

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO MARCH 26, 2018							
OCCUPANCY TAX COLLECTIONS							
March 26, 2018							
OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2018		FY 2017	FY 2016	FY 2015	FY 2014
		Amount	YTD %				
OCT	NOV	295,669.61	-5.00%	311,226.39	288,878.14	268,955.37	234,719.44
NOV	DEC	251,333.10	-3.31%	254,499.23	193,079.41	161,516.09	152,042.43
DEC	JAN	221,956.48	0.44%	199,886.12	185,415.79	177,191.77	149,819.65
JAN	FEB	164,700.44	-0.33%	171,097.31	144,394.75	130,053.55	140,192.19
FEB	MAR	272,260.73	-3.12%	307,996.39	262,313.08	234,729.05	204,077.89
MAR	APR	0.00		925,000.65	936,915.22	680,389.79	718,514.37
APR	MAY	0.00		554,853.55	428,171.50	482,346.46	535,517.65
MAY	JUN	0.00		653,664.51	614,276.23	637,342.68	593,134.74
JUN	JUL	0.00		1,236,746.54	1,149,623.97	1,090,244.84	1,086,513.59
JUL	AUG	0.00		1,734,024.98	1,662,906.33	1,728,732.99	1,679,092.32
AUG	SEPT	0.00		865,453.26	951,520.65	1,111,051.20	1,153,488.01
SEPT	OCT	0.00		379,134.25	524,272.06	447,169.21	422,558.66
TOTAL		\$ 1,205,920.36		\$ 7,593,583.18	\$ 7,341,767.13	\$ 7,149,723.00	\$ 7,069,670.94
Budget		\$ 7,500,476.00					

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.