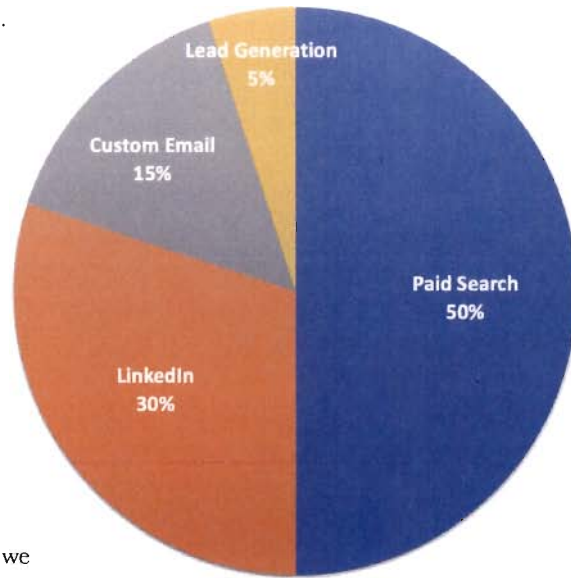
Enticing and engaging content is useless if no one reads it. While we will distribute through organic methods (see Strategy 3B), the primary delivery system will be a paid media plan.

Activity 1: Place Holistic Digital Media Mix: Our recommendation will include 100% digital touchpoints to specifically drive awareness and engagement. We will utilize SEM, social, email blasts and lead generation tactics.

Approximately 50% of the media budget will go to paid search as this is a vital resource utilized by planners during the research phase of selecting a meetings destination. We will use LinkedIn as the primary social platform given the innate ability to reach professional meeting planners across corporate, association and incentive industries. With 30% of the budget, we will incorporate both sponsored post and sponsored video as part of our LinkedIn strategies serving primary and secondary geographies across Texas and the US, targeted to job type and job title and connected to LinkedIn Lead Generation forms, giving the sales team a additional CRM-style tool to help close deals.

The custom email program (15%) will leverage predictive modeling capabilities to optimize targeting. Email marketing generally yields high click throughs and strong engagement and with predictive modeling, we will advance that even further.

Rounding out the plan at 5% allocation, we will implement a lead generation effort building email and phone leads through modeling off top customers and prospects.



We will geo-target all efforts across primary and secondary markets, specifically Texas, top Association areas (Atl. DC, Chicago) and select Mexico geographies.

Total estimated impressions for year one are over 4.6 million. At an industry average conversion rate of 2.5%, that's over 100,000 new leads into your pipeline (and we consistently beat the industry average).

Predictive Audience Segments: After our team has identified statistical elements of predictability, we will identify individuals who match those meetings and group attributes.

We then build an entire universe of individuals that match those attributes, based on our predictive models. These are individuals who are not current customers but match the key attributes of those who are. Thus, the entire universe of individuals in this Predictive Audience Creation have a high probability of conversion. We then have the ability to produce from this universe a list of leads. This list would be utilized as part of your sales outreach efforts, and it would include: name, company name, email, phone number and address.



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Activity 2: Monitor & Optimize Media Plan: Every media plan has a specific KPI associated with it that is designed and forecasted during the strategy session and prior to any campaign launch. Our team holds two-a-week internal meetings to review the performance and pacing of each individual tactic of the campaign.

As part of our KPI development, each tactic is assigned with an optimization tactic from the very start. As the campaign progresses the optimization tactic is analyzed to see if the tactic is meeting the forecasted KPI. If the campaign is not reaching the goals, the optimization and pacing tactic may change in an effort to achieve its goal. Our team utilizes our internal tools to seamlessly see all digital active media running at the same time and identify trends, gaps and optimization needs.

STRATEGY 3B: ENHANCE ENGAGEMENT WITH CONTENT AND THE SPI BRAND VIA EARNED MEDIA

Just as we want to use paid media to distribute content to meeting planners, we also want to tap into earned media channels. This includes media relations as well as social media outreach.

Activity 1: Public Relations Campaign: Focusing on publications and news sites that meeting planners frequent, we will work to drive positive earned media value surrounding the group business opportunities. This would include highlighting destination accolades and positive press as well as generating stories specific to SPI via media relations. As we build out our content library, we will work to distribute that content through media alerts and press releases.

Activity 2: LinkedIn Organic Posting: LinkedIn continues to be the social platform most associated with business content, and with the recent changes to the platform it operates much more efficiently as a social media outlet. Mixed with the paid content from Strategy 2B, we would deliver two organic posts per week. These posts would focus on accolades about the destination, profiles of employees (like "Meet the Sales Manager"), as well as the content created as a part of Strategy 1B.



Our Process

CONTRARY TO WHAT MANY THINK, THE BENEFITS OF GROUP TOURISM GOES WELL BEYOND HEADS IN BEDS, SEATS AT TABLES, AND HOTEL OCCUPANCY DOLLARS IN THE BANK.

Attracting the right people for the right reasons can be a game changer—converting visitors to residents, investors, site selectors, loyalists, or even passionate evangelists. For you, it can mean much more than simply keeping South Padre Island on the destination map. It can turn that dot on the map into a front-of-mind option for a broader, wider range of meetings events and, in the process, elevate quality of life for the whole community.

For us, it's vital to grasp the broader impact our collective work can have on the local economy. To do so empowers us to see the right strategic path forward and, through that wider-angle lens, approach our process of research, strategy, activation and measurement with both long-term vision and up-close clarity.

Our team at The Atkins Group has been on this journey many times before. Our focus on group tourism and economic development has resulted in deep subject matter expertise in how planners of all types are influenced and where in the planning cycle key decisions occur.

TRANSITION SCHEDULE

The best transition is no transition at all...

Selecting TAG will save SPI the time and money of onboarding! As your current Agency of Record, TAG can implement this plan starting tomorrow. Those savings end up going straight back into the plan and media budget, so TAG is the most efficient option on both timing and cost of transition.

Once our contract is approved, we will work with the CVB and Sales Team to finalize this plan so we can get to work right away.



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9-55

***"Price is what you pay.
Value is what you get."***

- Warren Buffet.



Rates & Budgeting Information

The scope and activity level of the work is determined by the strategies needed to achieve the goals of the marketing plan. In addition to that, we work within your budget and determine how best to maximize your dollars and achieve the highest return on investment.

Upon determining the full scope of services and the appropriate level of account leadership, support and planning, as well as the creative scope, we can assign a fixed cost/retainer base or an estimate-based approach to our work together. Either approach, we will work within the annual budget and collectively decide where the commitment of funds should be applied. The Atkins Group understands the realities of budgets and will help to find ways to allocate dollars accordingly to best support your overall goals.

With over five decades of buying experience, The Atkins Group has significant buying power to leverage, negotiated and achieve the most competitive pricing. Value-added enhancements are key to maximizing your dollars, and elements are tailored to each client's individual needs. Included is a list of hourly rates by area of expertise. We work fast and focus on being efficient with our clients' resources, while achieving the objectives of the plan. That is how we earn long-term relationships. We take fiscal responsibility seriously and ensure that resources are maximized, while remaining within the parameters we have been given.

Cost / Fee Structure

AGENCY COMPENSATION

We understand and truly appreciate the level of investment being made for your marketing efforts, so all fiduciary responsibilities and expectations of measurable results are discussed and agreed upon at onset of the relationship.

ARE YOU OPEN TO A PERFORMANCE-BASED COMPENSATION ARRANGEMENT?

While we are confident in the return on investment that SPI will achieve by using TAG for this contract, considering the economies of scale and cost savings associated with us being the agency of record and our long history of success, we cannot consider performance-only compensation arrangements for this program as there are too many upfront costs for paid media and content development to make this viable.

FEE SCHEDULE

For purposes of this RFP, below is a roughly estimated budget based on the full scope of work we understand from this RFP. We look forward to the opportunity to collectively work with you to learn more about your budget parameters and truly solidify a budget approach that best fits the needs and priorities of the marketing plan.

The budget alignment for this group business initiative breaks down as follows:

Tactic	Budget
Overarching Creative Strategy	\$12,500
Content Development	\$48,750
Paid Media	\$100,000
Earned Media	\$38,250
TOTAL BUDGET	\$199,500



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9-57

RATE SCHEDULE

Account Service		Media	
Coordination	125	Coordination	100
Management	150	Planning/Buying	150
Strategy	225	Production & Traffic	
Analytics		Coordination	75
Coordination	125	Management	100
Management	150	Public Relations	
Strategy	175	Coordination	125
Brand Development		Management	150
Management	175	Strategy	225
Strategy	225	Crisis	250
Creative		Research	
Concept	175	Coordination	100
Art Direction	150	Management	150
Copywriting	150	Strategy	175
Spanish Translation	100	Technology	
Production	100	Management	150
Digital		Strategy	175
Content Development	150	Video	
Project Management	150	Development & Editing	150
Development	175	Motion Graphics/ Animation	175
Digital Art Direction / UIUX	150	Travel	
Digital Planning		Associate	60
Coordination	125	Senior Associate	75
Management	150	Principal/Partner	100
Strategy	175		
Social Media			
Coordination	125		
Management	150		
Strategy	175		

PRINTING – STANDARD 15% MARKUP

VARIOUS PRODUCTION SERVICES THROUGH THIRD PARTY VENDORS (I.E. TYPOGRAPHY, DUBS, FILM, COMMERCIAL PRODUCTION, RADIO PRODUCTION, ETC.) – STANDARD 15% MARKUP

RESEARCH MANAGEMENT – STANDARD 15% MARKUP

SUBCONTRACTING: The Atkins Group will make a good faith effort to award a fair share of subcontracting work to local, small, veteran, service-disabled veteran, HUBZone, minority and woman owned businesses, when outside vendor work is needed. The Atkins Group is a local, small business enterprise, certified by the South Central Texas Regional Certification Agency (SCTRCA) and will be the primary agency to fulfill the scope of work.



Group Business Marketing Services

theatkinsgroup

9-58

TAB E

Current Client and Agency References

***The key is to keep
company only with
people who uplift you,
whose presence calls
forth your best.***

- Epictetus



Current Client and Agency References



Group Business Marketing Services

Clients

Andres Muñoz, V.P. Marketing
Visit San Antonio
 Phone: 210.244.2005
 Email: andres.munoz@visitsanantonio.com
 Client Industry/Agency Type:
 CVB/DMO
 Brief Service/Relationship Description:
 Agency of Record
 Length of Relationship: **20 years**

Mark Thompson, CVB Director
Visit Plano
 Phone: 972.941.5844
 Email: markth@plano.gov
 Client Industry/Agency Type:
 CVB/DMO
 Brief Service/Relationship Description:
 Agency of Record
 Length of Relationship: **8 years**

Susan Thomas, Marketing Director
Visit Huntington Beach
 Phone: 714.969.3492 x213
 Email: susan@surfcityusa.com
 Client Industry/Agency Type:
 CVB/DMO
 Brief Service/Relationship Description:
 Agency of Record
 Length of Relationship: **3 years**

Dan Decker, COO
Texas Travel Industry Association
 Phone: 512.328.8842 x115
 Email: ddecker@ttia.org
 Client Industry/Agency Type:
 Travel Organization
 Brief Service/Relationship Description:
 Brand Development Partner
 Length of Relationship: **8 years**

Celeste Lesmeister, Div. Dir. Marketing Strategy & Operations
St. David's Healthcare
 Phone: 512.658.4058
 Email: celeste.lesmeister@stdavids.com
 Client Industry/Agency Type:
 Healthcare System
 Brief Service/Relationship Description:
 Agency of Record
 Length of Relationship: **5 years**

Kim Phillips, President
Texas Association of Convention and Visitors Bureaus
 Phone: 940.999.1002
 Email: kim@tacvb.org
 Client Industry/Agency Type:
 Travel Organization
 Brief Service/Relationship Description:
 Branding
 Length of Relationship: **1 year**

Agencies

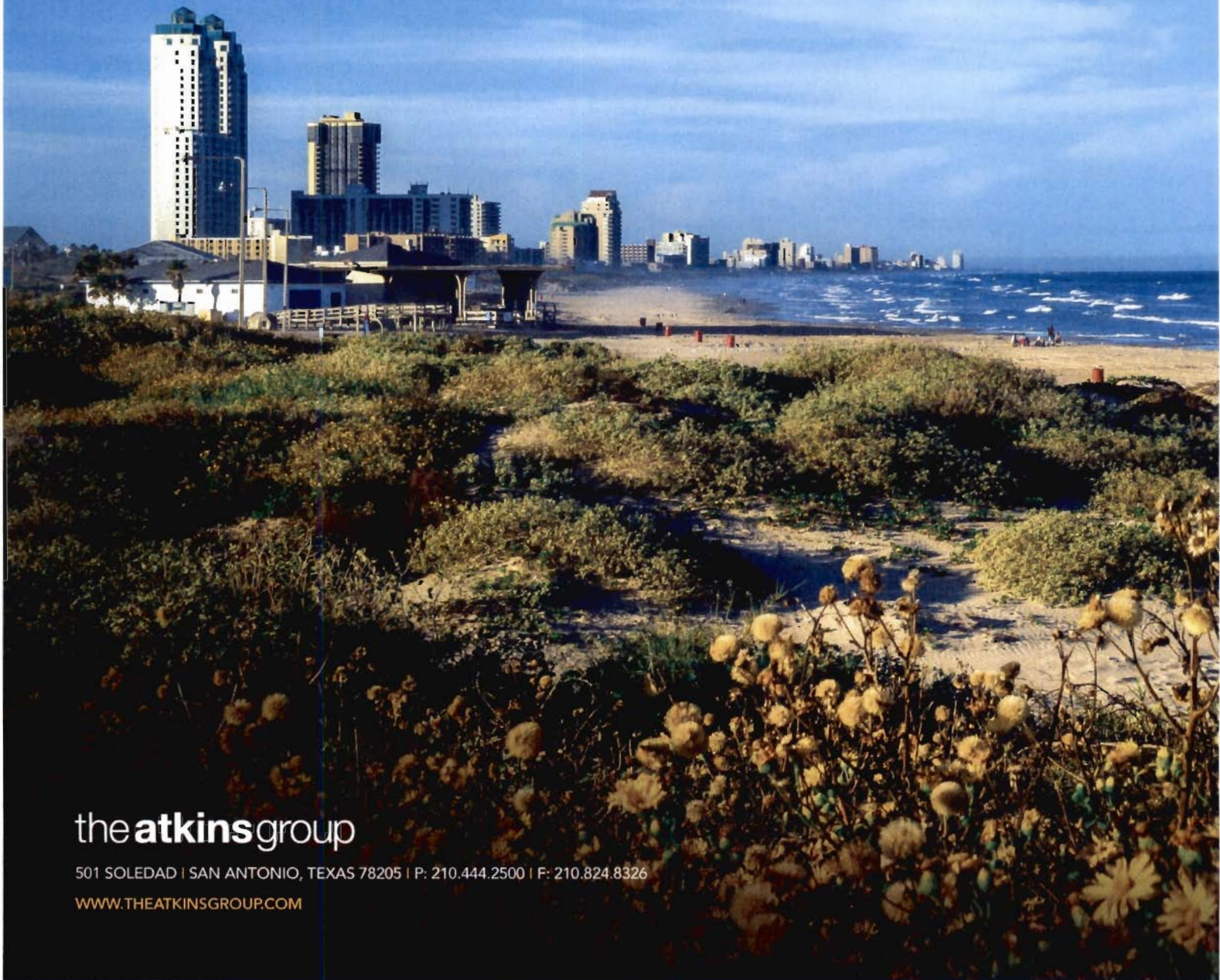
Moses Muñoz
ATD Partners
 Phone: 512.797.1818
 Email: moses@atdpartners.com
 Client Industry/Agency Type:
 Digital Media Planners
 Brief Service/Relationship Description:
 We work with ATD on all of our digital media
 Length of Relationship: **2 years**

Mary Repole
Epiphany Research
 Phone: 210.391-3205
 Email: maryrepole@me.com
 Client Industry/Agency Type:
 Market Research and Strategy
 Brief Service/Relationship Description:
 Epiphany is our go-to market research firm
 Length of Relationship: **10+ years**

theatkinsgroup



THANK YOU



the **atkins** group

501 SOLEDAD | SAN ANTONIO, TEXAS 78205 | P: 210.444.2500 | F: 210.824.8326

WWW.THEATKINSGROUP.COM

9-161

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Ed Caum, CVB Director

DEPARTMENT: Convention & Visitors Bureau

ITEM

Discussion and action to award the contract for repairs of the Convention Centre Marley Cooling Tower Motor, gearbox, shaft, and fan assembly to Trane in the amount of \$19,629.90, authorize the City Manager to execute the contract and approve budget amendment in the amount of \$20,000 from excess reserves.

ITEM BACKGROUND

Original equipment on cooling tower.

BUDGET/FINANCIAL SUMMARY

Increase line item 06-565-1001 by \$20,000.

The current level of CVB excess reserves is approximately \$1.8 million.

COMPREHENSIVE PLAN GOAL

GOAL 3: The City shall maintain appropriate level of public services to meet the needs of future growth.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: X

Comments:

RECOMMENDATIONS/COMMENTS

Approve budget amendment.



Buyboard # 552-17

Trane U.S. Inc. dba Trane
1240 North Vo Tech Drive
Weslaco, Texas 78596
Phone: (956) 447-1790
Fax: (956) 969-0769

*proper
Cooling Tower
quote!*

April 19, 2019

Joey Rodriguez
Director of Facilities
South Padre Island City of
4601 Padre Boulevard
South Padre Island, Texas 78597 U.S.A.
(956) 433-1260
joey@sopadre.com

Site Address:
South Padre Island Convention Center
7355 Padre Boulevard
South Padre Island, Texas 78597
United States

ATTENTION: Joey Rodriguez

PROJECT NAME: South Padre Island Convention Ctr CT Parts Only

We are pleased to offer you this proposal for performance of the following services for the Equipment listed. Services will be performed using Trane's Exclusive Service Procedure to ensure you get full benefit of our extensive service experience, coupled with the distinct technical expertise of an HVAC Equipment manufacturing leader. Our innovative procedure is environmentally and safety conscious, and aligns expectation of work scope while providing efficient and productive delivery of services.

EQUIPMENT LIST

Equipment	Qty	Manufacturer	Model Number	Serial Number	Asset Tag
Spray Towers	1	Marley Cooling Technologies	NC83046G1S	NC2383GGA1	

SCOPE OF SERVICE

Trane proposes to provide the customer the following spare parts for the Marley Cooling Tower listed above.

Parts:

- 1 - Cooling Tower Duty , VFD rated fan motor. See attached for special coatings, bearings, etc for cooling tower duty motor.
- 1 - Amarillo A20 gear reducer, complete with ENHANCED MARINE GRADE coating (due to location), extended shafts, oil line ball valve, and synthetic gear oil.
- 1 - Fan assembly, complete with hub and aluminum blades. Shipped knocked down for installation and setting of pitch by others.
- 1 - Drive coupling, complete with hubs for gear and motor and flex element.

10-3

PRICING AND ACCEPTANCE

TOTAL PRICE:\$19,629.90

CLARIFICATIONS

1. Applicable taxes are not included and will be added to the invoice.
2. Any service not listed is not included.
3. Work will be performed during normal Trane business hours.
4. This proposal is valid for 30 days from April 19, 2019.

I appreciate the opportunity to earn your business, and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Raymond Givilancz
Account Manager
Cell:

In addition to any other amounts then due hereunder, if this Agreement is terminated or cancelled prior to its scheduled expiration, Customer shall pay to Company the balance of any amounts billed to but unpaid by Customer and, if a "Service Project" is included in the Agreement, the Cancellation Fee set forth in "Exhibit A" Cancellation Schedule attached hereto and incorporated herein, which Cancellation Fee represents unbilled labor, non-labor expenses and parts materials and components. Subject only to a prior written agreement signed by Trane, payment is due upon receipt of invoice in accordance with Section 6 of the attached Terms and Conditions -- Quoted Service.

This agreement is subject to Customer's acceptance of the attached Trane Terms and Conditions -- Quoted Service.

CUSTOMER ACCEPTANCE
..... Authorized Representative
..... Printed Name
..... Title
..... Purchase Order
..... Acceptance Date
Trane's License Number: TACLA00022361C

10-4

Coastland Mechanical Services
 506 W. 7th St.
 Los Fresnos, TX 78566
 (956) 408-8825
omar.hinojosa@coastlandmechanicalservices.com



Coastland Mechanical Services

COMPANY:	SOUTH PADRE ISLAND CONVENTION & VISITORS BUREAU	JOB LOCATION:	MARLEY COOLING TOWER- REMOVE AND INSTALL NEW MOTOR, GEARBOX, FAN ASSEMBLY, SHAFT
BILL TO ADDRESS:	7355 PADRE BLVD. SOUTH PADRE ISLAND, TX 78597	JOB ADDRESS:	7355 PADRE BLVD. SOUTH PADRE ISLAND, TX 78597
CONTACT:	JOEY RODRIGUEZ	DATE:	08-29-2019
PHONE NO.:	956-433-1260	TECH NAME:	OMAR HINOJOSA
EMAIL:	JOEY@SOPADRE.COM	QUOTE NO.:	CMS-08292019- A4

Coastland Mechanical Services is honored to have the opportunity to provide a budget for the above referenced property. Listed below the scope of work that is included in the budget.

Existing Equipment:
 Marley
 Model: NC83046G1S
 Serial: NC238GGA1

Scope:

- South Padre Island Convention Center
- Remove and install new Geareducer Assembly- Marine Grade
- Remove and install new 25 HP VFD rated motor
- Remove and install new Fan Assembly including drive coupling
- All parts and materials are included
- Warranty: 1-year Labor

Clarifications:

- This proposal is based on regular working hours Monday to Friday 8:00am to 5:00pm
- Any additional work needed to complete work scope will be quoted separately

Omar Hinojosa
 Cell #: (956) 408-8825
Omar.hinojosa@coastlandmechanicalservices.com
 License #: TACLA88779C
 Page 1 of 2

10.5

Coastland Mechanical Services
506 W. 7th St.
Los Fresnos, TX 78566
(956) 408-8825
omar.hinojosa@coastlandmechanicalservices.com



Coastland Mechanical Services

Total Price for Labor and Materials (Excluding Sales Tax) \$25,582.65
--

Net due upon receipt of invoice. Submit to 506 W. 7th St., Los Fresnos, TX. 78566

Coastland Mechanical Services appreciates the opportunity to provide pricing for the work scope listed above. Please feel free to contact me at the numbers listed below if you have any questions, concerns, or need any further information.

Respectfully submitted,

Accepted by

Date

Omar Hinojosa
Cell #: (956) 408-8825
Omar.hinojosa@coastlandmechanicalservices.com
License #: TACLA88779C

10-6



Address 200 N. McColl Rd.
 McAllen TX 78501
 Phone 956-346-4282
 Fax
 E-mail juan.moncadajr@carrier.utc.com

Contact Name Joey Rodriguez
 Account City Of South Padre Island
 Phone (956) 761-8394
 Site Address 7355 padre Blvd
 South Padre Island, TX, 78597

Estimate Date 09/04/2019
 Quote Number 00495438

Job Description B-SPI Convention Ctr Cooling Tower Repairs 2019

Scope of Work

Carrier proposes to provide parts and labor to perform repair services on Marley Cooling Tower MD#NC83046G18 SN#NC2383GGA1
 Details of the work to be performed under the Scope Of Service tab.

Scope Of service:

- Lock electrical
- Remove service access panels
- Replace one (1) fan motor
- Replace one (1) gear box with marine grade coating (Oil included)
- Replace one (1) fan propeller
- Replace one (1) drive coupling
- Re-install service panels
- Remove lock on electrical

Notes:

The new parts will be OEM Marley replacement parts

Exclusions / Clarifications

This quote does not include labor performed outside normal business hours unless otherwise noted. In addition, the quoted price does not include any sales, excise, or similar taxes, any that apply will be added at cost.

- Fill media
- Water chemicals
- Tower cleaning

Total Quoted Price
Total Price for Scope of Work excluding applicable taxes: \$24,980.00

^ This proposal is valid for 30 days from the date of proposal. Carrier's terms and conditions will govern in lieu of any other terms and conditions contained in any resulting Purchase, Order, Contract, Agreement, etc. Carrier would like to thank you for the continuing opportunity to be of service.

Sincerely,

Juan Moncadajr

Carrier Commercial Service

Title

Customer Acceptance (signature)

Date

Purchase Order

The attached Terms & Conditions shall govern.

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019
NAME & TITLE: Ed Caum, CVB Director
DEPARTMENT: Convention & Visitors Bureau

ITEM

Discussion and action to approve a budget enhancement in the amount of \$10,000 from CVB excess reserves for the change order request for additional services from CH Johnson regarding the Convention Centre expansion feasibility study update.

ITEM BACKGROUND

Johnson Consulting is requesting additional fees in the amount of \$10,000 (including expenses) supplemental to our existing Agreement's fee amount of \$30,000 (excluding expenses). This increase is required to cover additional scope services, as described below:

- A. Development and distribution of online survey to Texas State Association members and analyses of results.
- B. Estimated budget for alternative new build scenario, including comparative Return on Investment (ROI) analysis.

BUDGET/FINANCIAL SUMMARY

Increase line item 06-565-0530 by \$10,000.
The current level of CVB excess reserves is approximately \$1.8 million.

COMPREHENSIVE PLAN GOAL

GOAL 3: The City shall maintain appropriate level of public services to meet the needs of future growth.

LEGAL REVIEW

Sent to Legal:	YES: _____	NO: <u> X </u>
Approved by Legal:	YES: _____	NO: <u> X </u>
Comments:		

RECOMMENDATIONS/COMMENTS

Approve budget amendment.



September 13, 2019

Mr. Ed Caum
Executive Director
City of South Padre Island CVB
7355 Padre Blvd.
South Padre Island, TX
ed@sopadre.com

Dear Ed:

Change Order Request for Additional Services: South Padre Island Convention Center Expansion Feasibility Study Update

Johnson Consulting is requesting additional fees in the amount of \$10,000 (including expenses) supplemental to our existing Agreement's fee amount of \$30,000 (excluding expenses). This increase is required to cover additional scope services, as described below:

- A. Development and distribution of online survey to Texas State Association members and analyses of results.
- B. Estimated budget for alternative new build scenario, including comparative Return on Investment (ROI) analysis.

We anticipate that the scope of services outlined above will take approximately 3-4 weeks to complete, from authorization to proceed. It is our intention to complete these additional scope items prior to issuance of a draft report deliverable that address all scope items outlined in our current contract.

If you have questions, or if there is additional information you require, do not hesitate to call me at 312.447.2001. We truly look forward to the opportunity to continue serving you.

Sincerely yours,

C.H. JOHNSON CONSULTING, INC.

CHARLES H. JOHNSON IV, PRESIDENT

11-2

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Aaron Hanley, AICP, AIA, NCI; Planning Director

DEPARTMENT: Planning Department

ITEM

Discussion and action to authorize THE City Manager to enter into negotiations for contract of Design Services for the skate park portion of John L. Tompkins Park Phase II.

ITEM BACKGROUND

The City has received and reviewed Statements of Qualifications in response to RFQ 2019-PR01, A/E Services for Skatepark Design. The South Padre Island Skate Committee in coordination with the Parks and Keep SPI Beautiful Committee and City Staff developed selection criteria and each respondent was reviewed and graded.

BUDGET/FINANCIAL SUMMARY

The TPWC Grant is a reimbursable grant, and therefore the expenditure for the design services will need to be paid by the City first. The City has a designated fund for the Skatepark of \$138,970. The cost of the design services will not be known until we have selected the most highly qualified professional and begin contract negotiations.

COMPREHENSIVE PLAN GOAL

- Goal 5.S. – Design unique parks to meet the needs and desires of residents.
- Goal 5.T. – Provide adequate park land concurrent with new development.
- Action 5.53 – Continue to maintain and upgrade existing parks.
- Goal 6.A. – Continue to coordinate fiscally responsible and well-managed growth with the provision of adequate public facilities and services.

LEGAL REVIEW

Sent to Legal:	YES: _____	NO: <u> X </u>
Approved by Legal:	YES: _____	NO: _____

12-1

RECOMMENDATIONS/COMMENTS

Staff recommends authorizing City Manager to enter negotiations with highest ranked firm and if acceptable terms are reached sign contract.



September 23rd, 2019

RFQ 2019-PR01 – A/E Services for Skatepark Design

Statements of Qualifications Received:

- Newline Skateparks
- Evergreen Skateparks

Rankings based on Criteria:

1. Newline Skateparks
2. Evergreen Skateparks

Grades by Committee Member:

Aaron Hanley, Planning Director

1. Newline Skateparks – 91 / 100
2. Evergreen Skateparks – 82 / 100

Debbie Huffman, Parks and Recreation Manger

1. Newline Skateparks – 98 / 100
2. Evergreen Skateparks – 94 / 100

Pat Rasmussen, Parks and Keep SPI Beautiful Chair

1. Newline Skateparks – 100 / 100
2. Evergreen Skateparks – 81 / 100

Alex Sanchez, Public Works Director

1. Newline Skateparks – 89 / 100
2. Evergreen Skateparks – 85 / 100

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING AGENDA
REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Kristina Boburka, Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Presentation, discussion and possible action on Beach Access Restroom Survey results.

ITEM BACKGROUND

The beach access restroom survey went out to the community on August 15, 2019 and closed September 18, 2019. The survey received 1,118 responses from community members on how the City should proceed with beach access restrooms.

BUDGET/FINANCIAL SUMMARY

None at this time.

COMPREHENSIVE PLAN GOAL

Chapter III. Parks and Resources

GOAL 1: The City shall ensure protection and conservation of natural resources, such as beaches, dunes, wetlands, Laguna Madre waterfront and native flora and fauna, allowing for their sustainable use and enjoyment by future generations.

Objective 1.1 Beach and dunes shall be protected from both natural and artificial erosion.

LEGAL REVIEW

Sent to Legal: YES: _____ NO: X
Approved by Legal: YES: _____ NO: _____

RECOMMENDATIONS/COMMENTS

This was presented to Shoreline Task Force at their September 24, 2019 regular meeting.

13-1



BEACH ACCESS RESTROOM SURVEY RESULTS

Shoreline Department
SLTF Meeting 9.24.19

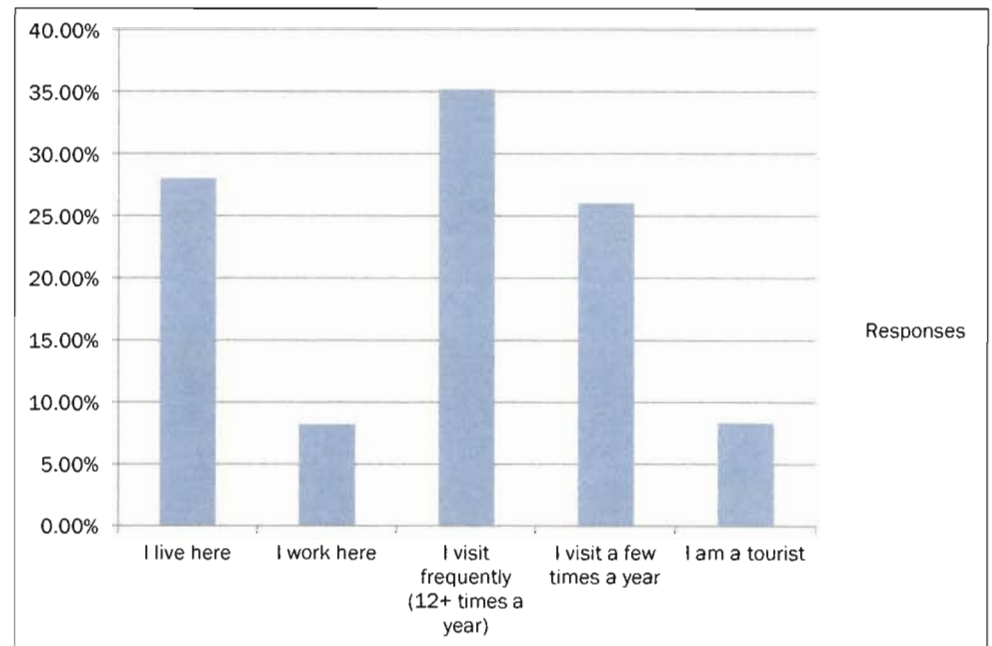


Overview

- The City is currently renting 20 temporary restrooms that are placed at 11 beach accesses
- The monthly bill is \$13,482.24
- Restrooms were placed on January XXX, 2019
- The contract is up XXX
- Survey went out August 15, 2019 and closed September 18, 2019
- Received a total of 1118 responses
- Featured in:
 - City's Facebook page pushed the post each week
 - Valley Morning Star article
 - Fox News Univision interview
 - Channel 23 Facebook post
 - Labor Day walk on the beach with iPads

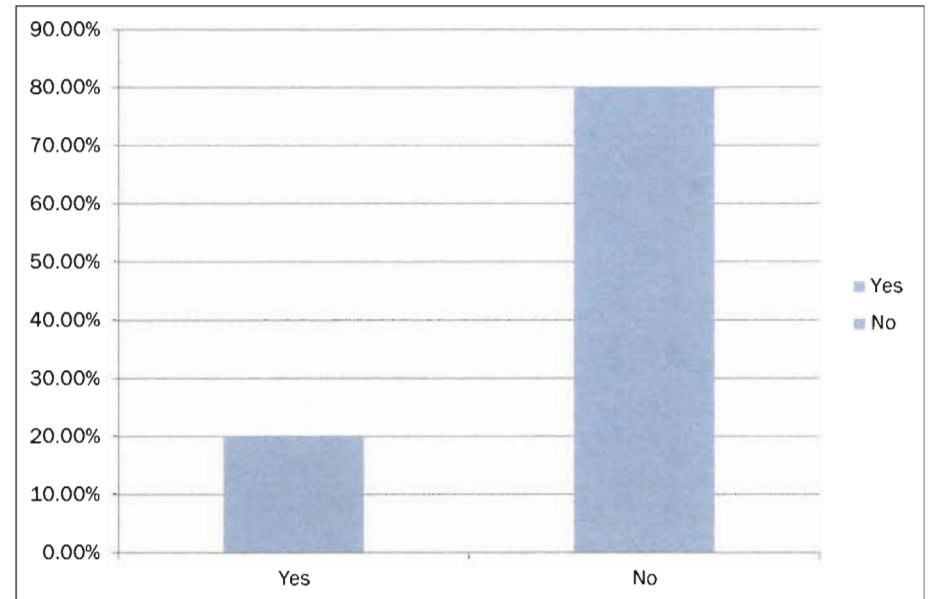
1. How are you affiliated with SPI?

Answer Choice	Responses	
I live here	28.05%	313
I work here	8.24%	92
I visit frequently	35.22%	393
I visit a few times	26.08%	291
I am a tourist	8.33%	93
Total Answers		1116
Total Skipped		2



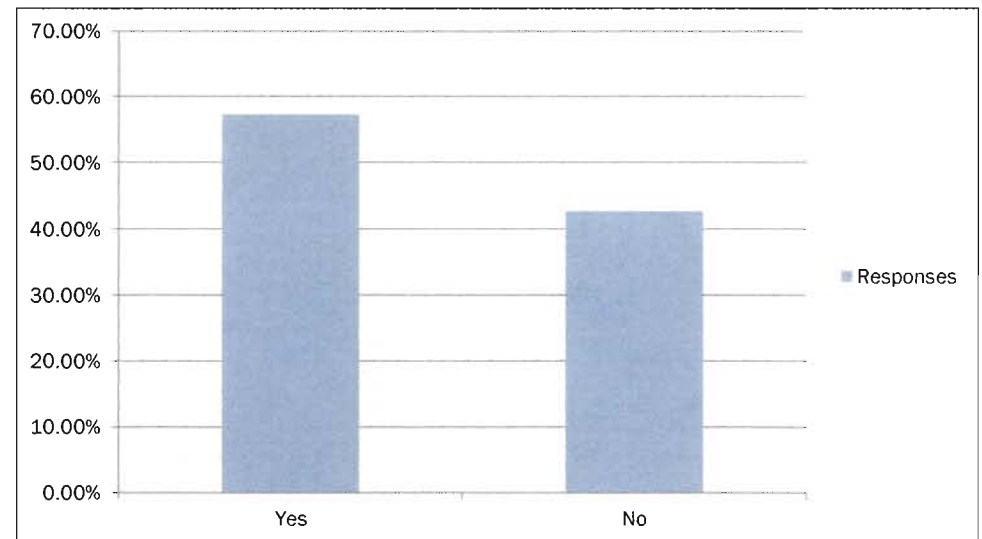
2. Do you own property on the beach?

Answer Choice	Responses	
Yes	19.82%	221
No	80.18%	894
Total Answers	1115	
Total Skipped	3	



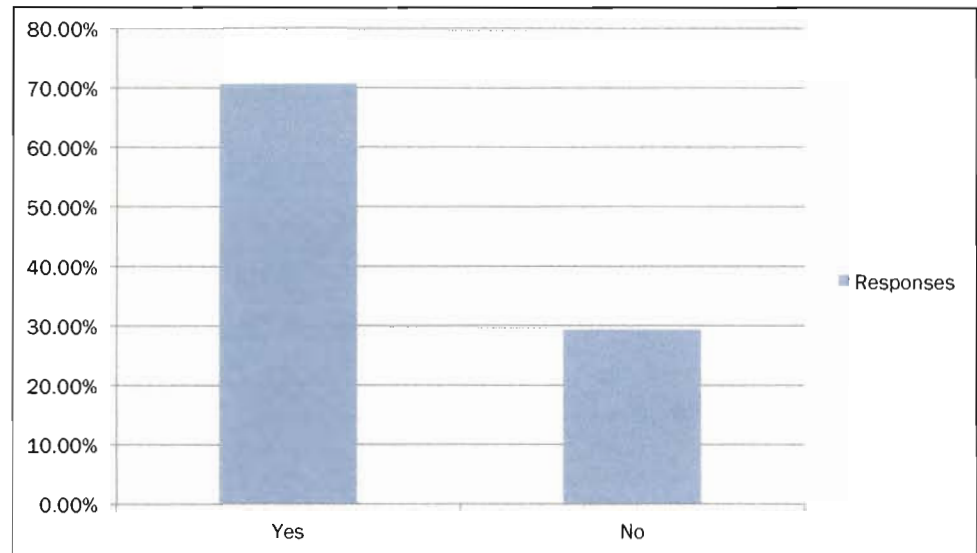
3. Have you utilized any of the temporary restrooms that are located on the beach or at any of the City's accesses?

Answer Choice	Responses	
Yes	57.30%	640
No	42.70%	477
Total Answers	1115	
Total Skipped	3	



4. Have you utilized any of the brick and mortar restrooms that are located at the City's beach accesses?

Answer Choice	Responses	
Yes	70.70%	789
No	29.30%	327
Total Answers	1116	
Total Skipped	2	

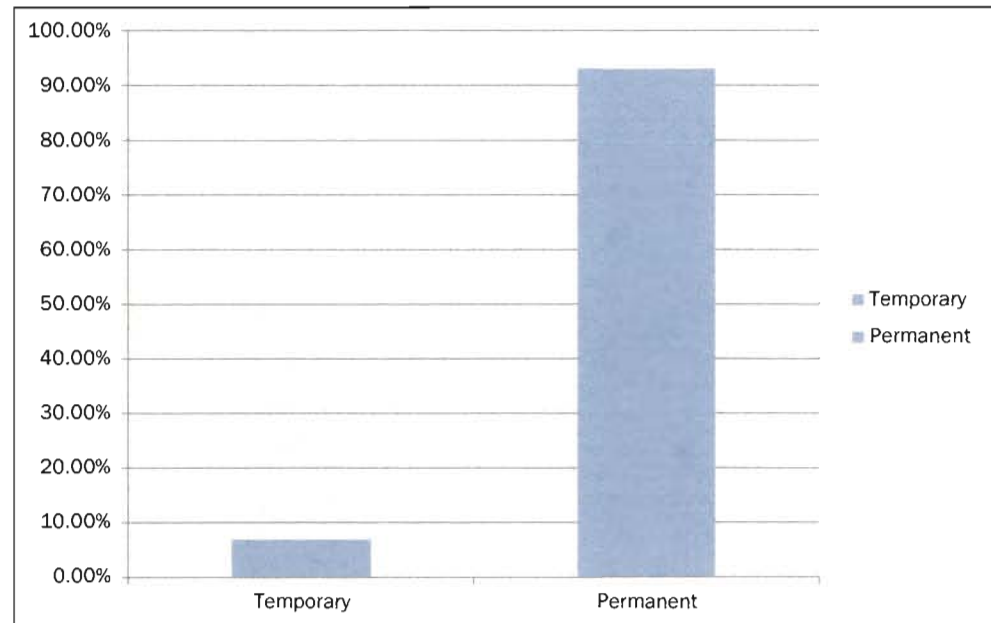


5. If yes to one or both of the previous questions, how was your experience?

- Responses recorded: 898
- Skipped question: 220
- Summary of responses:
 - Restrooms have made a huge difference to people who were out on the beach, even if they were temporary
 - More permanent restrooms are needed
 - Access to facilities are accommodating for everyone
 - More cleaning
 - Better than no restrooms
 - Long lines
 - Dirty

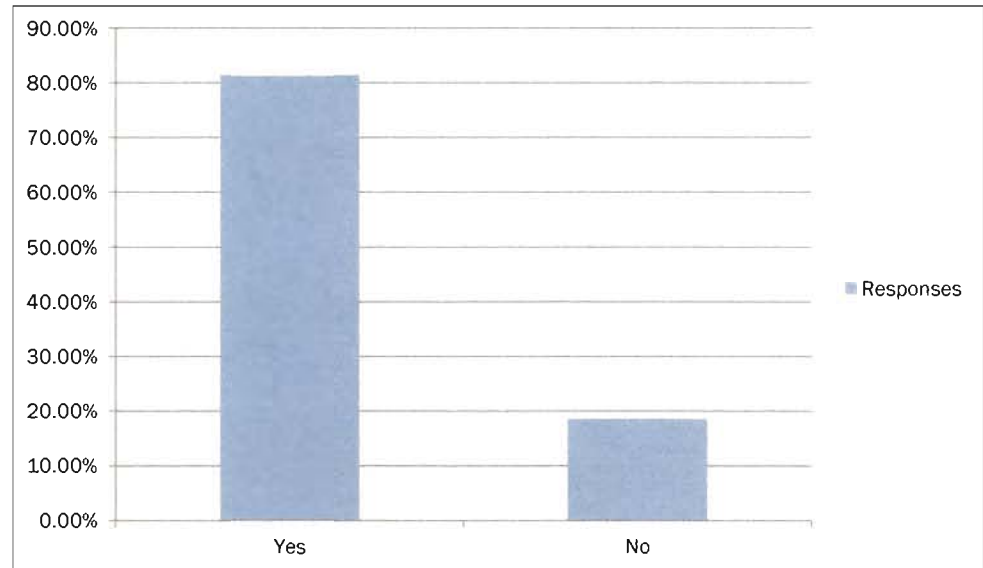
6. Do you prefer temporary or permanent restrooms?

Answer Choice	Responses	
Temporary	6.90%	76
Permanent	93.10%	1025
Total Answers	1115	
Total Skipped	3	



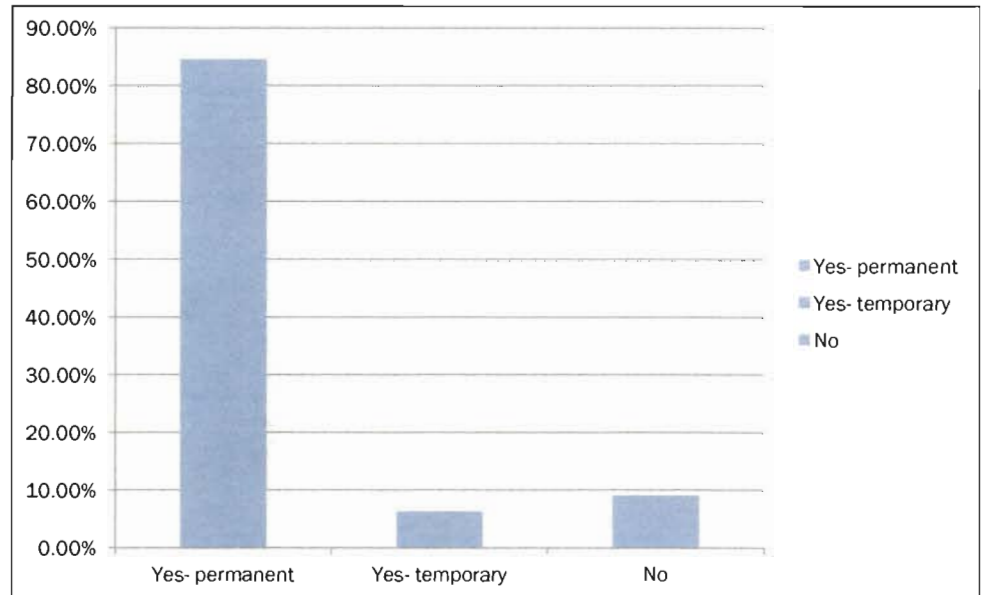
7. Would you typically use a public restroom?

Answer Choice	Responses	
Yes	81.38%	905
No	18.62%	207
Total Answers	1112	
Total Skipped	6	



8. Do you believe the beach accesses within the City are in need of more restrooms?

Answer Choice	Responses	
Yes- perm.	84.60%	934
Yes- temp.	6.34%	70
No	9.06%	100
Total Answers	1104	
Total Skipped	14	



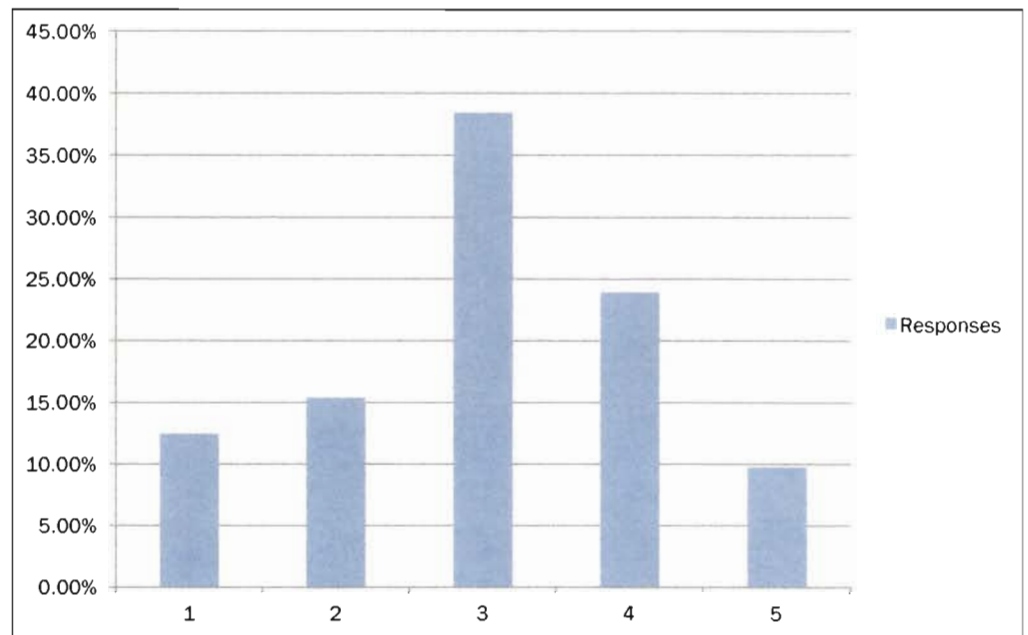
9. Have you experienced a problem accessing public restrooms while visiting the beach? If so, please explain.

- Responses recorded: 844
- Skipped question: 274
- No: 39.33%
 - Use home
 - No problems now that there are more
- N/A: 3.1%
- Yes: 57.6%
 - Distance between restrooms is too far
 - The cleanliness
 - Long lines/crowded- especially the women's restrooms
 - In need of more restrooms at each access
 - Too far from beach
 - Hard to find the locations
 - Note: some answers that said yes were in regards to County accesses

13-12

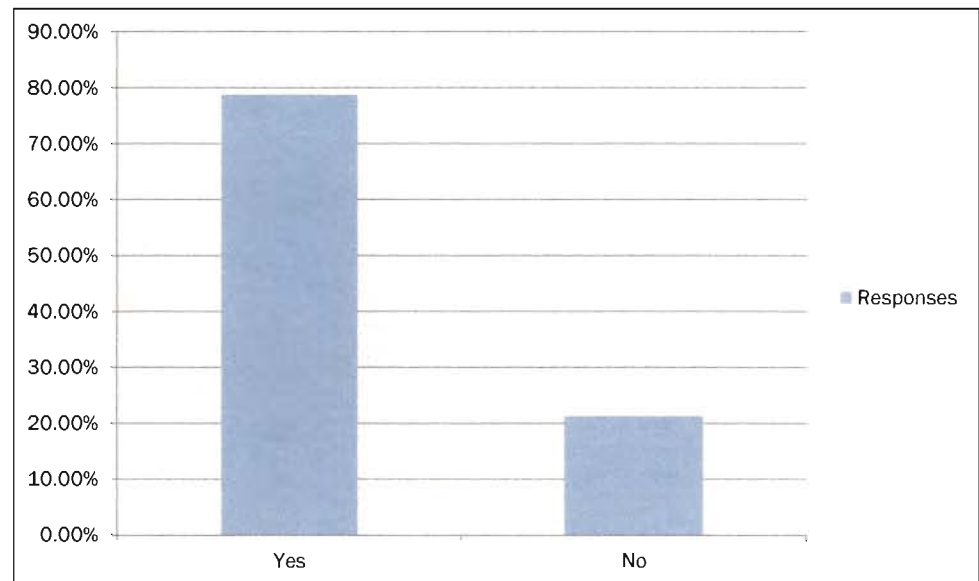
10. Please rate the cleanliness of the restroom(s) you have visited on a scale of 1 to 5, with 1 being the lowest and 5 the highest.

Answer Choice	Responses	
1	12.47%	124
2	15.39%	153
3	38.43%	382
4	23.94%	238
5	9.76%	97
Total Answers	994	
Total Skipped	124	



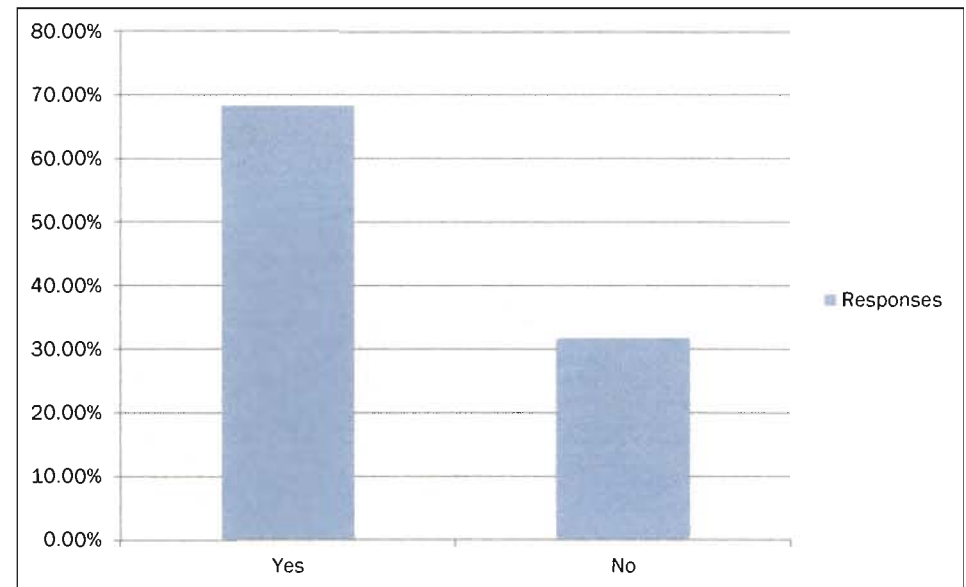
11. Would you recommend the City continue renting the temporary restrooms year round while working towards permanent restrooms?

Answer Choice	Responses	
Yes	78.73%	866
No	21.27%	234
Total Answers	1100	
Total Skipped	18	



12. Do you believe the enclosures being built around the restrooms help ease the appearance of temporary restrooms?

Answer Choice	Responses	
Yes	68.32%	744
No	31.68%	345
Total Answers	1089	
Total Skipped	29	



13. Please provide any other feedback not mentioned in the previous questions.

- Responses recorded: 572
- Skipped question: 546
- Summary of responses:
 - City needs more restrooms, preferably permanent with changing rooms, but temporary ones are good in high season
 - Temporary restrooms good if cleaned and maintained
 - Temporary restrooms good if working towards permanent
 - Does not make the City look good
 - Restrooms at all accesses
 - Signage for locations
 - Lots of kudos for the improvement
 - Enclosures are great
 - Cost too much, build permanent ones
 - More showers

**CITY COUNCIL MEETING
CITY OF SOUTH PADRE ISLAND
EXECUTIVE SESSION
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

EXECUTIVE SESSION

ITEM DESCRIPTION

Pursuant to TEXAS GOVERNMENT CODE, Section 551.072, Deliberations about Real Property; an Executive Session will be held to discuss:

- a. Purchase, exchange, lease or value of real property for public parking purposes.

**CITY OF SOUTH PADRE ISLAND
CITY COUNCIL MEETING
AGENDA REQUEST FORM**

MEETING DATE: October 2, 2019

NAME & TITLE: Council Members

DEPARTMENT: City Council

ITEM

Discussion and possible action regarding the purchase, exchange, lease or value of real property for public parking purposes.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

15-1