

**MINUTES
CITY OF SOUTH PADRE ISLAND
CITY COUNCIL WORKSHOP**

WEDNESDAY, APRIL 20, 2016

I. CALL TO ORDER

The City Council Members of the City of South Padre Island, Texas held a Workshop on Wednesday, April 20, 2016 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Mayor Patel called the workshop to order at 3:00 p.m. A full quorum was present: Council Member Dennis Stahl, Alex Avalos, Theresa Metty, Alita Bagley and Paul Munarriz.

City staff members present were Acting City Manager Darla Jones, Public Safety Director Randy Smith, Finance Director Rodrigo Gimenez, Administrative Services Director Wendi Delgado, CVB Director Keith Arnold, Transit Director Jesse Arriaga, CVB Accountant Lori Moore and City Secretary Susan Hill.

II. PLEDGE OF ALLEGIANCE

Mayor Patel led the Pledge of Allegiance.

III. PUBLIC COMMENTS AND ANNOUNCEMENTS

None.


IV. DISCUSSION REGARDING MID-YEAR BUDGET REVIEW. (GIMENEZ)

- a. **REQUIRED RESERVES**
- b. **REVENUE HIGHLIGHTS**
- c. **EXPENDITURE HIGHLIGHTS**
- d. **MAJOR PROJECTS**
- e. **FUND OVERVIEW**


Finance Director Rodrigo Gimenez gave a presentation regarding the mid-year budget review as required by the City's Home Rule Charter. Included in the presentation was discussion on revenues and expenditures, current and projected projects, along with debt service requirements for the Fire Station, Municipal Complex, Gulf Boulevard and Padre Boulevard.

5. ADJOURN.

There being no further discussion, Mayor Patel adjourned the Workshop at 3:56 p.m.


Susan M. Hill, City Secretary

APPROVED


Bharat R. Patel, Mayor

