			OCCU	IPANCY TAX CO	LLECTIONS			
September 26, 2022								
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OCCUPANCY TAX	COLLECTED							
MONTH	BY SPI		FY 2022		FY 2021	FY 2020	FY 2019	FY 2018
		Budget	Actual	YTD %				
ОСТ	NOV	311,226.39	568,242.25	1.06%	562,291.12	306,917.58	265,913.35	295,669.61
NOV	DEC	254,499.23	424,316.09	7.71%	359,178.27	182,864.98	216,519.52	251,333.10
DEC	JAN	299,064.87	465,162.11	13.36%	364,420.63	299,064.87	259,783.73	221,956.48
JAN	FEB	228,657.49	337,523.63	16.62%	253,494.92	193,535.54	228,657.49	164,700.44
FEB	MAR	443,097.13	397,848.28	16.23%	347,493.15	443,097.13	274,976.46	272,536.33
MAR	APR	978,343.26	1,018,453.35	9.76%	1,039,175.24	212,960.80	819,445.62	978,343.26
APR	MAY	630,240.20	929,584.30	6.16%	974,684.12	244,162.69	630,240.20	527,203.17
MAY	JUN	863,922.02	1,371,450.45	5.83%	1,307,986.65	863,922.02	796,574.12	782,547.57
JUN	JUL	1,414,224.05	2,010,941.83	0.37%	2,287,285.73	1,410,875.46	1,414,224.05	1,333,234.02
JUL	AUG	1,970,601.67	2,862,726.16	2.26%	2,660,927.11	1,404,029.29	1,970,601.67	1,866,364.50
AUG	SEPT	1,129,403.72	1,337,533.46	0.00%	1,566,422.66	1,129,403.72	1,117,812.67	1,054,553.03
SEPT	OCT	524,270.97	0.00	-7.28%	920,289.48	758,499.86	499,725.77	492,713.79
TOTAL		\$ 9,047,551.00	\$11,723,781.91		\$ 12,643,649.08	\$ 7,449,333.94	\$ 8,494,474.65	\$ 8,241,155.30
Budget		\$ 9,047,551.00						
The figures have a o	ne month lag in	reporting, for exa	mple October's tax	es				
are not collected unti								
December etc. These								
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