

**NOTICE OF MEETING
CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE**

NOTE: One or more members of the City of South Padre Island City Council may attend this meeting; if so, this statement satisfies the requirements of the OPEN MEETINGS ACT.

NOTICE IS HEREBY GIVEN THAT THE SHORELINE TASK FORCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, WILL HOLD A MEETING ON:

**MONDAY, JULY 23, 2018
3:00 P.M. AT THE MUNICIPAL BUILDING,
CITY COUNCIL CHAMBERS, 2ND FLOOR
4601 PADRE BOULEVARD, SOUTH PADRE ISLAND, TEXAS**

1. Call to Order.
2. Pledge of Allegiance.
3. Public Comments and Announcements: *This is an opportunity for citizens to speak to Task Force relating to agenda or non-agenda items. Speakers are required to address the Shoreline Task Force at the podium and give their name before addressing their concerns. [Note: State law will not permit the Shoreline Task Force to discuss debate or consider items that are not on the agenda. Citizen Comments may be referred to City Staff or may be placed on the agenda of a future Shoreline Task Force meeting]*
4. Approval of the July 9, 2018 meeting minutes.
5. Discussion on PowerPoint presentation of the Shoreline Department projects. (B Hill)
 - Nearshore Berm Nourishment
 - Overview of Particle Tracing Study
6. Discussion and action to cancel regular Shoreline Task Force meetings scheduled for August 27, 2018, and December 24, 2018. (B. Hill)
7. Discussion and action to recommend approval of a resolution supporting the submission of the application for state assistance from the Beach Maintenance Reimbursement fund for the Fiscal Year 2018/19 to City Council. (B. Hill)
8. Discussion and action to recommend approval of a resolution that establishes rental charges for beach cleaning equipment and labor to be used for the City's Beach Maintenance Reimbursement submissions to City Council. (B. Hill)
9. Adjournment.


DATED THIS THE 19TH DAY OF JULY 2018.




Susan Hill, City Secretary

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE SHORELINE TASK FORCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON **JULY 19TH, 2018** AT/OR BEFORE **3:00 P.M.** AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.




Susan Hill, City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT BUILDING OFFICIAL, DAVID TRAVIS; ADA DESIGNATED RESPONSIBLE PARTY AT (956) 761-8103.

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASKFORCE
MEETING
AGENDA REQUEST FORM**

MEETING DATE: July 23, 2018

NAME & TITLE: Brandon Hill, Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Approval of June 9, 2018 regular meeting minutes.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

None

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal:

YES: _____

NO: _____

Approved by Legal:

YES: _____

NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

<p style="text-align: center;">MINUTES CITY OF SOUTH PADRE ISLAND SHORELINE TASK FORCE</p>

MONDAY, JULY 9, 2018

I. Call To Order.

The Shoreline Task Force of the City of South Padre Island, Texas held a regular meeting on Monday, July 9, 2018, at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island Texas. Vice Chairman Virginia Guillot called the meeting to order at 3:19 p.m. A quorum was present: Task Force Members Norma Trevino, Robert Nixon, and Troy Giles. Chairman Neil Rasmussen, Mr. Stormy Wall, and Ms. Thoren Thorbjørnsen were absent.

City staff members present were: City Manager Susan Guthrie, Assistant City Manager Darla Jones, Shoreline Department Director Brandon Hill, and Shoreline Program Coordinator Jose Manuel Aguilar.

II. Pledge of Allegiance.

Vice Chairman Virginia Guillot led the Pledge of Allegiance.

III. Public Comments And Announcements:

No public comments and announcements were given at this time.

IV. Approval of the June 25, 2018 Meeting Minutes.

Task Force Member Robert Nixon made a motion, seconded by Task Force Member Troy Giles to approve the meeting minutes as submitted. Motion carried unanimously.

V. Public hearing regarding the Coastal Management Program proposed project for beach access improvements located at Riviera Circle.(Hill)

Vice Chairman Guillot opened the Public Hearing, and the Task Force heard comments from the public. Shoreline Director Brandon Hill read emails from Ms. Kay Cole and Ms. Sharon Tamez in protest of the proposed project. Ms. Lynn Bower read a letter of protest and handed Brandon a petition of protest from the residents surrounding the proposed project. Mr. David Sears, and Mr. Jay Andrews also read letters of protest concerning the proposed project. Ms. Guillot closed the public hearing.

VI. Discussion regarding the Coastal Management Program proposed project for beach access improvements located at Riviera Circle. (Hill)

Questions were asked by the Task Force members and Mr. Hill responded.

VII. Public hearing regarding the Coastal Management Program proposed project for beach access improvements located at Whitecap Circle. (Hill)

Vice Chairman Guillot opened the Public Hearing, and the Task Force heard comments from the public. Ms. Sue Colley and Lynn Bower made comments in protest of the proposed project. Ms. Guillot closed the public hearing.

VIII. Discussion regarding the Coastal Management Program proposed project for beach access improvements located at Whitecap Circle. (Hill)

Questions were asked by the Task Force members and Mr. Hill responded.

IX. Public hearing regarding the Coastal Management Program proposed project for beach access improvements located at White Sands Street. (Hill)

Vice Chairman Guillot opened the Public Hearing, no comments were heard. Ms. Guillot closed the public hearing.

X. Discussion regarding the Coastal Management Program proposed project for beach access improvements located at White Sands Street. (Hill)

Questions were asked by the Task Force members and Mr. Hill responded.

XI. Discussion on PowerPoint Presentation of Shoreline Department Projects. (Hill)

- Nearshore Berm Nourishment
- Overview of Particle Tracing Study

Shoreline Director Brandon Hill presented the PowerPoint to the Task Force regarding the Shoreline Department Projects. No action was taken.

XII. Discussion on Discussion on updated PowerPoint presentation of Shoreline Parking DMAIC.(Hill)

Shoreline Director Brandon Hill presented the PowerPoint to the Task Force regarding the Shoreline Parking DMAIC. No action was taken.

XIII. ADJOURNMENT.

There being no further business, Vice Chairman Guillot adjourned the meeting at 4:32 p.m.

Jose Aguilar, Program Coordinator

Neil Rasmussen, Chairman

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASKFORCE
MEETING
AGENDA REQUEST FORM**

MEETING DATE: July 23, 2018

NAME & TITLE: Brandon Hill, Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion on updated PowerPoint presentation of Shoreline Department Projects. (Hill)

- Nearshore Berm Nourishment
- Overview of Particle Tracing Study

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

None

COMPREHENSIVE PLAN GOAL

Chapter III. Parks and Resources

GOAL 1: The City shall ensure protection and conservation of natural resources, such as beaches, dunes, wetlands, Laguna Madre waterfront and native flora and fauna, allowing for their sustainable use and enjoyment by future generations.

Objective 1.1 Beach and dunes shall be protected from both natural and artificial erosion.

LEGAL REVIEW

Sent to Legal:

YES: _____

NO: X

Approved by Legal:

YES: _____

NO: X

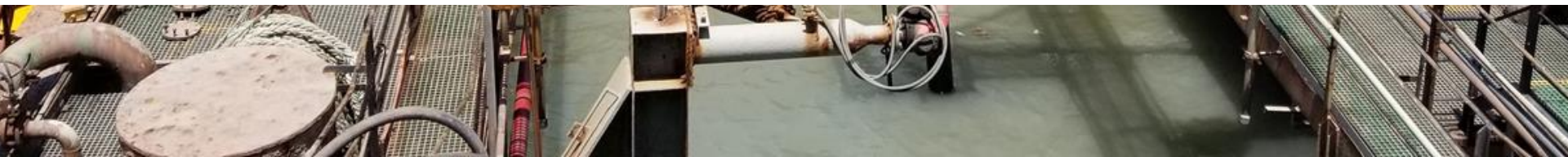
Comments:

RECOMMENDATIONS/COMMENTS



Shoreline Department

Project Review

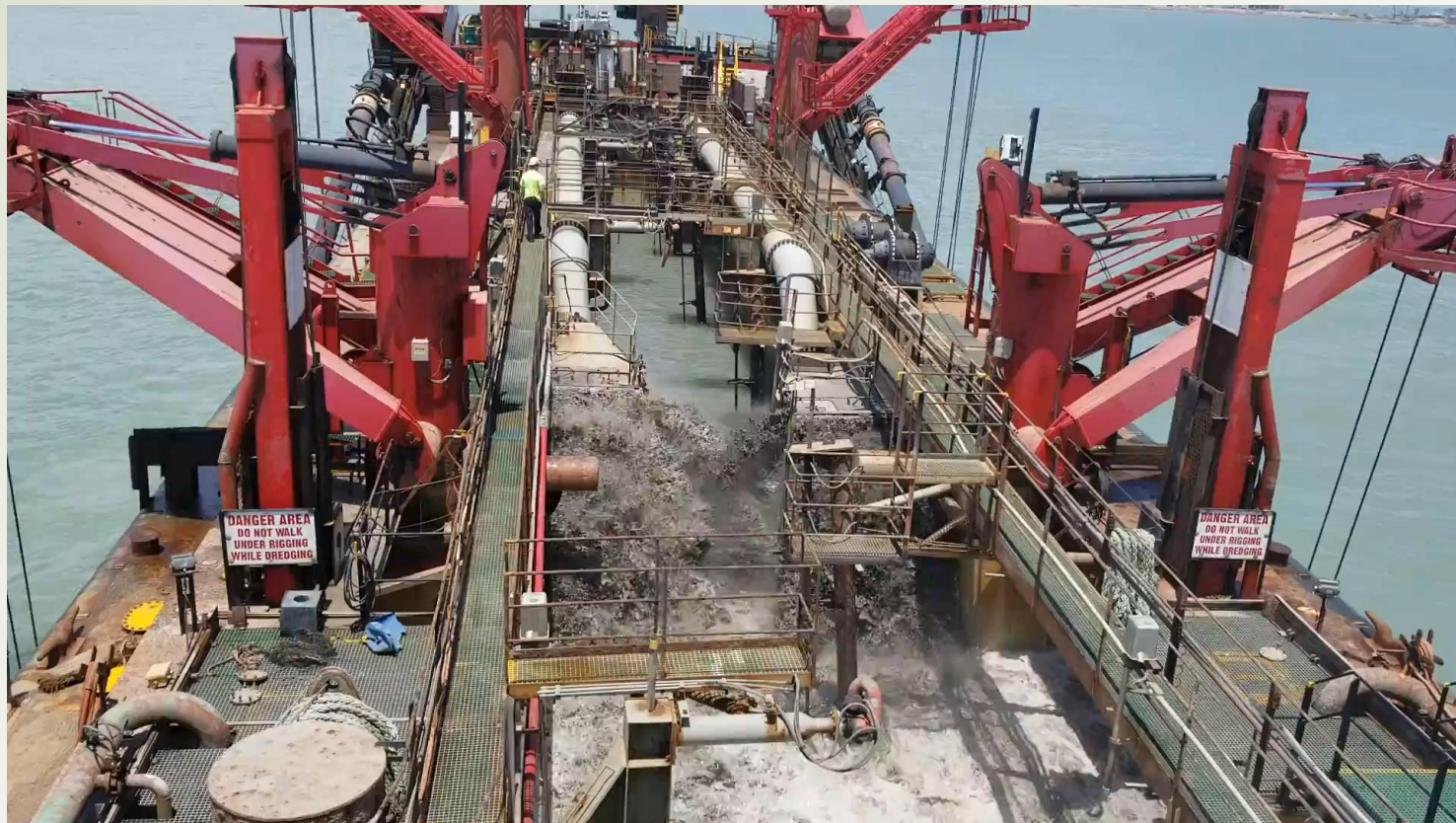


Ongoing Efforts

- Nearshore Berm Nourishment
- Tracer Study

250,000 Cubic Yards

- The Manson Co. hopper dredge Bayport has completed it's mission



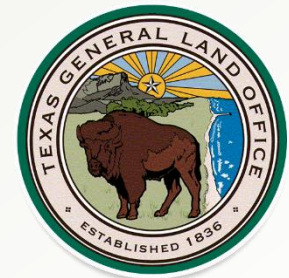
Particle Tracing Partners



**US Army Corps
of Engineers®**

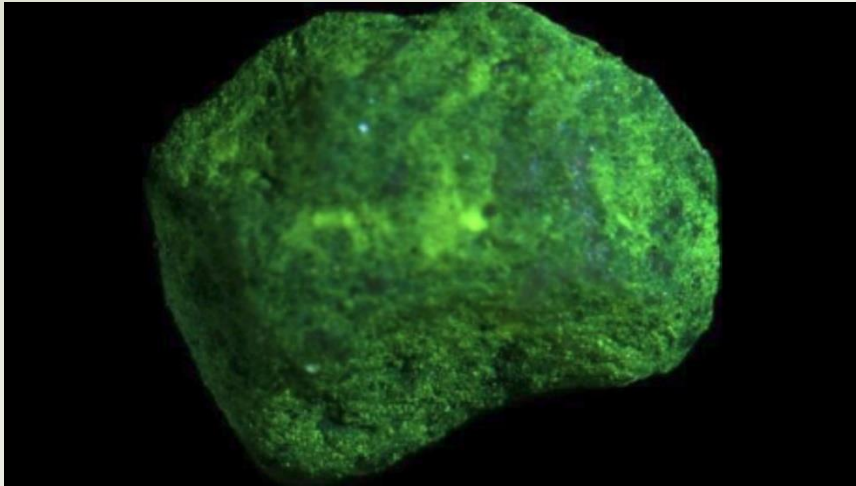


**TEXAS A&M UNIVERSITY
GALVESTON CAMPUS®**

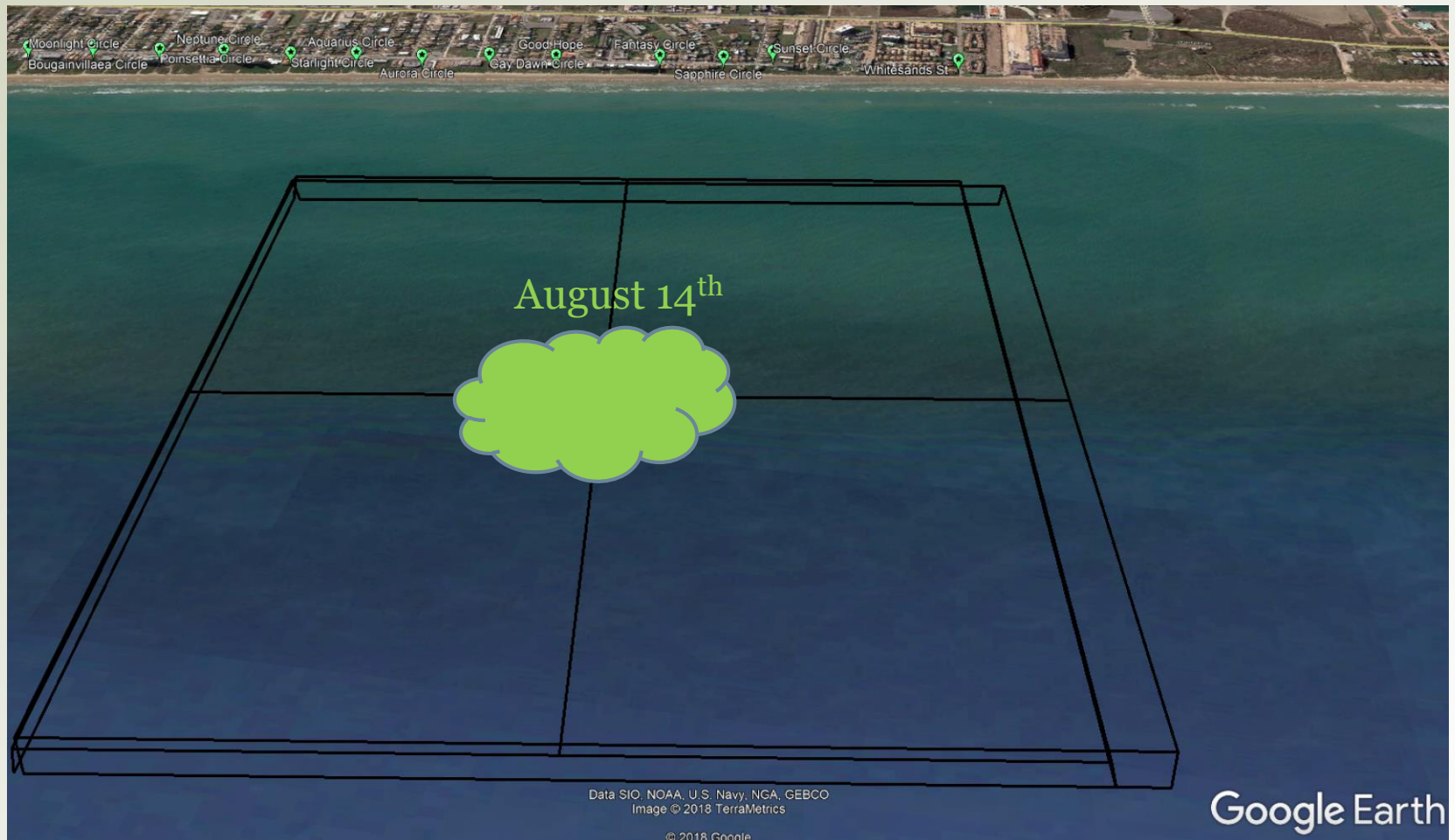


Tracer Sand

- Quantity 4,400 lbs.
- Size: 190 microns (matches our sand perfectly)
- Color: chartreuse
- Applied signatures: Fluorescent color and ferrimagnetism.



Study Area



Study Area

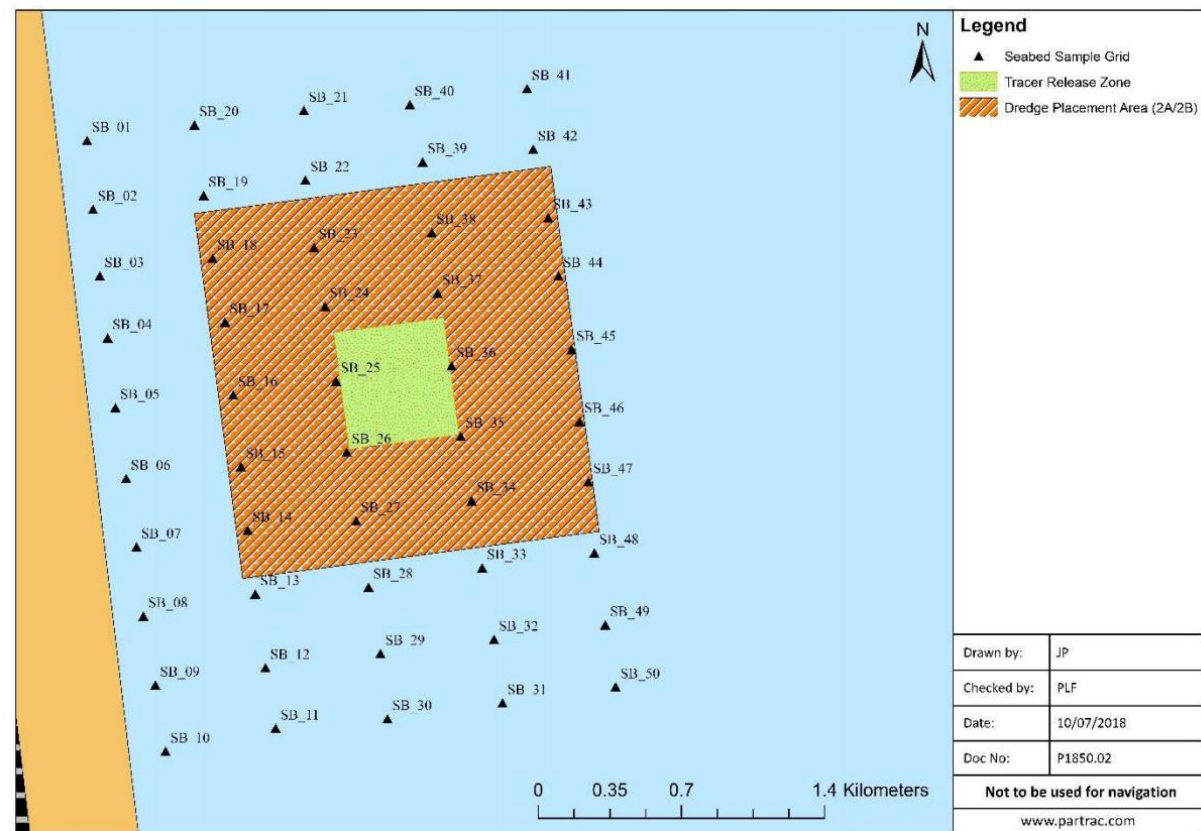


Figure 5. The proposed seabed (offshore) sample locations. The sample numbers correspond to the numbers detailed in Table 5.

Study Area

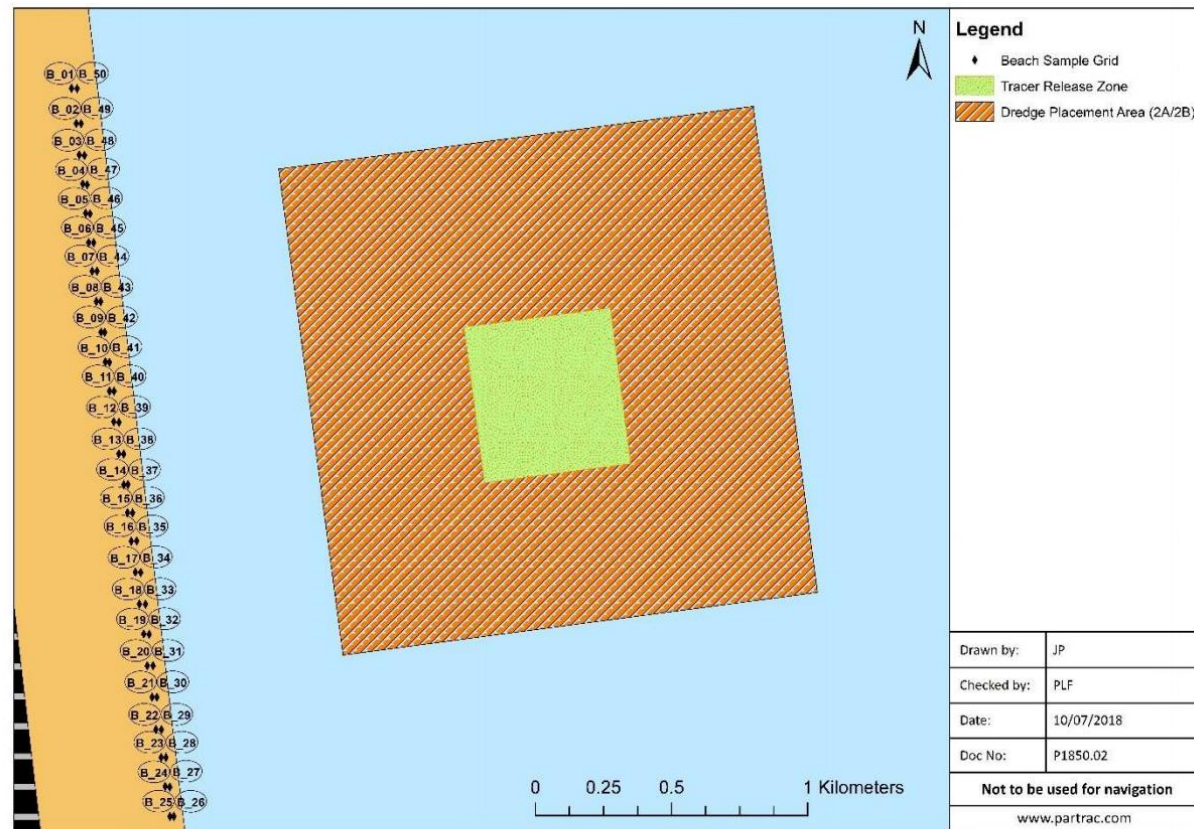


Figure 6. The proposed beach (onshore) sample locations. The numbers detailed correspond to the sample numbers detailed in Table 6.

Timeline

8/14/2018

- USACE finishes berm
- PARTRAC deploys tracer
- USGS deploys sensors

- Interim reports following samples
- USGS, A&M, USACE, PARTRAC, and SPI data being constantly exchanged and reported on

8/15/2019

- Sediment sampling complete
- Final data analysis begins

12/12/2019

- USACE & USGS final report

2/1/2020

- SPI final report

7/30/2021

- Joint Scientific Publication

Sampling Timeline

Date	Task
8/13/18	Pre-sampling survey, offshore and onshore
8/14/18	Tracer deployment
8/15/18	Offshore sampling campaign 1
8/16/18	Onshore sampling campaign 1
8/17/18	Offshore sampling campaign 2
8/18/18	Onshore sampling campaign 2
8/19/18	Offshore sampling campaign 3
8/20/18	Onshore sampling campaign 3
8/21/18	Offshore sampling campaign 4
8/22/18	Onshore sampling campaign 4

Thank you



South
Padre
ISLAND

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASKFORCE
MEETING
AGENDA REQUEST FORM**

MEETING DATE: July 23, 2018

NAME & TITLE: Brandon Hill, Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion and action to cancel regular Shoreline Taskforce meetings to be held on August 27, 2018 and December 24, 2018.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

None

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal:

YES: _____

NO: _____

Approved by Legal:

YES: _____

NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASKFORCE
MEETING
AGENDA REQUEST FORM**

MEETING DATE: July 23, 2018

NAME & TITLE: Brandon Hill, Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion and action on the approval of Resolution No. 2018-## which supports the submission of the application for State assistance from the Beach Maintenance Reimbursement fund for the Fiscal Year 2018/19

ITEM BACKGROUND

This resolution is required for the yearly application to the General Land Office to participate in the Beach Maintenance Reimbursement Fund for Fiscal Year 2018/2019. This reimbursement program helps defray the cost of cleaning the City's beach. The request amounts are:

FY 2018/19:\$830,003.05 (two-thirds of \$1,245,004.57)

FY 2017/18:\$829,338.70 (two-thirds of \$1,244,008.05)

BUDGET/FINANCIAL SUMMARY

None

COMPREHENSIVE PLAN GOAL

This is consistent with the Comprehensive Plan, specifically Chapter III. Parks and Resources: Policy 1.1.2: the City should secure and dedicate funding for beach nourishment and dune maintenance.

LEGAL REVIEW

Sent to Legal:

YES: X

NO:

Approved by Legal:

YES: X

NO:

Comments:

RECOMMENDATIONS/COMMENTS

Staff supports this resolution.



RESOLUTION NO. 2018-##

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, AUTHORIZING THE SUBMISSION OF THE FISCAL YEAR 2018 BEACH MAINTENANCE FUND PROGRAM GRANT; REAFFIRMING THE FUNCTION OF THE SHORELINE TASK FORCE AND THE CITY COUNCIL IN REGARDS TO BEACH AND BEACH PARK ISSUES; AND AUTHORIZING THE CITY MANAGER TO EXECUTE DOCUMENTS AND APPLICATION FORMS FOR THE CITY'S PARTICIPATION WITH THE TEXAS GENERAL LAND OFFICE IN CLEANING AND MAINTENING BEACHES FOR THE PUBLIC.

WHEREAS, the State of Texas has reserved an easement on the beaches within the City of South Padre Island for the use of the public; and

WHEREAS, the City of South Padre Island maintains and cleans said beaches; and

WHEREAS, the City of South Padre Island would like to participate with the Texas General Land Office for financial assistance in cleaning and maintaining said beach.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS:

SECTION 1: The City Council authorize the submission of the Fiscal Year 2018 application for state financial assistance from the Beach Maintenance Fund Program; and

SECTION 2: The Shoreline Task Force is a citizen committee, composed of members of the public appointed by the City Council to provide the City Council recommendations on actions pertaining to construction, permitting, and beach access improvements within the City of South Padre Island; however, the City Council is the final City authority regarding beach maintenance, improvements, and park issues; and

SECTION 3: The City Manager for the City of South Padre Island, Texas, is hereby authorized to execute contract forms as may be necessary for, and on behalf of, said City with the General Land Office for the cleaning of beaches within the City of South Padre Island.

PASSES, APPROVED AND ADOPTED on this the ____ day of _____ 2018.

ATTEST:

CITY OF SOUTH PADRE ISLAND, TEXAS

SUSAN HILL, CITY SECRETARY

DENNIS STAHL, MAYOR



June 7, 2018

Troy Ridley, Program Specialist
Beach Maintenance Reimbursement Program
Coastal Resources
Texas General Land Office
P.O. Box 12873
Austin, Texas 78711-2873

RE: Fiscal Year 2018-19 Beach Maintenance Fund Application

Dear Mr. Ridley,

Attached please find a completed application for participation in the Fiscal Year 2017-18 Beach Maintenance Fund Program. Included with this application are detailed explanations of the City's methods to clean our beach, as well as Resolutions No. 2018-## & 2018-## which:

- Authorize the application for funds and vests the City Manager with full authority to act for the purpose of this program;
- Defines the scope of responsibilities the City Council has that is similar to that of a beach park board; and
- Details the list of equipment rates to be charged per hour. Equipment rates do not include labor, which will be based upon the City's salary/benefit package per employee; nor does the equipment rate include the costs associated with rental equipment.

The City of South Padre Island's beach cleaning and maintenance is consistent with our Beach and Dune Plan. The Coastal Resources Department will provide and maintain over one hundred and fifty (300) trash receptacles on the public beach. The trash receptacles are 55-gallon plastic drums. Furthermore, the City is familiar with the regulations contained in Section 15.8 of the State's Beach Access and Dune Protection Plan and the City is in compliance with said regulations. We currently do not collect beach user fees; however, we are aware of the rules pertaining to this matter in the event we choose to collect those fees. The City's Beach Cleaning Proposal which summarizes the maintenance activities performed by the City is also included.

Also enclosed are copies of Google maps designating the locations and linear footage of the beaches maintained by the City as well as site maps of both beach parks within the City: Gulf Circle and Treasure Island.

If you have any questions regarding this matter, please don't hesitate to reach out to me.

Sincerely,

Brandon N. Hill, MMRM
Shoreline Director
(956) 761-8166; bhill@myspi.org
Enclosures



City of South Padre Island
FY 2018-2019 Beach Cleaning / Maintenance Operations

The beach maintenance conducted by the City of South padre Island is limited to the five miles of public beach that is in the City's limits. The City is striving to keep our beaches clean and out public and visitors happy while having as little impact on the natural processes that make up our beach as possible.

The removal of all non-natural material that washes up or is left on our beach is picked up by hand each morning. These patrols are done on a daily basis seven days a week. To deal with trash during the summer two to three employees work two shifts spanning in total from 7 am – 8 pm to address any trash concerns that accumulate throughout the day. When there are large volumes of trash such as spring break during Texas week the City hires temporary personnel and increases the number of employees on foot patrol to 18 people. They are transported on the beach with a ½ ton pickup, 1 ton stake truck, or UTV's. All trash collected is hauled off the beach to a transfer station where the garbage is consolidated and later picked up by the waste disposal company. The City provides over 200 trash barrels on the beach and beach accesses that are checked on a daily basis by Coastal Resources employees in a 1 ton garbage truck in addition to a beach trash compactor. The collected trash is also transported to the transfer station. When large objects wash up on the beach they are hauled off in trucks and disposed of properly. The use of a mechanized, sand-sifting rake for removal of trash or natural debris is employed only when the debris reaches a quantity that inundates the natural system or disrupts the use and accessibility of the public beach. This method allows minimal impact to the sand substrate and does not highly exacerbate erosion.

The City's public beach is not groomed to preserve aesthetics. The sand is only repositioned when low lying walkovers have an accumulation of sand that impedes the public's access on and off the walkover. The City is also making efforts to phase out the low lying walkovers by replacing them with mobi-mats (movable polymer matting) or by building taller and wider walkovers.

The repositioning of Sargassum is only done when it is necessary and typically falls within March through June, the Sargassum season. The City's procedure during this time of higher than normal accumulation is to use a tractor and "beach tech" this is done in approximately three hours. During periods of extreme accumulation of Sargassum the number of tractors is increased to two and the time on the beach up to six hours. The front end loaders used on the beach have a rake on the back end that drags and collects the Sargassum into a pile then the tractor turns around and picks up the Sargassum in a bucket. The Sargassum is then front-stacked at the base of the foredune, above the annual high tide line, at locations where there is a need to strengthen the dune system. The Sargassum is also back-stacked behind the primary dunes to help give support to the dune system. The Sargassum is kept in the dune system and is never removed from the beach.

If/when the City experiences unusually extreme amounts of seaweed, the City now owns one dump truck but may rent one front end loader and haul the seaweed to the north end of the City's beach where property owners have requested more seaweed to help develop their dunes or other locations within the City's dune system where it is needed.



Public Works is responsible for cleaning and maintaining the bathrooms for the two beach parks within the City. This task is performed by one custodial personal from Public Works each day of the week with enhanced service during the busy months of March, June and July when we use two janitors.

The Police Department and the Code enforcement Division are both responsible for assuring that all City and State laws are enforced on the City's Beach. Other than assuring the safety of our residents and visitors, some common items of enforcement include:

- No glass on the beach;
- No sales activities on the City beach;
- No vehicles allowed on the beach (other than authorized / permitted vehicles);
- No open fires or fireworks;
- The requirement that dogs must be on a leash at all times; and
- Regulating beach and umbrella vendors.

June 7, 2018

Brandon N. Hill, MMRM, Shoreline Director

Date

Application for the Beach Cleaning and Maintenance Assistance Program



Fiscal Year 2019

(September 1, 2018 - August 31, 2019)

Texas General Land Office

George P. Bush, Commissioner

P.O. Box 12873

Austin, Texas 78711-2873

www.glo.state.tx.us

1-800-998-4GLO

City or County making application (applicant):
Name and mailing address of administrative body responsible for beach cleaning:
Name, title, email address, and phone of official with day-to-day responsibility for project:
Name, title, mailing and email address, and phone of official authorized to receive state reimbursement:

The applicant understands and agrees that the requirements set forth in Section 61.069 of the Texas Natural Resources Code must be met, and the applicant expressly pledges and represents that it has met or will meet the requirements through the following:

1. The applicant has a duly constituted beach park board or like body with adequate authority to administer an effective program of keeping the public beaches under its jurisdiction clean. (OBA §61.069 (1))
2. The applicant shall provide for receipt of all project funds by its treasurer or like official who shall adequately safeguard such funds and assure same are expended solely for project purposes. The applicant agrees to reimburse the General Land Office for any project funds lost or spent for non-project purposes. (OBA §61.069 (2))
3. The applicant shall submit such reports as to amounts and types of project expenditures as may be required by the General Land Office. (OBA §61.069 (3))
4. The applicant provides free entrance to all public beaches within its jurisdiction. (OBA §61.069 (4))
5. The applicant operates and maintains one or more coastal parks which are satisfactory to the General Land Office with respect to size and facilities. (OBA §61.069 (5))

Application for the Beach Cleaning and Maintenance Assistance Program

Total linear feet of beach to be cleaned

Estimate of Expenses

1. Equipment rental, litter and debris removal
2. Labor, litter and debris removal
3. Signs, litter-related
4. Supervision, litter and debris removal
5. Solid waste collection and disposal, including purchase of containers
6. Portable toilet rental and servicing
7. Barricades, bollards, and traffic signs
8. Lifeguard expenses
9. Litter patrol expenses
10. Beach patrol expenses
11. Administration

TOTAL

Amount of state assistance requested for current state fiscal year (may not exceed two-thirds of amount shown in line above as provided by Section 61.076 of the Texas Natural Resources Code):

The General Land Office reserves the right to require of the applicant any additional evidence it may deem necessary for the approval of the application or management of the program.

Supporting documents: **(The application is incomplete unless the following documents are included.)**

Mark the applicable box as the corresponding document is included with the application.

A current resolution authorizing application for funds and vesting an official with full authority to act for purposes of the program.

A Texas Department of Transportation county map upon which are delineated the public beaches to be cleaned and the linear feet of beach therein.

A site plan of applicant's beach park which meets the minimum requirements established by the state.

A certified copy of documentation establishing a beach park board or like body.

A current written statement attesting that the maintenance to be provided is consistent with the applicant's community adopted plan for Beach Access and Dune Protection.

A current written statement acknowledging that compliance with the regulations for collection and expenditure of beach user fees, contained in Section 15.8 of the state's beach access and dune protection regulations, is a requirement of the program.

A current written statement that the applicant will supply an adequate number of garbage and litter receptacles for that area of the beach which the applicant cleans and maintains in this program. Receptacles for recyclables are suggested, but not required.

A current list, adopted by the governing body, of the equipment rates to be charged per hour or per day which also indicates whether with or without operator and which includes portable toilets, if provided.

A current beach-cleaning proposal describing the cleaning and maintenance operations at the beach.

acting by and through

Applicant

Official

hereunto duly authorized, submits this application and certifies its contents are true and correct, and agrees to the above terms and conditions.

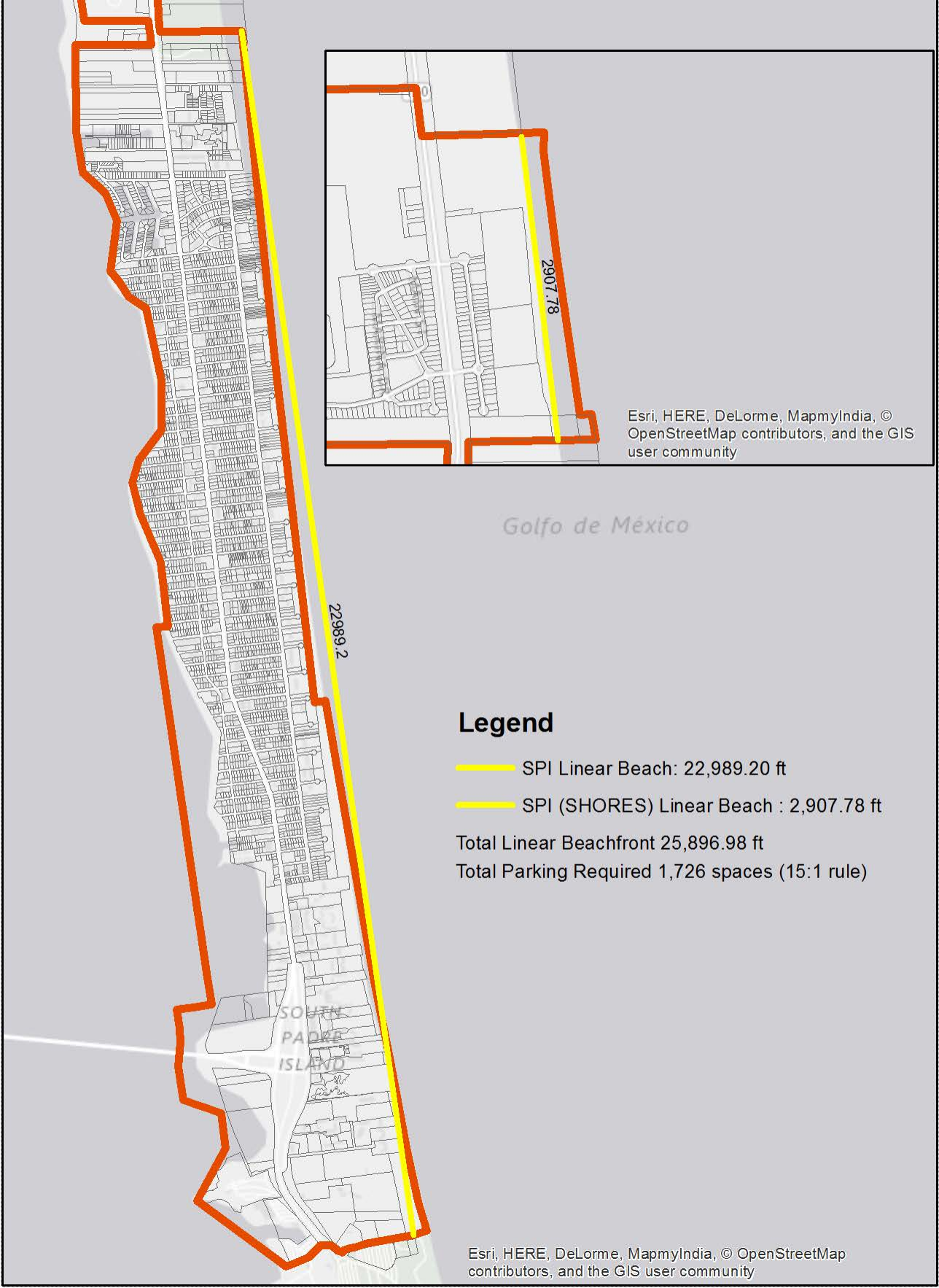
by

Name

Signature

Title

Date



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Golfo de México

22989.2

2907.78

SOUTH
PADRE
ISLAND

Legend

- SPI Linear Beach: 22,989.20 ft
- SPI (SHORES) Linear Beach : 2,907.78 ft

Total Linear Beachfront 25,896.98 ft

Total Parking Required 1,726 spaces (15:1 rule)

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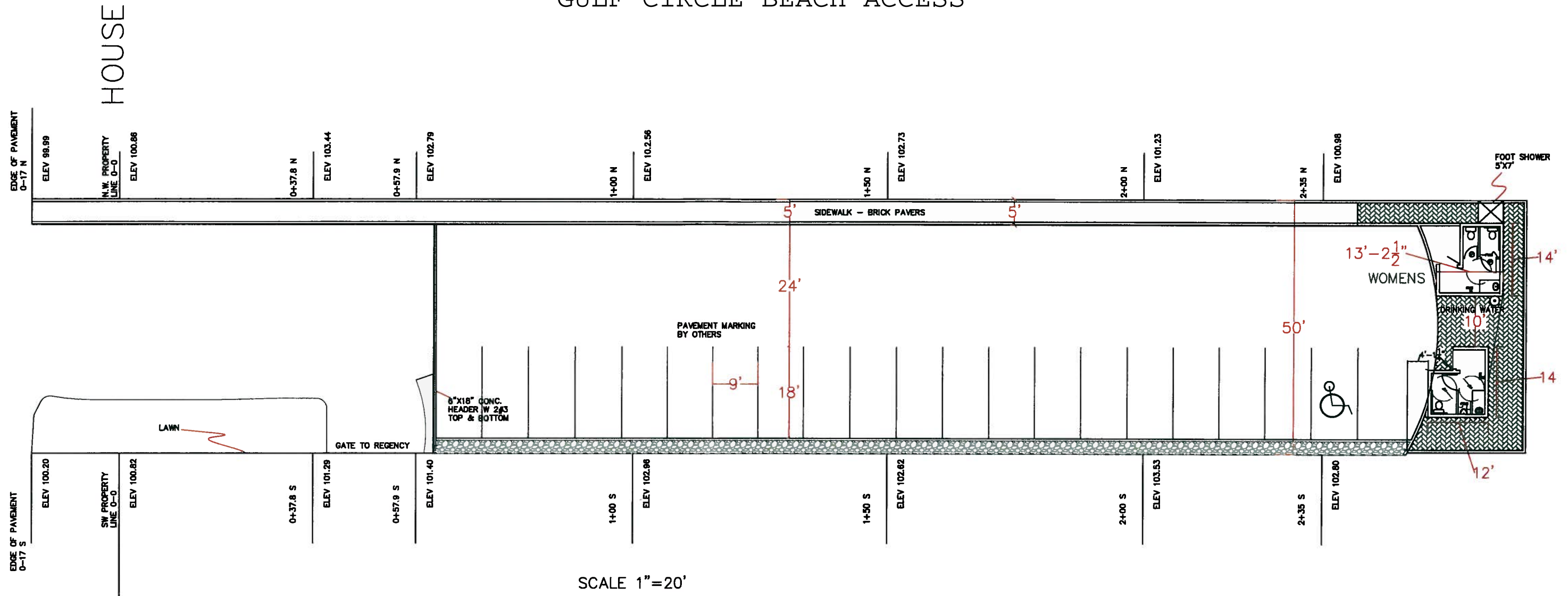
BEACH PARK LOCATIONS



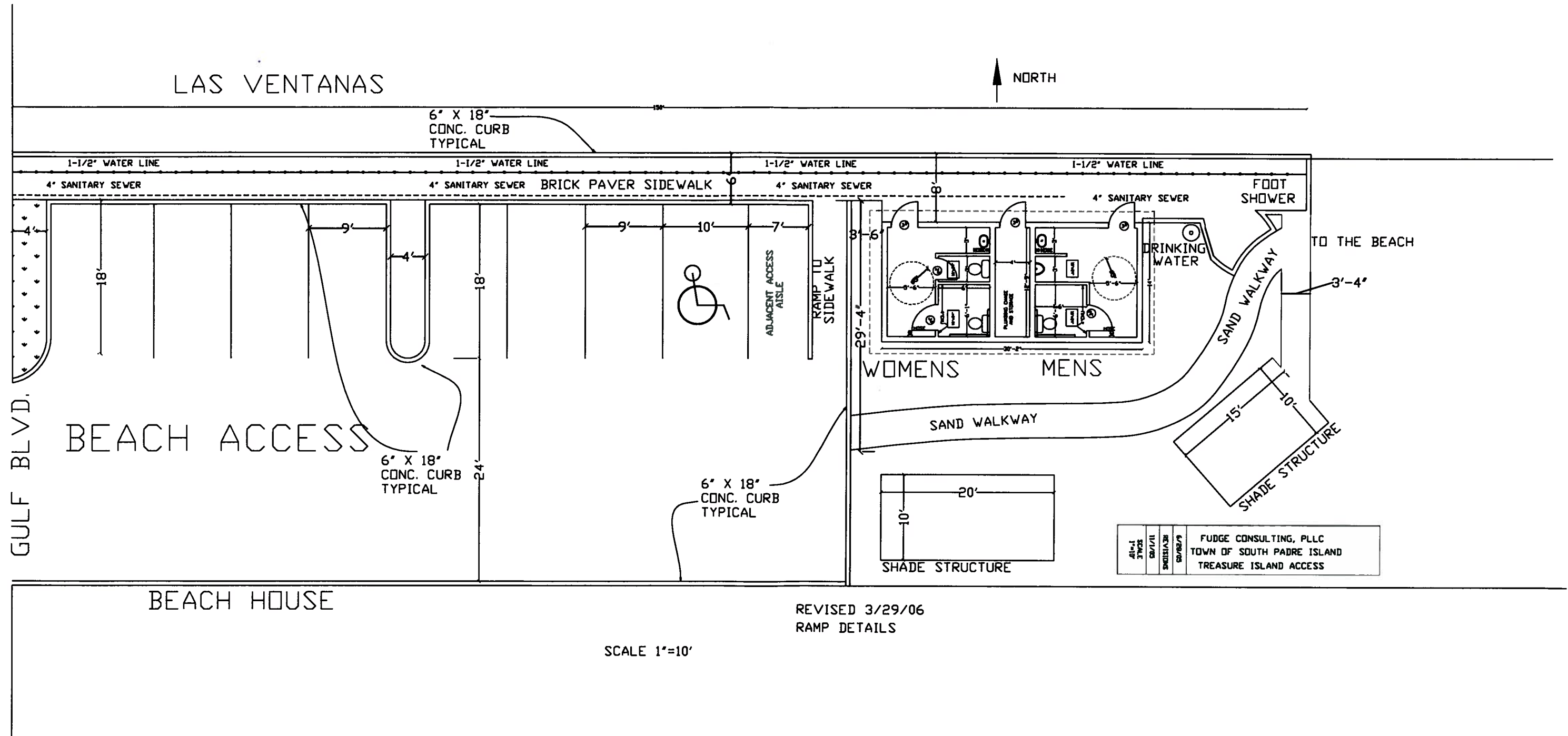
REGENCY
CONDOMINIUMS

GULF BLVD.

GULF CIRCLE BEACH ACCESS



TREASURE ISLAND BEACH ACCESS



TREASURE ISLAND BEACH PARK

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASKFORCE
MEETING
AGENDA REQUEST FORM**

MEETING DATE: July 23, 2018

NAME & TITLE: Brandon Hill, Shoreline Director

DEPARTMENT: Shoreline Department

ITEM

Discussion and action on the approval of Resolution No. 2018-## that establishes rental charges for beach cleaning equipment and labor to be used for the City's beach maintenance reimbursement submissions.

ITEM BACKGROUND

This resolution is required for the yearly application to the General Land Office to participate in the Beach Maintenance Reimbursement Fund for Fiscal Year 2018/2019. These rates will be used to calculate the dollar amounts submitted to the GLO for beach maintenance.

BUDGET/FINANCIAL SUMMARY

The Beach Maintenance Quarterly Reports are used to justify the internal transfer from fund 60 to the General Fund. Any costs incurred by the general fund that are recorded in the report are then reimbursed to fund 60 at a rate of 2/3 throughout the year.

COMPREHENSIVE PLAN GOAL

This is consistent with the Comprehensive Plan, specifically Chapter III. Parks and Resources: Policy 1.1.2: the City should secure and dedicate funding for beach nourishment and dune maintenance.

LEGAL REVIEW

Sent to Legal:

YES: X

NO:

Approved by Legal:

YES: X

NO:

Comments:

RECOMMENDATIONS/COMMENTS

Staff supports this resolution.



RESOLUTION NO. 2018-##

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, AUTHORIZING AND ESTABLISHING RENTAL CHARGES FOR THE PROVISION OF EQUIPMENT AND BASIC LABOR.

WHEREAS, the City of South Padre Island maintained a policy of renting certain equipment and machinery owned by said City and providing basic labor on a stipulated rental basis.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS:

SECTION 1: Effective September 1, 2018, through August 31, 2019, the rental charges of the equipment and labor provided by the City of South padre Island shall be as follows:

MAKE	SPECIFICATION	CODE	LIST DESCRIPTION	RATE
Honda	ATV, Rancher TRX450, 450 CC, 27 HP, 603 LBS	8089	All Terrain Vehicle (ATV)	\$14.75
Honda	ATV, Rancher TRX450, 450 CC, 27 HP, 603 LBS	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Ranger Crew XP 1000, 999 CC, 80 HP, 4WD	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Ranger XP 570, 567 CC, 44 HP	8088	All Terrain Vehicle (ATV)	\$14.30
Polaris	ATV, UTV Ranger XP 900, 875 CC, 68 HP	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Sportsman 350, 350 CC, 33.5 HP, 4WD	8085	All Terrain Vehicle (ATV)	\$11.40
Polaris	ATV, UTV Sportsman 350, 350 CC, 33.5 HP, 4WD	8085	All Terrain Vehicle (ATV)	\$11.40
Polaris	ATV, UTV Sportsman 850, 850 CC, 78 HP	8089	All Terrain Vehicle (ATV)	\$14.75

Polaris	ATV, UTV Sportsman 850, 850 CC, 78 HP	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Sportsman 850, 850 CC, 78 HP	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Sportsman 850, 850 CC, 78 HP, 4WD	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Sportsman 850, 850 CC, 78 HP, 4WD	8089	All Terrain Vehicle (ATV)	\$14.75
Polaris	ATV, UTV Sportsman 850, 850 CC, 78 HP, 4WD	8089	All Terrain Vehicle (ATV)	\$14.75
Kawasaki	ATV, UTV Sportsman 850, 850 CC, 78 HP, 4WD	8089	All Terrain Vehicle (ATV)	\$14.75
Yamaha	ATV, Wave Runner EX Series, 1049 CC Three Cylinder TR-1, 110 HP	8089	All Terrain Vehicle (ATV)	\$14.75
Mercury	Boat, DR-520, 80 HP	8132	Boat	\$26.50
Broyhill	Compactor, Trash, 74.29 HP, Load and Pack	8223	Compactor, Pneumatic, Wheel	\$33.75
Beach Tech	Rake, Beach Cleaner, 2800, Sand Sifting	8638	Rake	\$14.00
John Deere	Tractor, 5101E, 101 HP, 4WD, With Front-End Loader	8392	Loader, Wheel	\$34.50
New Holland	Tractor, T5 120, 120 HP, 4WD, With Front-End Loader	8393	Loader, Wheel	\$44.00
Ford	Truck, Flatbed, F-350, 1 Ton, Stake Bed, GVWR 14,000 lbs, 4WD	8700	Truck, Flatbed	\$24.25
Ford	Truck, Flatbed, F-350, 4WD	8700	Truck, Flatbed	\$24.25
Jeep	Truck, Jeep, Wrangler, 1/2 ton 112 HP, 4WD, GVWR 5,000 LBS	8801	Truck, Pickup	\$19.45
Chevrolet	Truck, Pickup, Chevy 1500, 1/2 Ton, 340 HP, 4WD, Crew Cab, 6,010 LBS	8801	Truck, Pickup	\$19.45
Chevrolet	Truck, Pickup, Colorado, 1/2 Ton, 4WD, Crew Cab, GVWR 10,000 LBS	8802	Truck, Pickup	\$19.45
Chevrolet	Truck, Pickup, Colorado, 1/2 Ton, 4WD, Crew Cab, GVWR 10,000 LBS	8802	Truck, Pickup	\$19.45
Chevrolet	Truck, Pickup, Colorado, 1/2 Ton, 4WD, Extended Cab	8801	Truck, Pickup	\$19.45
Ford	Truck, Pickup, F-150, 1/2 Ton	8801	Truck, Pickup	\$19.45
Ford	Truck, Pickup, F-150, 1/2 Ton	8801	Truck, Pickup	\$19.45

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Ford	Truck, Pickup, F-150, 1/2 Ton, 340 HP, 4WD, Crew Cab, 6,010 LBS	8801	Truck, Pickup	\$19.45
Ford	Truck, Pickup, F-150, 1/2 Ton, 340 HP, 4WD, Crew Cab, 6,010 LBS	8801	Truck, Pickup	\$19.45
Ford	Truck, Pickup, F-150, 1/2 Ton, 340 HP, 4WD, Crew Cab, 6,010 LBS	8801	Truck, Pickup	\$19.45
Ford	Truck, Pickup, F-150, 1/2 Ton, 340 HP, 4WD, Crew Cab, 6,010 LBS	8801	Truck, Pickup	\$19.45
Ford	Truck, Pickup, Ranger, 1/2 Ton, 4WD, Crew Cab, GVWR 10,000 LBS	8802	Truck, Pickup	\$19.45
Ford	Truck, Pickup, Ranger, 1/2 Ton, 4WD, Crew Cab, GVWR 10,000 LBS	8802	Truck, Pickup	\$19.45
Ford	Truck, Pickup, Ranger, 1/2 Ton, 4WD, Crew Cab, GVWR 10,000 LBS	8802	Truck, Pickup	\$19.45
GMC	Truck, Pickup, Sierra, 1 Ton, 4WD, Crew Cab, GVWR 10,000 LBS	8802	Truck, Pickup	\$26.00

LABOR

Beach Maintenance \$ 15.00
All other labor based upon the City's salary/benefit package per employee.

PASSES, APPROVED AND ADOPTED on this the ____ day of _____ 2018.

ATTEST:

CITY OF SOUTH PADRE ISLAND, TEXAS

SUSAN HILL, CITY SECRETARY

DENNIS STAHL, MAYOR