

## Public Works Master Project List for January 2011

Project	Description	Comp. Plan Goal	Original Est. Completion Date	Current Est. Completion Date	Latest Update
Rehabilitation of the City's parks	General clean up of the parks	5.S	1/31/2011	Complete	Public Works Staff have re-painted the gazebos and playground equipment at the Turtle Park. The flower beds have also been reworked, new sod addeed, and the parking lots were sealed and re-stripped. At the Water Tower Park, a new basketball goal was installed. It was changed to face east in order to lessen the chance of loose balls being thrown into the childrens play area. The palms were trimmed and additional bordering was added to contain the pea gravel in the playground areas.
Rehabilitation of the Palm Street Boatramp	Reconstruction of the walls and deck of the the existing ramp.	5.I	9/30/2010	2/28/2011	The contractor has removed the mud in preparation of the placement of a limestone base. High winds from the recent cold snaps have caused higher than normal tides. As soon as the weather improves, the contractor will resume work.
Beach ReNourishment	Facilitate the placement of sand on the beach as a result of the dredging of the ship channel	5.E	2/28/2011	2/28/2011	The contractor was delayed because the original dredge boat struck the south jetty as it was entering port. A new dredge has arrived and is currently working.

Palm Tree Trimming	Trim City owned trees.	N/A	5/30/2011	5/30/2011	Staff is currently soliciting bids for this project.
Landscape work at Bay street ends	Maintain landscape at the bay ends of the local streets	5.J	9/30/2011	9/30/2011	A contract was awarded and the work has begun. The contractor has received numerous compliments on his work.
Cora Lee Drainage	Install rip-rap at the end of the street to prevent erosion and install valley gutters at various locations to enhance drainage	5.H	1/11/2010	9/30/2011	The installation of the pipe at the bay end is on hold while we reconstruct the Palm St. boat ramp. We want to make sure that we have all funds available until after the boat ramp project is complete.
Tompkins Channel Dredge	Perform maintenance dredge of the Tompkins Channel	5.W	9/30/2011	9/30/2011	The preliminary plans for the dredge have been completed in house. The plans will be sent to the Corp of Engineers for review.
Evaluate street ends at the bay and determine the best use for each (formerly listed as Windsurf Access Points)	Inventory each west street end and determine its best use to the City.	5.G	9/30/2010	TBD by BATF	The BATF has compiled a list of street ends with pictures, but they have not yet determined a best use for each street end.
Traffic Calming Measures	Install speed humps on an as needed basis	4.11	9/30/2010	9/30/2011	Speed humps were placed on Saturn Street using parts left over from previous projects. These were placed after receipt of a petition from many area residents. Currently there are not enough left over pieces to do another street without purchasing additional parts.

Parking Meters	Implementing paid parking plan on Gulf Blvd and Beach Accesses	4.R	8/30/2010	9/30/2011	Staff is considering ways to implement a pilot project at the City's busiest beach access points. A complete lack of funding is hampering efforts.
Mulch on Medians	Add compost/mulch to barren areas of the entrance medians	3.7	2/27/2010	unknown due to stated delay	Mulch has been installed on the center medians along Padre Blvd. The medians at the causeway still have not been completed due to budget constraints.

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