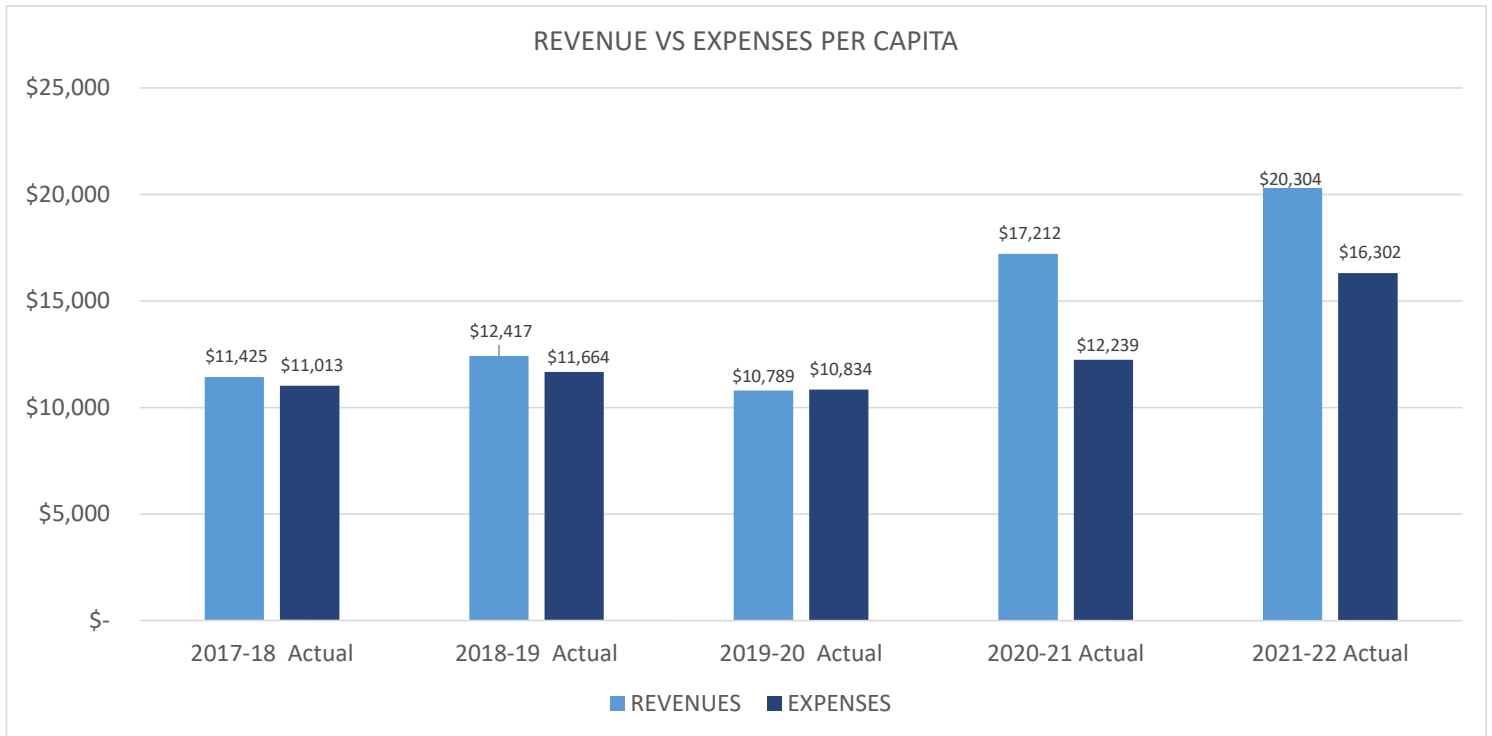


REVENUE VS EXPENSES PER CAPITA



		2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual
REVENUES		\$ 11,425	\$ 12,417	\$ 10,789	\$ 17,212	\$ 20,304
	PROPERTY TAXES	2,728	2,816	2,947	2,962	3,880
	NON-PROPERTY TAXES	5,797	6,082	5,608	9,025	12,051
	FEES AND SERVICES	614	656	441	463	719
	FINES AND FORFEITURES	161	137	83	124	187
	LICENSES AND PERMITS	74	82	77	118	240
	INTERGOVERNMENTAL	1,305	1,772	741	1,213	1,599
	MISCELLANEOUS	246	332	218	141	347
	OTHER FINANCING SOURCES	500	542	675	3,166	1,282
EXPENSES		\$ 11,013	\$ 11,664	\$ 10,834	\$ 12,239	\$ 16,302
	GENERAL GOVERNMENT	1,270	1,266	1,391	1,250	1,971
	PUBLIC SAFETY	2,080	2,198	2,125	2,256	3,165
	PUBLIC WORKS	691	707	712	753	1,088
	SHORELINE	338	385	409	530	807
	TRANSPORTATION	561	527	558	637	854
	COMMUNITY SERVICE	25	23	41	34	46
	SPI MUSEUM	-	-	-	10	15
	CONVENTION AND VISITORS BUREAU	2,835	3,074	2,175	1,895	3,761
	CAPITAL OUTLAY	1,870	2,120	1,945	2,728	2,252
	DEBT SERVICE	857	840	844	872	1,097
	OTHER FINANCING SOURCES	485	525	636	1,275	1,247
REVENUES LESS EXPENSES		\$ 412	\$ 753	\$ (45)	\$ 4,973	\$ 4,002
POPULATION		2,888	2,856	2,818	2,818	2,138