Project	Description	Comp. Plan Goal	Original Est. Completion Date	Current Est. Completion Date	Latest Update	Team (* denotes team leader)
2012-13 Street Paving Project	Rehabilitation of sections of Gulf, Laguna, W. Campeche, W. Acapulco and E. Morningside. Also includes reconstruction and addition of sidewalks / curb & gutter for E. Huisache	4.F, 4.G, 4.H, 4.O, 4.P, 4.Q, 4.R, 4.S	9/30/2013	9/30/2013	Bids will be opened on 7/26/2013	*Newman, Moya
2012-13 Street Paving Project	Design and construction plans for Gulf Boulevard including raised sidewalk, parking and pavement improvements from Sunset to Gardenia	4.F, 4.G, 4.H, 4.O, 4.P, 4.Q, 4.R, 4.S	11/30/2013	11/30/2013	Preliminary design underway. Gulf Boulevard Focus group has approved preliminary design to move forward to public meeting when minor revisions are done.	*Newman
Storm Drain Cleaning	Contracting with LMWD for cleaning of storm drains in the City	5.H, 5.J	9/30/2013	9/30/2013	B&N Tractor Service was the low bidder at $14,580 for The Street End Landscape and Maintenance Contract. He as done a good job this past year and this will be his third consecutive year. We had budgeted $15,500 for the contract in 2012/2013 budget.	*Moya
Palm Tree Trimming Project	Trim Palm Trees	5.J	9/30/2013	9/30/2013	Bids were opened on 7-22-13 and Contractor will begin work 7-29-13.	*Moya
Inspect and Repair Pedestrian Walkway under Queen Isabella Memorial Causeway	Inspection and repair of walkway so it can be reopened for public use	4.H, 5.U	10/31/2013	10/31/2013	RFQ for inspection services advertised 7-25-13 and will be again advertised on 7-31-13. Qualification statements are due to Public Works 8-8-13.	*Newman (inspection), *Moya (repair)
Beach User Fee and Parking Improvements	Implementation of a plan for paid parking on Gulf Boulevard and Beach Accesses	4.R	8/31/2010	12/31/2013	Preliminary plans filed with GLO. Public hearing held 7-10-13 and comments were received thru 7-24-13. Presentation to Council on summary and evaluation of comments is scheduled for 8-7-13 with discussion and action plan for moving forward.	*Newman