NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO May 17, 2010.

OCCUPANCY TAX COLLECTIONS

May 17, 2010

FY2010			FY2009			FY2008		
OCT 09	189,389.53		OCT 08		$ 135,741.09	OCT 07		242,336.91
NOV 09	104,781.97		NOV 08		109,803.11	NOV 07		138,679.52
DEC 09	123,877.44		DEC 08		103,187.14	DEC 07		140,632.19
JAN 10	123,679.81		JAN 09		116,613.66	JAN 08		150,365.43
FEB 10	190,486.73		FEB 09		134,788.48	FEB 08		190,096.30
MAR 10	577,674.63		MAR 09		428,533.36	MAR 08		617,745.97
APR 10	219,140.34		APR 09		324,595.51	APR 08		271,794.40
MAY10			MAY 09		380,046.99	MAY 08		482,285.73
JUN 10			JUN 09		735,283.17	JUN 08		991,575.63
JUL 10			JUL 09		1,155,187.97	JUL 08		831,693.60
AUG 10			AUG 09		704,213.88	AUG 08		402,448.08
SEP10			SEP 09		294,425.38	SEP 08		122,072.81
TOTAL	$ 1,529,030.45	29.89%	OF BUDGET		$ 4,622,419.74			$ 4,581,726.57
Budget	$ 5,115,921.00							

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.