

#### PRE PROPOSAL CONFERENCE

# CITY OF SOUTH PADRE ISLAND, TEXAS

**NOVEMBER 28,29, 2012** 

Convention Center Expansion and Renovations

















### **AGENDA**



- RFQ & RFP
- Facility Evaluation
- Convention Center Needs
- Program
- Opinion of Probable Costs
- Timeline
- Discussion

### **EXISTING FACILITY EVALUATION**

#### Site

- Restripe and reseal parking
- Site lighting to be replaced

#### **MEP**

Life Cycle of Systems at end

#### **Building Envelope**

- Vapor Barrier issues
- Glazing issues
- Roofing and skylight leaks



### **CONVENTION CENTER NEEDS**

- Larger exhibit space and common areas
- Banquet space
- Catering kitchen
- Additional meeting rooms
- Additional Restrooms
- Additional Parking
- Interior Finishes updated



### **PROGRAM**

	Renovations	New Construction
Exhibit Hall	22,500	
NewExhibit Hall(addition)		18,000
Meeting Rooms	12,000	
Administration space	2,500	3,000
Kitchen	3,000	
Lobby Circulation/ Pre Function Space	16,000	6,000
Storage	5,000	2,000
Restroom and Support services	15,000	4,000
Ballroom(addition)		6,000
	76,000	39,000
TOTAL SQFT	115,000	

### **OPINION OF PROBABLE COSTS**

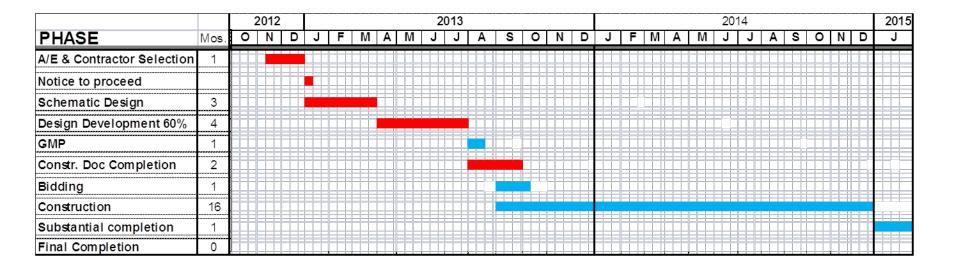
#### **Construction Costs**

New Construction	\$9	,750	,000
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	Renovations to Existing Building	\$9,490,000
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- Site work Allowance \$1,000,000
- Parking structure if needed \$5,000,000
  - Construction Cost Limitation(CCL) \$25,240,000

### **TIMELINE**



## **DISCUSSION**

