

December 12, 2011

PROPERTY TAX COLLECTIONS

		G.F. FY 2012	I&S FY 2012	TOTAL FY 2012	FY 2011	CHANGE	YTD
OCT	11	497,530.08	54,531.63	552,061.71	1,062,890.36	-48.06%	-48.06%
NOV	11	1,404,102.16	154,065.59	1,558,167.75	2,598,999.11	-40.05%	-42.37%
DEC	11	1,507,375.06	165,506.21	1,672,881.27	476,031.26	251.42%	-8.57%
JAN	12	0.00	0.00	0.00	955,624.06	-100.00%	-25.73%
FEB	12	0.00	0.00	0.00	376,593.71	-100.00%	-30.84%
MAR	12	0.00	0.00	0.00	211,177.08	-100.00%	-33.41%
APR	12	0.00	0.00	0.00	134,539.45	-100.00%	-34.95%
MAY	12	0.00	0.00	0.00	104,032.46	-100.00%	-36.09%
JUN	12	0.00	0.00	0.00	97,986.47	-100.00%	-37.14%
JUL	12	0.00	0.00	0.00	164,457.60	-100.00%	-38.81%
AUG	12	0.00	0.00	0.00	37,832.42	-100.00%	-39.18%
SEP	12	0.00	0.00	0.00	56,309.95		
TOTAL		3,409,007.30	374,103.43	3,783,110.73	6,276,473.93		

BUDGET AMOUNTS:

0.59

0.59 5,766,192.00 628,944.00 6,395,136.00 6,228,889.00

Collections show current and delinquent tax collections as reported on the general ledger and annual audit.

Penalty and interest collections are not included in the above totals.