

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO NOVEMBER 28, 2017							
<u>OCCUPANCY TAX COLLECTIONS</u>							
November 28, 2017							
OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2018	FY 2017	FY 2016	FY 2015	FY 2014	
OCT	NOV	291,741.07	311,226.39	288,878.14	268,955.37	234,719.44	
NOV	DEC	0.00	254,499.23	193,079.41	161,516.09	152,042.43	
DEC	JAN	0.00	199,886.12	185,415.79	177,191.77	149,819.65	
JAN	FEB	0.00	171,097.31	144,394.75	130,053.55	140,192.19	
FEB	MAR	0.00	307,996.39	262,313.08	234,729.05	204,077.89	
MAR	APR	0.00	925,000.65	936,915.22	680,389.79	718,514.37	
APR	MAY	0.00	554,853.55	428,171.50	482,346.46	535,517.65	
MAY	JUN	0.00	653,664.51	614,276.23	637,342.68	593,134.74	
JUN	JUL	0.00	1,236,746.54	1,149,623.97	1,090,244.84	1,086,513.59	
JUL	AUG	0.00	1,734,024.98	1,662,906.33	1,728,732.99	1,679,092.32	
AUG	SEPT	0.00	865,453.26	951,520.65	1,111,051.20	1,153,488.01	
SEPT	OCT	0.00	379,134.25	524,272.06	447,169.21	422,558.66	
TOTAL		<u>\$ 291,741.07</u>	<u>\$ 7,593,583.18</u>	<u>\$ 7,341,767.13</u>	<u>\$ 7,149,723.00</u>	<u>\$ 7,069,670.94</u>	
Budget		<u>\$ 7,500,476.00</u>					
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.							