

**CITY OF SOUTH PADRE ISLAND
ECONOMIC DEVELOPMENT CORPORATION
NOTICE OF REGULAR MEETING**

Note: One or more members of the South Padre Island City Council may attend this meeting. If so, this statement satisfies the requirements of the Open Meetings Act

Notice is hereby given that the Economic Development Corporation Board of Directors of the City of South Padre Island, Texas, will hold its **Regular Meeting Tuesday, June 18th, 2019 at 9:00 a.m.** at the Paul Y. Cunningham Jr. City Hall, in the Joyce H. Adams Board Room, 2nd floor, 4601 Padre Blvd., South Padre Island, Texas. Following is the agenda on which action may be taken:

1. **Call to order**
2. **Pledge of Allegiance / Pledge to the Texas flag**
3. **Public Comments and Announcements**
This is an opportunity for citizens to speak to the Board relating to agenda or non-agenda items. Speakers are required to give their name before addressing their concerns. (Note: State law will not permit the Board to discuss, debate, or consider items that are not on the agenda. Citizen comments may be referred to staff or may be placed on the agenda of a future Board meeting)
4. **Approve the Consent Agenda:**
 - 4a. **Approve the Minutes from the Regular Meeting of May 21, 2019**
 - 4b. **Financial Reports for EDC- May 2019**
 - 4c. **Birding and Nature Center's Manager's Report May 2019**
 - 4d. **Approve excused absence for Beverly Skloss from the May 21, 2019 Board meeting**
5. **Presentation from the Cameron County Regional Mobility Authority regarding an update to the second access project**
6. **Report from UTRGV regarding the Kauffman Fasttrac Entrepreneurship course**
7. **Update from Dr. Joe Ybarra regarding the Hospital Feasibility Study and future medical provisions for South Padre Island**
8. **Discussion and possible action to approve a Façade Improvement Grant application from Jake's Restaurant 2001 Padre Blvd, in the amount of \$25,000**
9. **Discussion and possible action to approve the EDC Annual Budget for fiscal year 2019-20**

10. Executive Director's Activity Report

11. Adjournment

We reserve the right to go into Executive Session regarding any of the items posted on this agenda, pursuant to Sections 551.071, Consultation with Attorney; 551.072, Deliberations about Real Property; 551.073, Deliberations about Gifts & Donations; 551.074, Personnel Matters; 551.076, Deliberations about Security Devices; and/or 551.086, 551.087 Deliberation regarding Economic Development Negotiations (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1)

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Directors of the City of South Padre Island Economic Development Corporation is a true and correct copy of said Notice and that I posted a true and correct copy of said notice on the bulletin board at City Hall which will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this the 14th day of June 2019

S E A L



Darla Lapeyre, Executive Director

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact David Travis, ADA-designated responsible party, at (956)761-8104

**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Approve the Consent Agenda

BACKGROUND

Minutes and Financial Report for EDC are enclosed. The Birding and Nature Center has not submitted financial reports for this month.

RECOMMENDATIONS/COMMENTS

**CITY OF SOUTH PADRE ISLAND
ECONOMIC DEVELOPMENT CORPORATION
BOARD OF DIRECTORS**

MINUTES
Regular Meeting
May 21, 2019

1. CALL TO ORDER

A regular meeting of the Board of Directors of the City of South Padre Island Economic Development Corporation was held on Tuesday, May 21st, 2019, at the Paul Y. Cunningham, Jr. City Hall, Joyce H. Adams Board Room, 2nd floor, 4601 Padre Blvd., South Padre Island, Texas. President Mickey Furcron called the meeting to order at 9:00 a.m. Other Board members present were Vice-President Gayle Hood, Secretary/Treasurer Thomas Bainter, and Directors Kori Marra, and Theresa Metty. Directors Jerry Pace and Beverly Skloss were absent. Also present was EDC Executive Director Darla Lapeyre.

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS AND ANNOUNCEMENTS

There were no public comments or announcements.

4. APPROVE THE CONSENT AGENDA

- 4a. Approve the Minutes from Regular Meeting of April 16, 2019**
- 4b. Financial Report for EDC-April 2019**
- 4c. Financial Report for Birding and Nature Center-March 2019**
- 4d. Birding and Nature Center's Manager's Report March 2019 and Naturalist's Report April 2019**

Upon a motion from Tom Bainter and a second by Gayle Hood the consent agenda was approved unanimously.

5. DISCUSSION AND POSSIBLE ACTION TO APPROVE THE BYLAWS FOR THE 501C3 ART BUSINESS INCUBATOR

Upon a motion from Theresa Metty and a second by Tom Bainter the Bylaws were approved unanimously.

6. DISCUSSION AND POSSIBLE ACTION TO APPROVE THE INITIAL BOARD

MEMBERS FOR THE 501C3 ART BUSINESS INCUBATOR

Upon a motion from Theresa Metty and a second by Gayle Hood, the Board unanimously approved the following five Board members for the 501c3 Art Business Incubator South Padre Island-

JoAnn Evans- President
Paul Curtin- Vice-President
Darla Lapeyre- Secretary
Andrea Wright-Treasurer
Sandy Margret-Director

7. DISCUSSION AND POSSIBLE ACTION TO AWARD THE SAND DOLLARS FOR SUCCESS GRANT

Upon a motion from Tom Bainter and a second by Theresa Metty, the Board unanimously approved awarding a \$25,000 grant to the Native Plant Center and a \$10,000 grant to SPI Art Space.

8. DISCUSSION AND POSSIBLE ACTION TO APPROVE TRANSFERRING THE REVOLVING LOAN FUND ACCOUNT FROM THE LONE STAR BANK TO FIRST COMMUNITY BANK AND TO APPROVE THE SIGNERS ON THE FIRST COMMUNITY BANK ACCOUNT AS FOLLOWS:

President- Mickey Furcron
Vice-President- Gayle Hood
Secretary/Treasurer- Thomas Bainter

Upon a motion from Theresa Metty and a second by Tom Bainter the Board unanimously approved transferring the funds from Lone Star Bank to First Community Bank and for the signers at First Community bank to be the Officers of the EDC as stated above.

9. EXECUTIVE DIRECTOR'S ACTIVITY REPORT

Ms. Lapeyre gave her report including an update on the strategic plan and goals and the Island economic indicators.

10. ADJOURNMENT

There being no further business, the meeting was adjourned at 9:23 a.m.

S E A L

Darla Lapeyre
Executive Director

APPROVED:

Mickey Furcron
President



Memo

To: South Padre Island Economic Development Corporation Board of Directors
From: Rodrigo Gimenez, Chief Financial Officer
City of South Padre Island
CC: Darla Lapeyre
Date: June 12, 2019
Re: May 31, 2019 Operating Statement

The May 31, 2019 Operating Statement for the South Padre Island Economic Development Corporation as well as the Balance Sheet as of May 31, 2019 are attached for your review. **Transactions summarized in the statements are those processed through the Finance Department of the City.**

The Birding and Nature Center sales are not reflected in these financial statements, since they took their bookkeeping in house in October of 2011.

Sales Tax amounts include the April tax collections sent to the State of Texas in May and distributed to local governments in June. This June allocation payment is accrued for financial statement presentation purposes in the May Operating Statement.

Please contact me at rgimenez@MYSPI.org at your earliest convenience should you have any questions.

City of South Padre Island
Economic Development Corporation
Balance Sheets
May 31, 2019/2018

EDC FUND				
Assets	2019		2018	
Cash and Cash Equivalents	\$	724,629	\$	767,382
Receivables - Sales Tax		77,028		58,960
Revolving Loan Receivable		28,415		38,873
Total Assets	\$	830,072	\$	865,215

Liabilities and Fund Balance				
Deferred Revenue	\$	28,415	\$	38,873
Payroll Taxes Payable		-		491
Other Liabilities		491		-
Total Liabilities		28,906		39,364
Fund Balance		801,166		825,851
Total Liabilities and Fund Balance	\$	830,072	\$	865,215

BNC FACILITY RESERVE				
Assets	2019		2018	
Cash and Cash Equivalents	\$	61,252	\$	-
Total Assets	\$	61,252	\$	-

Liabilities and Fund Balance				
Total Liabilities	\$	-	\$	-
Fund Balance		61,252		-
Total Liabilities and Fund Balance	\$	61,252	\$	-

City of South Padre Island
Economic Development Corporation
Statements of Revenues, Expenditures and Changes in Fund Balance
May 31, 2019/2018

EDC FUND			
	2019		2018
	Budget	Actual	Actual
Revenues			
Sales Tax	\$ 813,000	\$ 469,682	\$ 442,174
Revolving Loan Revenue	11,581	6,699	7,369
Grant Revenue	-	1,886	-
Interest Revenue	1,194	9,060	6,611
Miscellaneous Revenues	10	-	10
Total Revenue	825,785	487,327	456,164
Expenditures			
General Administrative Expenses	703,185	441,695	518,641
BNC Cash Advances	10,000	5,550	-
BNC Maintenance Expenses	45,000	45,795	47,278
BNC Facility Transfers	97,600	97,600	-
Total Expenditures	855,785	590,640	565,919
Excess (Deficiency) of Revenues Over (Under) Expenditures	(30,000)	(103,313)	(109,755)
Fund Balance - Beginning	904,479	904,479	935,606
Fund Balance - Ending	\$ 874,479	\$ 801,166	\$ 825,851

BNC FACILITY RESERVE			
	2019		2018
	Budget	Actual	Actual
Revenues			
Transfers From EDC	\$ 97,600	\$ 97,600	
Total Revenue	97,600	97,600	-
Expenditures			
Building & Structure Per Facility Reserve Study	97,600	36,348	-
Total Expenditures	97,600	36,348	-
Excess (Deficiency) of Revenues Over	-	61,252	-
Fund Balance - Beginning	-	-	-
Fund Balance - Ending	\$ -	\$ 61,252	\$ -

MEMORANDUM
 DATE: June 12, 2019
 TO: EDC Board of Directors
 FROM: Rodrigo Gimenez
 SUBJECT: Financial Report for the Eight Months Ended May 31, 2019

EDC FUND

	Current Month		YEAR TO DATE		Annual Budget			BUDGET PERCENT REMAINING	
	Actual	Budget	Actual	Budget	Variance Positive (Negative)	ORIGINAL BUDGET	AMENDED BUDGET		REMAINING BUDGET
REVENUES									
SALES TAX	\$77,028	\$69,942	\$469,682	\$429,149	\$40,533	\$813,000	\$813,000	\$343,318	42%
REVOLVING LOAN REVENUE	0	965	6,699	7,721	(1,022)	11,581	11,581	4,882	42%
INTEREST REVENUE	1,033	100	9,060	796	8,264	1,194	1,194	(7,866)	0%
MISCELLANEOUS	0	10	0	10	(10)	10	10	10	100%
GRANT REVENUE	0	0	1,886	0	1,886	0	0	(1,886)	0%
TOTAL REVENUES	78,061	71,017	487,327	437,676	49,651	825,785	825,785	338,458	41%
EXPENDITURES									
PERSONNEL SERVICES	8,310	6,724	50,270	53,789	3,519	80,683	80,683	30,413	38%
GOODS & SUPPLIES	249	258	1,085	2,067	982	3,100	3,100	2,015	65%
MISCELLANEOUS SERVICES	2,328	2,358	19,830	18,867	(963)	28,300	28,300	8,470	30%
DEBT SERVICE TRANSFERS	32,554	32,554	260,433	260,433	0	390,650	390,650	130,217	33%
DESIGNATED PROJECTS	52,100	16,704	110,076	133,635	23,559	200,452	200,452	90,376	45%
BNC CASH ADVANCE	0	833	5,550	6,667	1,117	10,000	10,000	4,450	45%
BNC MAINTENANCE EXPENDITURES	3,314	3,750	45,796	30,000	(15,796)	45,000	45,000	(796)	0%
BNC FACILITY TRANSFERS	0	0	97,600	97,600	0	67,600	97,600	0	0%
TOTAL EXPENDITURES GENERAL	98,855	63,181	590,640	603,056	12,418	825,785	855,785	265,145	31%
ADMINISTRATIVE EXPENSES									
Excess (Deficiency) of Revenues Over Expenditures	(\$20,794)	\$7,836	(\$103,313)	(\$165,382)	\$62,069	\$0	(\$30,000)	\$73,313	

BNC FACILITY RESERVE

	Current Month		YEAR TO DATE		Annual Budget			BUDGET PERCENT REMAINING	
	Actual	Budget	Actual	Budget	Variance Positive (Negative)	ORIGINAL BUDGET	AMENDED BUDGET		REMAINING BUDGET
REVENUES									
TRANSFER FROM EDC	\$0	\$0	\$97,600	\$97,600	\$0	\$67,600	\$97,600	\$0	0%
TOTAL REVENUES	0	0	97,600	97,600	0	67,600	97,600	0	0%
EXPENDITURES									
BUILDING & STRUCTURE PER FACILITY RESERVE STUDY	0	8,133	36,348	65,067	28,719	67,600	97,600	61,252	63%
TOTAL EXPENDITURES GENERAL	0	8,133	36,348	65,067	28,719	67,600	97,600	61,252	63%
Administrative Expenses	0	8,133	36,348	65,067	28,719	67,600	97,600	61,252	63%
Excess (Deficiency) of Revenues Over Expenditures	\$0	(\$8,133)	\$61,252	\$32,533	\$28,719	\$0	\$0	(\$61,252)	

FUND :80 -ECONOMIC DEVELOPMENT CORP

SCHEDULE OF BUDGETED, ACTUAL AND ENCUMBERED EXPENDITURES

DEPARTMENT : DEPT 580 - EDC

NOTATION :

ACCOUNT NUMBERS	ACCOUNT DESCRIPTION	-- MONTH --		YEAR TO DATE		CURRENT	UNENCUMBERED	BUDGET
		EXPENDITURES	ENCUMBRANCES	EXPENDITURES	TOTALS	MODIFIED BUDGET	BALANCE	PERCENT REMAINING
580-0534-019	BUSINESS RECRUITMENT	0.00	0.00	1,295.00	1,295.00	0.00	(1,295.00)	0.00
580-0534-020	BNC LANDSCAPING PROJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-0540	ADVERTISING	0.00	0.00	3,150.11	3,150.11	3,500.00	349.89	10.00
580-0550	TRAVEL	0.00	0.00	3,239.46	3,239.46	6,000.00	2,760.54	46.01
580-0551	DUES & MEMBERSHIPS	850.00	0.00	950.00	950.00	1,000.00	50.00	5.00
580-0555	PROMOTIONS	300.00	0.00	3,125.00	3,125.00	3,000.00	(125.00)	(4.17)
580-0560	RENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-0576	BEACH RENOURISHMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-0599	PROMOTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2,328.26	0.00	19,830.68	19,830.68	28,300.00	8,469.32	29.93

EQUIPMNT > \$5,000 OUTLAY

580-1001	BUILDINGS & STRUCTUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-1003	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-1004	MACHINERY & EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-1011	INFORMATION TECHNOLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00

INTERFUND TRANSFERS

580-9470	TRANSFER TO EDC DEBT	32,554.16	0.00	260,433.36	260,433.36	390,650.00	130,216.64	33.33
580-9471	TRANSFER TO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-9476-01	TSF TO BEACH NOURISH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-9483	TSF TO BNC FACILITY	0.00	0.00	97,600.00	97,600.00	97,600.00	0.00	0.00
		32,554.16	0.00	358,033.36	358,033.36	488,250.00	130,216.64	26.67

SPECIAL PROJECTS

580-9175	ELECTION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-9178	DESIGNATED PROJECTS	52,099.66	0.00	110,076.16	110,076.16	200,452.00	90,375.84	45.09
580-9178-001	TOMPKINS CHANNEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
580-9181	BNC CASH ADVANCE	0.00	0.00	5,550.00	5,550.00	10,000.00	4,450.00	44.50
		52,099.66	0.00	115,626.16	115,626.16	210,452.00	94,825.84	45.06

DEPARTMENT TOTAL		95,541.09	0.00	544,844.84	544,844.84	810,785.00	265,940.16	32.80
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FUND :80 -ECONOMIC DEVELOPMENT CORP

SCHEDULE OF BUDGETED, ACTUAL AND ENCUMBERED EXPENDITURES

DEPARTMENT : BNC BUILDING FACILITY

NOTATION :

ACCOUNT NUMBERS	ACCOUNT DESCRIPTION	-- MONTH --		YEAR TO DATE		CURRENT MODIFIED BUDGET	UNENCUMBERED BALANCE	BUDGET PERCENT REMAINING
		EXPENDITURES	ENCUMBRANCES	EXPENDITURES	TOTALS			
<u>REPAIR AND MAINTENANCE</u>								
583-0411	BUILDINGS & STRUCTUR	492.12	0.00	1,998.40	1,998.40	0.00	(1,998.40)	0.00
		492.12	0.00	1,998.40	1,998.40	0.00	(1,998.40)	0.00
<u>MISCELLANEOUS SERVICES</u>								
583-0520	INSURANCE	1,876.00	0.00	42,851.20	42,851.20	45,000.00	2,148.80	4.78
583-0580	ELECTRICITY	945.76	0.00	945.76	945.76	0.00	(945.76)	0.00
		2,821.76	0.00	43,796.96	43,796.96	45,000.00	1,203.04	2.67
DEPARTMENT TOTAL		3,313.88	0.00	45,795.36	45,795.36	45,000.00	(795.36) (1.77)

FUND :82 -BNC FACILITY MAINTENANCE

SCHEDULE OF BUDGETED, ACTUAL AND ENCUMBERED EXPENDITURES

DEPARTMENT : BNC BUILDING FACILITY

NOTATION :

ACCOUNT NUMBERS	ACCOUNT DESCRIPTION	EXPENDITURES	ENCUMBRANCES	YEAR TO DATE EXPENDITURES	TOTALS	CURRENT MODIFIED BUDGET	UNENCUMBERED BALANCE	BUDGET PERCENT REMAINING
<u>REPAIR AND MAINTENANCE</u>								
583-0411	BUILDINGS & STRUCTUR	0.00	0.00	6,348.34	6,348.34	40,000.00	33,651.66	84.13
		0.00	0.00	6,348.34	6,348.34	40,000.00	33,651.66	84.13
<u>EQUIPMNT > \$5,000 OUTLAY</u>								
583-1001	BUILDINGS & STRUCTUR	0.00	0.00	30,000.00	30,000.00	57,600.00	27,600.00	47.92
		0.00	0.00	30,000.00	30,000.00	57,600.00	27,600.00	47.92
DEPARTMENT TOTAL		0.00	0.00	36,348.34	36,348.34	97,600.00	61,251.66	62.76

April 2018 Grand Total

<i>Number of Visitors</i>	4,757
Admissions	\$23,983.00
Donations	\$452.00
Donation Jar	\$708.00
Outside Donation Box	\$171.00
Facility Rental	\$3,400.00
Parking	\$0
Binocular Rental	\$480.00
Gift Shop	\$7,306.78
Special Events	\$0.00
Total Sales	\$36,390.78

April 2019 Grand Totals

<i>Number of Visitors</i>	4,459
Admissions	\$23,602.00
Habitat Donation	\$69.00
Donations	\$108.00
Donation Jar	\$568.00
Ducky Duck Donation	\$63.07
Outside Box	\$31.00
Facility Rental	\$250.00
Parking	\$215.00
Binocular rental	\$346.50
Gift Shop	\$7,283.75
Special Events	\$0
Beer & Wine	\$145.11
Bird Seed	\$486.00
Total Sales	\$33,167.43

Habitat Expense: \$155.86

Misc Building/Grounds: \$185.08

Gator Expense: See report

May 2018 Grand Total

Number of Visitors *4,930*

Admissions \$20,937.00
Donations \$420.00
Donation Jar \$863.00
Outside Donation Box \$28.00
Habitat \$467.00

Facility Rental \$4,850.00
Parking \$1,140.00
Gift Shop \$6,144.74
Special Events \$200.00
Total Sales **\$35,637.74**

May 2019 Grand Totals

Donations \$1,008.00
Donation Jar \$362.00
Outside Donation Box \$.00
Habitat \$55.00
Ducky Duck Donations \$99.00

Bird Seed \$316.00

Beer and Wine \$336.39
Snacks and Drinks \$2,081.11
Binocular Rental \$313.50

Facility Rental \$1,150.00
Parking \$1,300.00
Gift Shop \$8,481.68
Special Events (camp) \$450.00
Total Sales **\$14,802.68**

****Advertising spent: \$420.00 in coastal current for 2 weeks**

\$350.00 June – January 2020 Dine and Shop Guide**

Gator Opening Day: May 11

Hired 3 new employees for cashiers and to help with gator talks, wading pool area

Tiffany went to 2 days a week to 5 days for the summer

Britney went from 3 days to 5 days a week, Patty 3 days to 4 days.

Hired 3 new employees for cashiers and to help with gator talks, wading pool area

Tiffany went to 2 days a week to 5 days for the summer

Britney went from 3 days to 5 days a week, Patty 3 days to 4 days.

Expenses:

Habitat:

Buiding:

**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Update from the Cameron County Regional Mobility Authority regarding an update to the second access project

BACKGROUND

Pete Sepulveda, Executive Director with the CCRMA will update the Board on the legislative session regarding transportation projects, the merger of the Valley MPOs and any other information related to the second access project.

RECOMMENDATIONS/COMMENTS

No backup documentation enclosed.

**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Report from UTRGV regarding the Kauffman Fasttrac Entrepreneurship course

BACKGROUND

Linda Ufland and Maria Julie Villalon, instructors for the UTRGV Kauffman course will provide an update to the Board regarding the last cohort.

RECOMMENDATIONS/COMMENTS

Metrics will be provided for discussion.

Kauffman FastTrac® provides *training* and equips aspiring and established entrepreneurs with the *business skills* and *insights*, *tools*, *resources* and *peer networks* necessary to *start* and *grow* *successful businesses*.

HIGHLIGHTS

- Trained more than 300,000 entrepreneurs
- 30% of NewVenture participants start companies within 6 months of taking the course
- 60% of GrowthVenture participants have increased their revenue

KAUFFMAN

FastTrac® NewVenture™



Regional impact:

RGV ECC has held 20 Kauffman FastTrac® New Venture™ trainings. We have admitted 203 into the program and successfully graduated 195 participants of which 53 have been from the PI/SPI programs.

PI/SPI Program: 15 applied 12 admitted and graduated 9/2013
15 applied 10 admitted and graduated 11/2015
11 applied 10 admitted and 9 graduated 12/2016
applied 10 admitted and 9 graduated 11/2017
17 applied 13 admitted and 12 graduated 1/2019

'9/2013 cohort) 7 owned business received knowledge on business growth and sustainability.
5 looking to start of which 3 started.

'11/2015 cohort) 8 owned business received knowledge on business growth and sustainability.
2 looking to start of which only 1 started and 1 reconsidered their ventures.

'12/2016 cohort) 7 owned business received knowledge on business growth and sustainability.
3 looking to start of which only 1 started and 2 reconsidered their ventures.

'11/2017 cohort) 5 owned business received knowledge on business growth and sustainability.
2 started 1 still planning 1 reconsidered the venture.

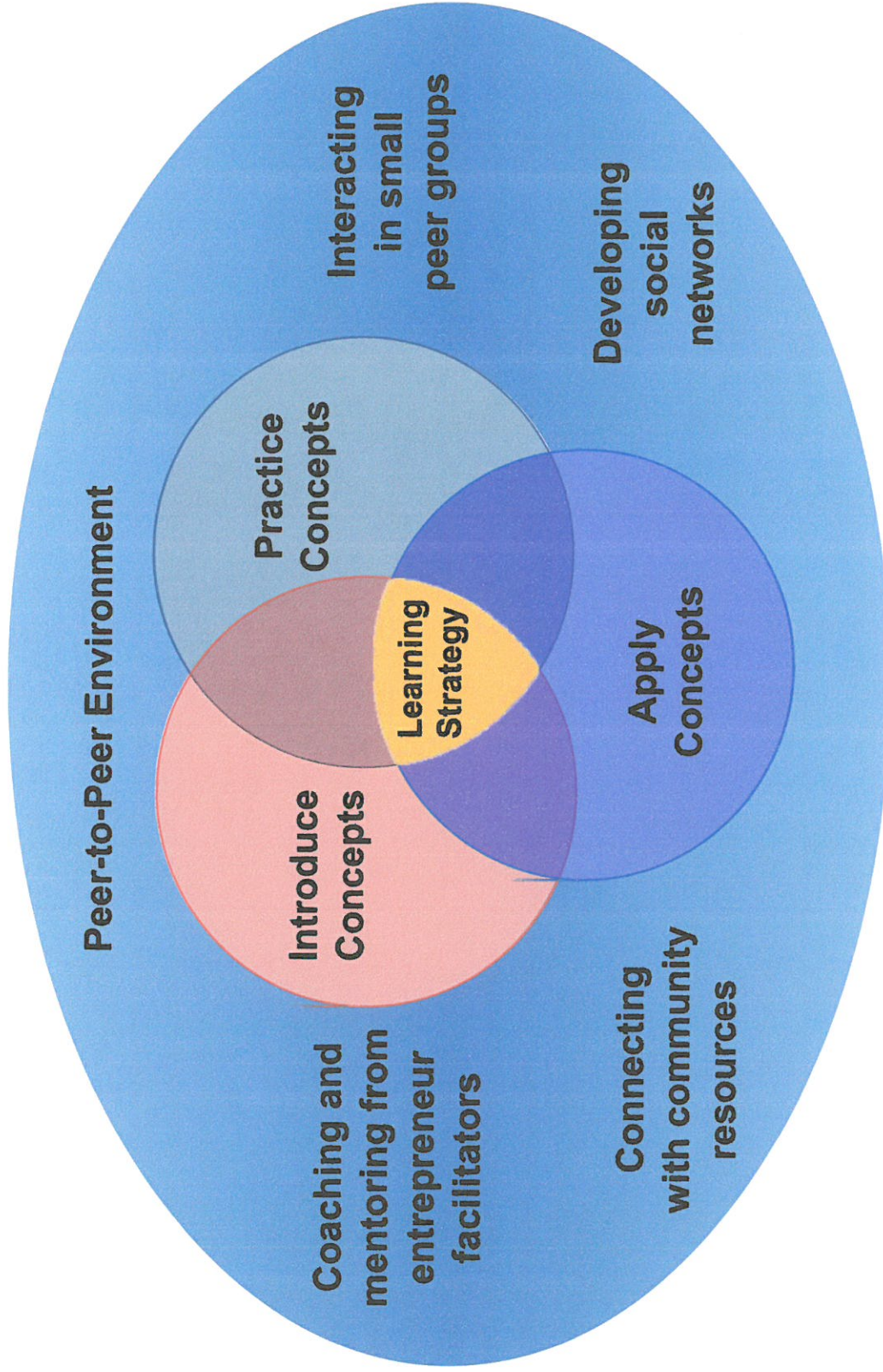
'1/2019 cohort) 9 owned business received knowledge on business growth and sustainability.
4 looking to start of which 1 launched and 3 both are still in planning phase.

**[follow up 6-12 months]*

In FastTrac® NewVenture™ participants will...

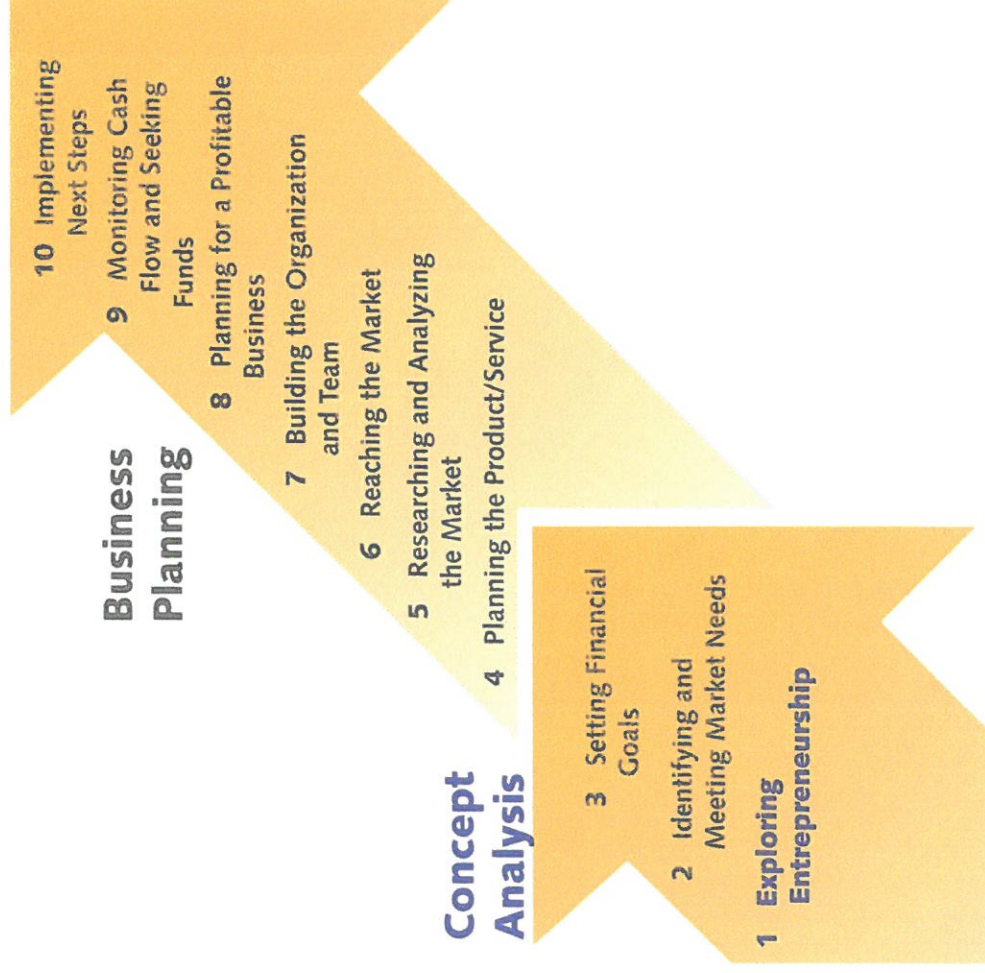
- Develop areas to compose business plan
- Learn how to manage business functions and develop organizational cultures
- Align their business concepts with real market opportunities
- Learn how to set realistic financial goals for their ventures
- Determine the unique features and benefits of their product or service
- Find their target markets and competitive advantages
- Define their company brands
- Determine the steps to profitability
- Identify potential sources of business funding
- Find available resources for ongoing business planning

FastTrac® Learning Model



FastTrac® NewVenture™

10 week course overview:



**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Update from Dr. Joe Ybarra regarding the Hospital Feasibility Study and future medical provisions for South Padre Island

BACKGROUND

Dr. Joe Ybarra will update the Board on the results of the feasibility study and next steps regarding a medical facility for the Island.

RECOMMENDATIONS/COMMENTS

No backup documentation provided. The Board was emailed the feasibility study for review.

**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Discussion and possible action to approve a Façade Improvement Grant application from Jake's Restaurant 2001 Padre Blvd., in the amount of \$25,000

BACKGROUND

I received an application from Jake Falgout to renovate the old La Jaiba restaurant and it is enclosed.

RECOMMENDATIONS/COMMENTS

This project if approved can be funded from the Other Projects line item which has a balance of \$65,375.84.



Facade Improvement Grant Program Application form

1. Applicant Name: Jake Falgout
2. Contact Name: Jake Falgout
3. Name of Tenant: Jake Falgout
4. Name of Business: Jake's Restaurant + BAR
5. Telephone Number: (956) 371-6549 Fax Number: _____
6. Email Address: jakesmessie@gmail.com
7. Project Address: 2001 Padre Blvd.
8. Mailing Address: P.O. Box 3367 South Padre Island Texas 78597
9. Does the applicant own the project building? Yes No

If the answer to the above question is no, please attach a letter from the owner expressing approval of the project proposal.

10. Will you be using the services of an architect, engineer, or contractor? Yes No
11. If yes, list your architect, engineer, or contractor of preference with name and contact number of business: SHAM ROCK BUILDERS (956) 498-7331
12. Estimated Total Project Cost: (A) 70,766.⁵⁰ (attach itemized budget)
13. Owner to match 50% of Total: (B) _____
Total Grant Requested from City: (A-B) \$25,000 (up to 50% of the project cost not to exceed \$25,000)

Attach qualified contractor bid documents and all cost breakdowns by category such as masonry repair, window replacement, etc.

14. Proposed Start Date: ASAP
15. Proposed Completion Date: June 20th 2019
16. What is the existing use of the building?: RESTAURANT
17. Will this project proposal cause change in the building use? Yes No
18. If so, please explain: _____
19. Please write a summary of the complete project scope. You may attach additional pages.

Build front deck w/ skirting. Build back deck w/ skirting. Repair & rebuild pondycaps ramps. Paint building & replace all rotten wood. Fix sidewalk - Remove wall on left side of the building for cosmetics. Build a high room on partial deck with siding on it with retractable siding on each side. Put plants in front of deck & back deck. Build a planter beside front walk way. Make planter where the fire standing sign w/ palm on each side of plants. Strip parking lot. Put new door to back & front patio. New door of kitchen door facing parking lot. Light on palm. Light for deck & new road on front of building & ~~new~~ planters w/ road side trees & fence.

Jim Volz
Print Name (Property Owner)

Jake Falgout
Print Name (Applicant)

James Volz
Signature of Property Owner

5/16/19
Date

[Signature]
Signature of Applicant

5/16/19
Date

APPLICANTS WHO DEVIATE FROM THE APPROVED APPLICATION OR DO NOT PROVIDE COMPLETE APPLICATION WILL BE DISQUALIFIED FROM THIS GRANT PROGRAM

Submit completed application to South Padre Island EDC

For all questions please contact the EDC at 956-761-6805 or southpadreislandedc@gmail.com

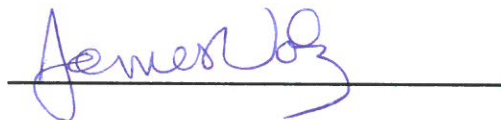
Applicant understands the Facade Improvement Grant is a matching grant, dollar for dollar. In kind contributions and profits generated by the applicant serving as contractor will not be considered as part of the required match.

To Whom It My Concern,

I Jim Volz give my approval to all building and improvements to

The property at 2001 Padre Blvd. South Padre Island to Jake Falgout. Jake has proposed for the improvements of building two decks front and back of building. Repair and rebuild ramp for handicap. Repair all rotting wood and paint building. Remove wall on the left side of the front of the building for better view to entrance. Build a middle roof with retractable awning on the sides of the new middle roof. We want to do extensive nautical landscaping with railroad ties, Palm Trees and plant life. Also any other additions that Jake Falgout Sees fit.

Thank You,



Shamrock Builders

409 Banker St.

Laguna Vista, TX. 78578

Fax: 956-433-5471

Office: 956-433-5470

builders.shamrock@gmail.com

May 15, 2019

Bid for Jakes Restaurant: Varied projects

Shamrock GC LLC is licensed, bonded and insured general contractor in the state of Texas.

1. Front deck and skirting \$14,586
2. Back deck and skirting \$3,980
3. Repair and rebuild handicap ramp \$3,480
4. Repair all rotting wood and paint \$8,560
5. Repair sidewalk \$2,150
6. Remove wall in front to see view from street \$1,100
7. Build a middle roof over part of new deck \$15,380
8. Build planters \$2,180
9. Plant 6 palm trees and other plants \$6,820
10. Stripe parking lot \$1,648
11. Install emergency exit door \$1,092.50
12. Install new door off kitchen that faces parking lot \$896
13. Install landscape lighting for palms and other plants \$450
14. Install lighting for deck \$780
15. Install natural landscape in railroad tie planters \$4,800
16. Install new wood on front of building \$2,864

TOTAL: \$70,766.50

Thank you for your consideration,

Shamrock Builders
Scott Finney, Owner

**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Discussion and possible action to approve the EDC Annual Budget for fiscal year 2019-20

BACKGROUND

After two budget workshops the budget 2019-20 is enclosed. Mickey will present to City Council for approval at their July 17th meeting at 5:30 at City Hall if other Board members would like to attend for support.

RECOMMENDATIONS/COMMENTS

EDC Fund - Budget for Fiscal Year 2019-20 DRAFT

	Budget Approved for 2018-19	current year estimate	Increase/Decrease	Budget Proposed for 2019-20	
<u>REVENUE</u>					
Sales tax	\$ 813,000	\$ 852,000	\$ 37,000	\$ 850,000	
Operating Bank Interest	-	9,000	4,000	4,000	
Revolving Loan Revenue(Principal)	11,581	11,581	472	12,053	Interest from IBC Operating Account
Interest Revenue (BNC Loan)	1,194	1,194	(472)	722	BNC Loan - Principal
BNC Building Rental	10	10	11,990	12,000	BNC Loan - Interest
Total Revenue	825,785	873,785	52,990	878,775	Annual rent based on 12.5 cents/sq ft, 8000 sq ft
<u>EXPENSES</u>					
<u>ADMINISTRATIVE - EDC</u>					
Salary	\$ 60,770		\$ 5,230	\$ 66,000	
Medicare	1,142		99	1,241	
Group insurance	7,328		107	7,435	
Retirement	8,137		476	8,613	
Workers compensation	164		(19)	145	
Unemployment Tax	142		(110)	32	
Temp Help-Summer Intern	3,000		(3,000)	-	
TOTAL ADMINISTRATIVE- EDC	80,683		2,783	83,466	
<u>OPERATING - EDC</u>					
Office supplies	900	700		900	office supplies and minor eqpt.
Local meetings	700	700		700	Business lunches, meeting supplies
Books, publications	400	200	(200)	200	Demographic Reports, PI Press
Postage	100	100		100	Stamps, Shipping Charges (UPS, FedEx)
Information Technology	1,000	800	(200)	800	IT equipment, grant software
Communication	800	-	(200)	600	Cell phone allowance
Training	1,500	1,500		1,500	TEDC, Seminars, Webinars, IEDC
Insurance	1,000	1,000		1,000	D&O Liability
Professional services					
Legal	1,500	1,500		1,500	City Attorney fees
Social Media	-	-	600	600	Posting on Social media
Web	3,000	3,000		3,000	Annual fees for Website and software
Continuing Disclosure(Bond)	4,000	4,000		4,000	Estrada Hinojosa Bond Counselor annual contract
Bank Fees	-	1,200	1,200	1,200	Fees on IBC Operating Account
Audit	3,000	3,000		3,000	Reimburse City for Audit
Muni Services Reports	-	3,000	3,000	3,000	Sales Tax Reports
Total Professional Svcs.	11,500	3,000	3,000	16,300	Total of Lines 33-38

	Budget Approved for 2018-2019	current year estimate	Increase/Decrease	Budget Proposed for 2019-2020	Notes
Advertising	3,500	4,500	1,000	4,500	Chamber, Classifieds, RGV Partnership
Travel	6,000	6,000		6,000	IEDC, TEDC, Sales tax training, Mileage
Promotions	3,000	3,000		3,000	Marketing, Sponsorships
Dues & Memberships	1,000	1,000		1,000	TEDC, RGV Partnership, Texas Downtown Assoc
TOTAL OPERATING- EDC	\$ 31,400		4,000 \$	36,600	
<u>BIRDING CENTER -EXPENSES</u>					
Insurance	\$ 45,000	\$ 45,000	\$	45,000	Windstorm, Flood, Liability
Transfer to Facility Maint Fund	67,600		2,704	70,304	Facility Reserves Study amount
Building Maintenance-Preventative	-		5,000	5,000	Elevator Maintenance contract
Cash Advances	10,000		(10,000)	-	BNC Revenue shortfalls
BIRDING CENTER EXPENSES	\$ 122,600	\$ 45,000	(2,296) \$	120,304	
TRANSFER TO DEBT SERVICE					
	390,650	390,650	3,800	394,450	Bond payment for BNC facility
TOTAL ADMIN., OPER., & TFRS	625,333		9,487	634,820	
<u>PROJECTS</u>					
Lobbyist	25,000		(25,000)	-	
Economic Consulting	4,000		-	4,000	Dr. Malki Resort Market Analysis update
Business Development	60,000		-	60,000	Kauffman Entrepreneur, SandDollars for Success
Website Rebuild			18,000	18,000	New EDC website
Artificial Reef			25,000	25,000	Friends of RGV Reef project
Art Business Incubator			40,000	40,000	Art Business Incubator
Façade Improvement Program	25,000		-	25,000	Façade Improvement Grants
Designated projects (all other)	86,452			71,935	Other projects
TOTAL PROJECTS	200,452		43,483	243,935	
TOTAL EXPENSES	\$ 825,785	\$ -	52,970 \$	878,755	

Facility Maintenance Fund - Budget for Fiscal Year 2019-20 DRAFT

	Budget		
	Approved for 2018-19	current year estimate	Budget Proposed for 2019-20
		Increase/Decrease	
REVENUE			
Transfer from EDC Fund	\$ 67,600	\$ -	\$ 70,304
Total Revenue	67,600	2,704	70,304
EXPENSES			
Reserve Study Expenditures	\$ 67,600	\$ (1,635)	\$ 65,965
Total Expenditures	67,600	(1,635)	65,965

**ECONOMIC DEVELOPMENT
CORPORATION
AGENDA ITEM COVER PAGE**

MEETING DATE: June 18, 2019

ITEM

Executive Director's Activity Report

BACKGROUND

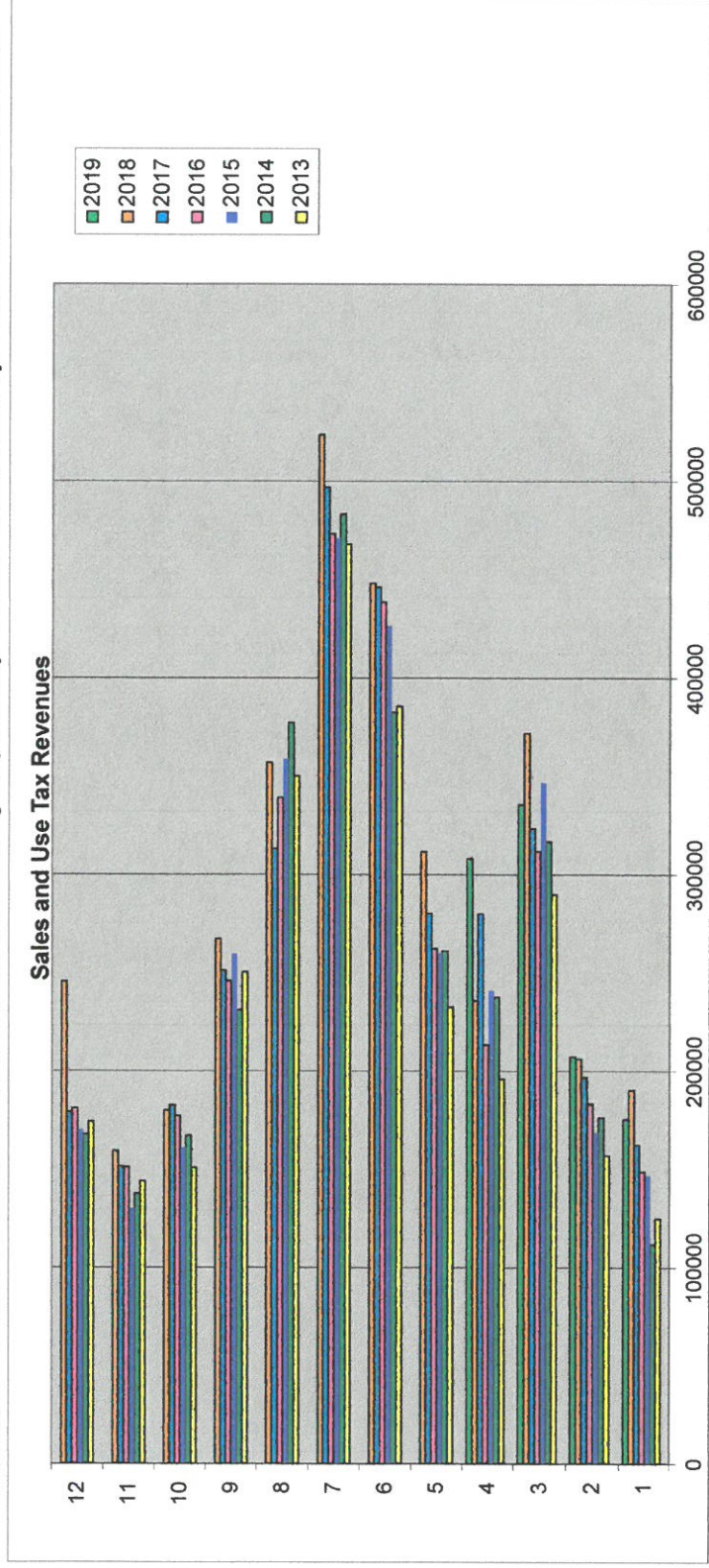
Economic Indicators included in packet. Report will be given on the status of ongoing projects to accomplish goals and objectives of the Board.

RECOMMENDATIONS/COMMENTS

South Padre Island Sales and Use Tax Revenues

	2013	2014	2015	2016	2017	2018	2019	
January	\$ 124,955	\$ 111,837	\$ 147,033	\$ 148,673	\$ 162,359	\$ 190,422	\$ 175,596	% (7.79)
February	156,927	176,331	168,939	183,246	196,705	206,130	207,214	0.53
March	289,849	316,834	346,948	311,867	323,169	372,025	335,634	(9.78)
April	195,868	237,624	241,179	213,305	279,898	235,839	308,112	30.65
May	232,586	261,170	260,265	262,341	280,107	311,590		
June	385,570	382,481	426,572	438,459	446,128	448,195		
July	467,989	483,156	471,196	473,223	496,833	523,677		
August	350,038	377,267	359,029	339,074	313,046	356,980		
September	250,437	231,042	259,809	245,959	251,213	267,254		
October	150,816	167,179	161,032	177,265	182,611	180,060		
November	143,930	137,595	130,352	151,043	151,463	159,287		
December	174,214	167,830	170,488	180,991	178,991	245,571		
Total	\$ 2,923,179	\$ 3,050,346	\$ 3,142,842	\$ 3,125,446	\$ 3,262,523	\$ 3,497,030		

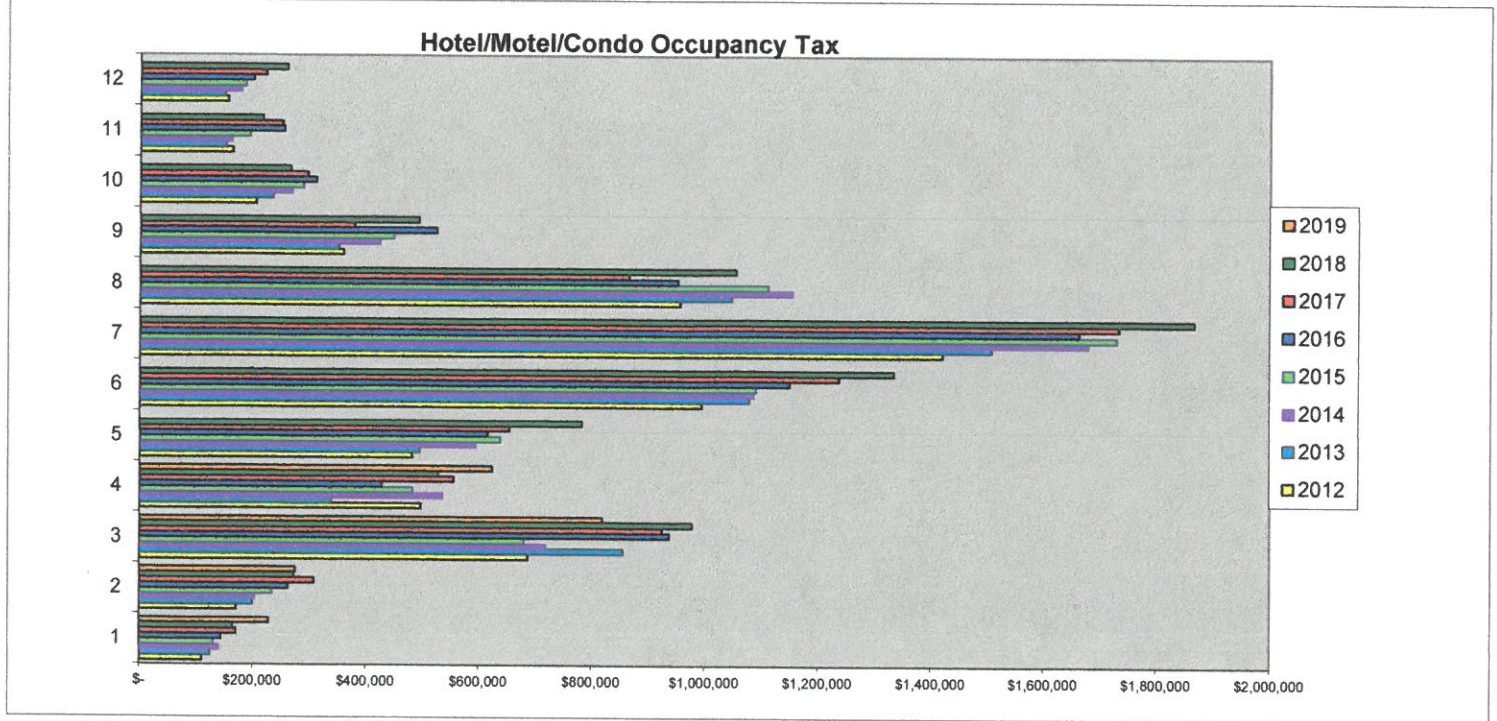
NOTE: Percentages of change March vs. April each year are principally the result of the month in which Easter falls. Amounts reported in January are based on January sales, for example, even though reported by the State and received by South Padre Island in March.



South Padre Island Hotel/Motel/Condo Occupancy Tax

	2012	2013	2014	2015	2016	2017	2018	2019	% change
January	\$ 109,774	\$ 123,289	\$ 140,192	\$ 130,054	\$ 144,395	\$ 171,097	\$ 164,700	\$ 228,657	38.83
February	171,451	199,626	204,078	234,729	262,332	307,996	272,536	274,976	0.90
March	687,275	855,873	718,514	680,389	936,915	925,001	978,343	819,446	(16.24)
April	497,202	338,337	535,518	482,346	428,171	554,854	527,203	623,158	18.20
May	482,275	494,883	593,135	637,343	614,276	653,664	782,548		
June	994,101	1,078,509	1,086,514	1,090,245	1,149,624	1,236,747	1,333,234		
July	1,420,513	1,507,657	1,679,092	1,728,733	1,662,906	1,734,025	1,866,364		
August	955,899	1,046,929	1,153,488	1,111,051	951,521	865,453	1,054,553		
September	359,467	350,530	422,559	447,169	524,272	379,134	492,714		
October	205,150	234,719	268,955	288,878	311,226	295,670	265,913		
November	163,655	152,042	161,516	193,079	254,499	251,333	216,520		
December	155,338	149,820	177,192	185,416	199,886	221,956	259,784		
Total	\$ 6,202,100	\$ 6,532,214	\$7,135,926	\$7,209,432	\$7,440,023	\$7,596,930	\$8,214,412		

Occupancy tax is 17% as of January 2017. 10.5% is collected by the City of South Padre Island monthly, .5% by the County, and 6% by the state of Texas quarterly. Any hotel or condo visit longer than 30 days is tax exempt. Percentages of change March vs. April are partially the result of the month in which Easter falls. The monthly occupancy tax reports from the finance office include any late payments received from properties behind in their taxes. The City reports them in the month they are paid.



South Padre Island Property Tax Revenue											
	2013	2014	2015	2016	2017	2018	2019				
January	\$ 768,980	\$ 774,747	\$ 775,106	\$ 842,301	\$ 809,677	\$ 889,250	\$ 921,496				
February	587,833	697,644	643,376	851,485	779,513	906,895	605,288				
March	154,633	129,345	126,429	133,534	245,531	243,804	172,025				
April	85,060	97,865	108,299	108,879	164,361	178,924	95,987				
May	100,790	74,555	68,063	54,257	88,915	67,485	152,987				
June	77,075	98,131	84,304	94,716	78,442	78,199					
July	135,249	125,279	111,522	85,053	70,064	121,814					
August	58,877	35,643	30,635	35,618	33,474	35,950					
September	44,457	41,480	25,557	13,612	95,148	127,921					
October	1,953,119	2,035,083	1,344,874	1,699,349	522,220	3,258,610					
November	1,925,829	1,828,594	2,797,154	2,639,129	3,863,902	1,645,455					
December	462,976	645,800	584,920	802,241	793,295	650,276					
TOTAL	\$ 6,354,878	\$ 6,584,166	\$ 6,700,239	\$ 7,360,174	\$ 7,544,542	\$ 8,204,583					
As of October 1:											
Tax rate per \$100	0.254384	0.262754	0.28564	0.30564	0.31564	0.31564					
Taxable value	\$ 2,583,563,287	\$ 2,516,386,826	\$ 2,478,519,198	\$ 2,495,811,088	\$ 2,523,614,600	\$ 2,558,588,118					

South Padre Island Building Permit Valuations

	2013	2014	2015	2016	2017	2018	2019	Commercial	Residential
January	\$ 703,791	\$ 434,335	\$ 4,490,817	\$ 2,620,888	\$ 1,800,672	\$ 2,646,580	\$1,499,429	\$ 134,083	\$1,365,346
February	330,425	2,117,014	1,887,739	1,675,855	5,039,127	863,730	999,507	109,456	890,051
March	1,016,164	271,651	2,319,135	3,840,221	292,310	1,466,569	965,340	229,511	735,829
April	554,688	412,515	8,676,090	816,823	683,307	688,098	1,609,909	283,771	1,326,138
May	295,625	1,052,261	1,143,022	1,227,546	1,478,355	1,156,579	1,129,901	96,093	1,033,808
June	177,150	1,717,942	842,403	595,320	1,318,655	2,974,574			
July	145,069	160,664	1,439,706	1,236,569	40,748,569	750,081			
August	2,525,727	500,475	1,799,928	1,973,961	1,431,102	624,914			
September	692,401	894,061	1,205,667	3,132,869	392,210	1,593,682			
October	885,901	2,322,681	792,963	963,435	480,367	363,576			
November	1,103,873	1,975,292	2,008,807	1,028,228	-	1,360,146			
December	162,116	1,894,849	2,855,683	582,797	1,201,460	1,061,966			
Total	\$ 8,592,930	\$ 13,753,740	\$ 29,461,960	\$ 19,694,512	\$ 54,866,134	\$ 15,550,495			

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2019 THRU 5/31/2019 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*May 2019
Building Projects*

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20190462 BLDR-REM	5/02/2019 5/02/2019	FAWCETT, JEFF RESIDENTIAL REMODEL	114 E TARPON 302 BLDR-REM - RESIDENTIAL REMO	BURNS BURNS	RESIDENTIAL REMODEL 15,000.00	BLDR-REM 105.00
20190472 BLDR-REP	5/03/2019 5/03/2019	CROSLEY, ARCHER RESIDENTIAL REPAIR	129 E ESPERANZA BLDR-REP - RESIDENTIAL REPA	JOHN RAMOS JOHN RAMOS	RESIDENTIAL REPAIR 1,100.00	BLDR-REP 25.00
20190473 BLDR-REP	5/03/2019 5/03/2019	WILKINS, TIMOTHY RESIDENTIAL REPAIR	200 W CONSTELLATION 402 & BLDR-REP - RESIDENTIAL REPA	OMAR RAMOS OMAR RAMOS	RESIDENTIAL REPAIR 1,200.00	BLDR-REP 25.00
20190474 BLDC-ADD	5/06/2019 5/06/2019	WELLS, DOYLE COMMERCIAL ADDITION	1201 PADRE BLVD BLDC-ADD - COMMERCIAL ADDIT	WELLS WELLS	COMMERCIAL ADDITION 40,000.00	BLDC-ADD 280.00
20190475 BLDR-NEW	5/06/2019 5/06/2019	GONZALEZ, RODRIGO DE LA G NEW RESIDENTIAL BUILDING	124 E GARDENIA 101 - SINGLE FAMILY	ERICKSON ERICKSON	NEW RESIDENTIAL BUILDING 528,272.36	BLDR-NEW 3,697.91
20190478 BLDR-REP	5/06/2019 5/06/2019	CROSLEY, ARCHER RESIDENTIAL REPAIR	129 E ESPERANZA BLDR-REP - RESIDENTIAL REPA	JAVIER JAVIER	RESIDENTIAL REPAIR 15,000.00	BLDR-REP 105.00
20190487 BLDR-REM	5/08/2019 5/08/2019	GOOLSBY, TONY RESIDENTIAL REMODEL	2100 GULF BLVD 601 BLDR-REM - RESIDENTIAL REMO	MOREAU MOREAU	RESIDENTIAL REMODEL 39,600.00	BLDR-REM 277.20
20190493 BLDR-REP	5/09/2019 5/09/2019	BAHIA MAR CO OWNERS ASSN RESIDENTIAL REPAIR	6300 PADRE BLVD SVRAL BLDR-REP - RESIDENTIAL REPA	JMJ JMJ	RESIDENTIAL REPAIR 57,915.00	BLDR-REP 405.41
20190497 ROOF-RES	5/13/2019 5/13/2019	BAHIA MAR CO OWNERS ASSN RESIDENTIAL ROOF	6300 PADRE BLVD BLDG7 ROOF-RES - RESIDENTIAL ROOF	DANNY'S DANNY'S	RESIDENTIAL ROOF 20,000.00	ROOF-RES 140.00
20190498 ROOF-RES	5/13/2019 5/13/2019	BAHIA MAR CO OWNERS ASSN RESIDENTIAL ROOF	6300 PADRE BLVD BLDG9 ROOF-RES - RESIDENTIAL ROOF	DANNY'S DANNY'S	RESIDENTIAL ROOF 20,000.00	ROOF-RES 140.00
20190500 BLDR-REM	5/14/2019 5/14/2019	SULLIVAN, WILLIAM RESIDENTIAL REMODEL	105 E LING BLDR-REM - RESIDENTIAL REMO	SULLIVAN SULLIVAN	RESIDENTIAL REMODEL 2,500.00	BLDR-REM 25.00
20190503 BLDR-REP	5/14/2019 5/14/2019	SEA DREAMS CONDOMINIUMS HOA RESIDENTIAL REPAIR	107 W BAHAMA HOA BLDR-REP - RESIDENTIAL REPA	JOE VELA JOE VELA	RESIDENTIAL REPAIR 3,800.00	BLDR-REP 26.60
20190504 BLDR-REP	5/15/2019 5/15/2019	PATTERSON, MICHAEL & LYNNE RESIDENTIAL REPAIR	6404 BEACH BLDR-REP - RESIDENTIAL REPA	SISTERS SISTERS	RESIDENTIAL REPAIR 36,175.48	BLDR-REP 253.23
20190506 ROOF-RES	5/16/2019 5/16/2019	BESTEIRO, LYDIA RESIDENTIAL ROOF	137 WHITE SANDS ROOF-RES - RESIDENTIAL ROOF	JARAMILLO JARAMILLO	RESIDENTIAL ROOF 3,000.00	ROOF-RES 25.00
20190507 BLDR-REM	5/16/2019 5/16/2019	CABALLERO, MARI & RAMIRO RESIDENTIAL REMODEL	114B E ACAPULCO BLDR-REM - RESIDENTIAL REMO	CACTUS CACTUS	RESIDENTIAL REMODEL 31,546.00	BLDR-REM 220.82
20190508 BLDC-ADD	5/16/2019 5/16/2019	BAHIA MAR CO OWNERS ASSN COMMERCIAL ADDITION	6300 PADRE BLVD SVRAL BLDC-ADD - COMMERCIAL ADDIT	JMJ JMJ	COMMERCIAL ADDITION 56,092.50	BLDC-ADD 392.65

PROJECTS: 0 -ZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2019 THRU 5/31/2019 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

PROJECT SEGMENT	ISSUE DATE SEGMENT DT	NAME DESCRIPTION	LOCATION BUILDING CODE	CONTRACTOR SEG. CONT.	DESCRIPTION VALUATION	PROJ TYPE FEE
20190515 BLDR-REM	5/22/2019 5/22/2019	HENSZ, RAYDEAN RESIDENTIAL REMODEL	208 W KINGFISH 104 BLDR-REM - RESIDENTIAL REMO	PARK 100 PARK 100	RESIDENTIAL REMODEL 15,000.00	BLDR-REM 105.00
20190516 BLDR-REP	5/23/2019 5/23/2019	PADRE BREEZE IV HOA RESIDENTIAL REPAIR	128 E HUISACHE HOA BLDR-REP - RESIDENTIAL REPA	IBARRA IBARRA	RESIDENTIAL REPAIR 7,950.00	BLDR-REP 55.65
20190520 BLDR-REP	5/24/2019 5/24/2019	OBERHOLTZER, MARK RESIDENTIAL REPAIR	200 W RETAMA BLDR-REP - RESIDENTIAL REPA	MARK 1 MARK 1	RESIDENTIAL REPAIR 30,000.00	BLDR-REP 210.00
20190525 ROOF-RES	5/28/2019 5/28/2019	LA ISLA CONDOMINIUMS HOA RESIDENTIAL ROOF	150 PADRE BLVD A&B ROOF-RES - RESIDENTIAL ROOF	ARIZPE ARIZPE	RESIDENTIAL ROOF 105,000.00	ROOF-RES 735.00
20190526 ROOF-RES	5/28/2019 5/28/2019	JUDD, GREG RESIDENTIAL ROOF	117 E WHITING ROOF-RES - RESIDENTIAL ROOF	ARIZPE ARIZPE	RESIDENTIAL ROOF 7,000.00	ROOF-RES 49.00
20190528 BLDR-REP	5/28/2019 5/28/2019	INVERNESS CONDOMINIUMS HOA RESIDENTIAL REPAIR	5600 GULF BLVD HOA BLDR-REP - RESIDENTIAL REPA	JMR CONST JMR CONST	RESIDENTIAL REPAIR 6,710.00	BLDR-REP 46.97
20190529 BLDR-REM	5/28/2019 5/28/2019	LOMBARDO, KELLI & AARON RESIDENTIAL REMODEL	1400 GULF BLVD 201 BLDR-REM - RESIDENTIAL REMO	MOULEDOUS MOULEDOUS	RESIDENTIAL REMODEL 37,000.00	BLDR-REM 259.00
20190532 BLDR-REM	5/29/2019 5/29/2019	MCQUADD, RAE & JOE RESIDENTIAL REMODEL	2000 GULF BLVD 802 BLDR-REM - RESIDENTIAL REMO	AQUARIUS AQUARIUS	RESIDENTIAL REMODEL 2,200.00	BLDR-REM 25.00
20190538 BLDR-REP	5/30/2019 5/30/2019	TONGA, SHARON O'BERRY RESIDENTIAL REPAIR	130 E CAROLYN BLDR-REP - RESIDENTIAL REPA	BAYSIDE BAYSIDE	RESIDENTIAL REPAIR 19,000.00	BLDR-REP 133.00
20190539 BLDR-REP	5/30/2019 5/30/2019	COLLINS, STEVEN RESIDENTIAL REPAIR	5600 GULF BLVD 801 BLDR-REP - RESIDENTIAL REPA	BAYSIDE BAYSIDE	RESIDENTIAL REPAIR 1,340.00	BLDR-REP 25.00
20190555 ROOF-RES	5/31/2019 5/31/2019	CYGANIEWICZ, EDMUND RESIDENTIAL ROOF	213 W RETAMA ROOF-RES - RESIDENTIAL ROOF	OWEN OWEN	RESIDENTIAL ROOF 27,500.00	ROOF-RES 192.50
*** TOTALS ***		NUMBER OF PROJECTS: 27		VALUATION: 1,129,901.34	FEE: 7,979.94	

PROJECTS: 0 -ZZZZZZZZZZ
 APPLIED DATES: 0/00/0000 THRU 99/99/9999
 ISSUED DATES: 5/01/2019 THRU 5/31/2019 USE SEGMENT DATES
 EXPIRE DATES: 0/00/0000 THRU 99/99/9999
 STATUS: ALL

*** BUILDING CODE RECAP ***

BUILDING CODE - DESCRIPTION	# OF PROJECTS	# OF SEGMENTS	VALUATION	FEEES
101 - SINGLE FAMILY	1	1	528,272.36	3,697.91
BLDC-ADD - COMMERCIAL ADDITION	2	2	96,092.50	672.65
BLDR-REM - RESIDENTIAL REMODEL	7	7	142,846.00	1,017.02
BLDR-REP - RESIDENTIAL REPAIR	11	11	180,190.48	1,310.86
ROOF-RES - RESIDENTIAL ROOF	6	6	182,500.00	1,281.50
*** TOTALS ***	27	27	1,129,901.34	7,979.94

1- SFH - 528,272.36