NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO SEPTEMBER 30, 2011.

OCCUPANCY TAX COLLECTIONS

October 1, 2011

FY2011			FY2010		FY2009		FY2008	
OCT 10	242,670.16		OCT 09	189,389.53	OCT 08	$ 135,741.09	OCT 07	242,336.91
NOV 10	120,144.32		NOV 09	104,781.97	NOV 08	109,803.11	NOV 07	138,679.52
DEC 10	131,991.28		DEC 09	123,877.44	DEC 08	103,187.14	DEC 07	140,632.19
JAN 11	109,439.79		JAN 10	123,679.81	JAN 09	116,613.66	JAN 08	150,365.43
FEB 11	180,475.72		FEB 10	190,486.73	FEB 09	134,788.48	FEB 08	190,096.30
MAR 11	595,805.46		MAR 10	577,674.63	MAR 09	428,533.36	MAR 08	617,745.97
APR 11	528,025.84		APR 10	364,809.51	APR 09	324,595.51	APR 08	271,794.40
MAY11	399,279.39		MAY10	465,445.40	MAY 09	380,046.99	MAY 08	482,285.73
JUN 11	929,371.84		JUN 10	876,623.91	JUN 09	735,283.17	JUN 08	991,575.63
JUL 11	1,325,927.29		JUL 10	1,131,300.22	JUL 09	1,155,187.97	JUL 08	831,693.60
AUG 11	731,489.32		AUG 10	723,141.19	AUG 09	704,213.88	AUG 08	402,448.08
SEP11	324,215.20		SEP10	335,734.04	SEP 09	294,425.38	SEP 08	122,072.81
TOTAL	$ 5,618,835.61	98.44%		$ 5,206,944.38		$ 4,622,419.74		$ 4,581,726.57
Budget	$ 5,708,000.00							

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc.