

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO AUGUST 28, 2017							
OCCUPANCY TAX COLLECTIONS							
August 28, 2017							
OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	
OCT	NOV	311,226.39	288,878.14	268,955.37	234,719.44	205,150.15	
NOV	DEC	254,499.23	193,079.41	161,516.09	152,042.43	163,654.51	
DEC	JAN	199,886.12	185,415.79	177,191.77	149,819.65	155,337.85	
JAN	FEB	171,097.31	144,394.75	130,053.55	140,192.19	123,289.25	
FEB	MAR	307,996.39	262,313.08	234,729.05	204,077.89	199,626.43	
MAR	APR	925,000.65	936,915.22	680,389.79	718,514.37	855,873.42	
APR	MAY	554,853.55	428,171.50	482,346.46	535,517.65	338,336.84	
MAY	JUN	653,664.51	614,276.23	637,342.68	593,134.74	494,882.63	
JUN	JUL	1,236,746.54	1,149,623.97	1,090,244.84	1,086,513.59	1,078,508.84	
JUL	AUG	1,729,247.65	1,662,906.33	1,728,732.99	1,679,092.32	1,507,656.80	
AUG	SEPT	0.00	951,520.65	1,111,051.20	1,153,488.01	1,046,928.83	
SEPT	OCT	0.00	524,272.06	447,169.21	422,558.66	350,529.74	
TOTAL		<u>\$ 6,344,218.34</u>	<u>\$ 7,341,767.13</u>	<u>\$ 7,149,723.00</u>	<u>\$ 7,069,670.94</u>	<u>\$ 6,519,775.29</u>	
Budget		<u>\$ 7,437,385.00</u>					
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.							