NOTE: THIS INFORM	MATION WAS UP	PDATED WITH REC	EIPTS TO SEPTE	MBER 24, 2018					
				OCCUPANCY TA	X COLLECTIONS				
September 24, 2018									
OCCUPANCY TAX	COLLECTED								
MONTH	BY SPI	FY 2018				FY 2017	FY 2016	FY 2015	FY 2014
		Budget	Actual	Budget Difference	YTD %				
OOT	NOV	244 000 20	005 000 04	(45 550 70)	F 000/	244 200 20	000.070.44	000 055 07	004.740.44
OCT	NOV	311,226.39	295,669.61	(15,556.78)	-5.00%	311,226.39	288,878.14	268,955.37	234,719.44
NOV	DEC	254,499.23	251,333.10	(3,166.13)	-3.31%	254,499.23	193,079.41	161,516.09	152,042.43
DEC	JAN	199,886.12	221,956.48	22,070.36	0.44%	199,886.12	185,415.79	177,191.77	149,819.65
JAN	FEB	171,097.31	164,700.44	(6,396.87)	-0.33%	171,097.31	144,394.75	130,053.55	140,192.19
FEB	MAR	307,996.39	272,536.33	(35,460.06)	-3.09%	307,996.39	262,313.08	234,729.05	204,077.89
MAR	APR	925,000.65	978,343.26	53,342.61	0.68%	925,000.65	936,915.22	680,389.79	718,514.37
APR	MAY	428,171.50	527,203.17	99,031.67	-0.47%	554,853.55	428,171.50	482,346.46	535,517.65
MAY	JUN	614,276.23	782,547.57	168,271.34	3.44%	653,664.51	614,276.23	637,342.68	593,134.74
JUN	JUL	1,149,623.97	1,333,234.02	183,610.05	4.61%	1,236,746.54	1,149,623.97	1,090,244.84	1,086,513.59
JUL	AUG	1,662,906.33	1,866,364.50	203,458.17	5.43%	1,734,024.98	1,662,906.33	1,728,732.99	1,679,092.32
AUG	SEPT	951,520.65	975,781.64	24,260.99	6.31%	865,453.26	951,520.65	1,111,051.20	1,153,488.01
SEPT	OCT	524,272.06	0.00			379,134.25	524,272.06	447,169.21	422,558.66
TOTAL		\$ 7,500,476.83	7,669,670.12	\$ 693,465.35		\$ 7,593,583.18	\$ 7,341,767.13	\$ 7,149,723.00	\$ 7,069,670.94
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The figures have a or									
are not collected until	November, Nove	ember's taxes are no	ot collected until						
December etc. These	figures represen	nt the allocation of lo	cal HOT to the CC	only.					