			OCCUP	ANCY TAX COL	LECTIONS			
June 27, 2023								
OCCUPANCY TAX	COLLECTED							
MONTH	BY SPI	FY 2023			FY 2022	FY 2021	FY 2020	
		Budget	Actual	YTD %				
OCT	NOV	E4E 422 20	589,410.71	3.73%	E60 242 25	562 201 12	206 017 59	_
NOV	DEC	545,422.39 348.402.92	350.671.10	-5.29%	568,242.25 424,316.09	562,291.12 359.178.27	306,917.58	+
DEC	JAN	353,488.01	425,122.94	-6.35%	465,162.11	364,420.63	182,864.98 299,064.87	+
JAN	FEB	245,890.07	368,125.97	-3.45%	337,523.63	253,494.92	193,535.54	+
FEB	MAR	429,804.22	530,945.05	3.25%	397,848.28	347,493.15	443,097.13	+
MAR	APR	1,007,999.98	1,021,984.44	2.33%	1,018,453.35	1,039,175.24	212,960.80	+
APR	MAY	945,443.60	924,894.65	1.69%	929,584.30	974,684.12	244,162.69	-
MAY	JUN	1,268,747.05	1,085,975.21	-3.91%	1,371,450.45	1,307,986.65	863,922.02	-
JUN	JUL	2.218.667.16	0.00	-29.59%	2,010,941.83	2,287,285.73	1,410,875.46	-
JUL	AUG	2.581.099.30	0.00	-49.00%	2,862,726.16	2.660.927.11	1,404.029.29	-
AUG	SEPT	1,519,429.98	0.00	-55.16%	1,426,346.04	1,566,422.66	1,129,403.72	-
SEPT	OCT	892.680.80	0.00	-58.48%	944,281.34	920,289.48	758,499.86	+
		332,333.33	0.00	-58.48%	3 : 1,23 : 13 :	020,200:10	100,100.00	_
TOTAL		\$ 12,357,075.47	\$ 5,297,130.07		\$ 12,756,875.83	\$ 12,643,649.08	\$ 7,449,333.94	
Budget		\$ 12,357,075.47						
The figures have a o	ne month lag in	reporting, for exam	ple October's taxes					
are not collected unti								
December etc. These	e figures represe	ent the allocation of	local HOT to the Co	C only.				